

MAHARSHI DAYANAND UNIVERSITY

(A State University established under Haryana Act No. 25 of 1975)

NAAC Accredited 'A' Grade

ROHTAK (HARYANA)



BUDGET ESTIMATES

2014-2015

AND

REVISED ESTIMATES

2013-2014

Nothing contained in these Estimates should be construed to convey any sanction or to be cited as an authority for incurring any expenditure or undertaking any liability. Sanction of the competent authority is to be obtained invariably in advance before incurring expenditure against the approved provision.

MAHARSHI DAYANAND UNIVERSITY, ROHTAK

No. FO/B-I/2014/1732-1846

Dated: 04-04-2014

To

1. All the Heads/ Directors of the
University Teaching Deptts./ Institutes/Centres
M.D. University, Rohtak
2. All Branch Officers
M.D. University, Rohtak

Sub. : Budget Estimates for the year 2014-15

Sir/ Madam,

I am sending herewith an extract of the Budget Estimates for the year 2014-15 relating to your Office/ Deptt., duly approved by the University bodies for your kind information and further necessary action. The Budget of the University is also available on University website www.mdurohtak.ac.in.

2. It has been decided by the University bodies that University may adopt all necessary measures to prioritise expenditure and reduce deficit to the bare minimum by exercising 25% cut on all Non-Plan expenditures, except those under various salary heads and other committed expenditure.
3. Every officer/official incurring or authorizing expenditure from University funds should observe the following standards of financial propriety :
 - (i) Exercise the same vigilance and control in respect of expenditure to be incurred from University Account or other Funds controlled by the University as a person of ordinary prudence would exercise in spending his own money.
 - (ii) The expenditure should not be, prima facie, more than what the occasion demands.
 - (iii) No authority should exercise its power of sanctioning expenditure or pass an order which will be directly or indirectly to his own advantage.
 - (iv) University money should not be utilized for the benefit of a particular person or a section of people, unless;
 - a) the amount of expenditure involved is insignificant,
 - or
 - b) a claim for the amount could be enforced in a Court of Law,
 - or
 - c) the expenditure is in pursuance of a recognized policy or custom.
 - (v) The amount of allowances, such as travelling allowance, granted to meet expenditure

of a particular type, should be so regulated that the allowances are not, on a whole, a source of profit to the recipients.

- (vi) No officer of University shall pass his own expenditure unless expressly provided under rules or under the orders of a competent authority.
4. It is duty of the Head of the Department / Branch Officer responsible for realization of any particular type of dues to ensure that the dues of the University are correctly and promptly assessed, collected and deposited in University account under the proper heads/ budget code. The sum received on behalf of the University by way of cash, bank draft, IPO etc. shall forthwith be paid into the bank in full immediately and appropriation of such sums to set off other expenditure shall be prohibited. The Head of the Deptt./ Branch Officer should undertake a series of surprise checks throughout the financial year to satisfy himself that the University dues are being recovered within reasonable time and that cash has been correctly accounted for.
 5. The following general principles governing all expenditure to be incurred from the University funds be followed :
 - (i) That the expenditure incurred should conform to the relevant provisions of the Act, Statutes, Ordinances, Rules and Regulations framed by the various authorities of the University.
 - (ii) That Budget provision simply indicates the limit upto which expenditure is permissible under any head of account. There should exist sanction, either general or special, accorded by the competent authority, authorizing the particular item of expenditure. It must be clearly understood that mere budget provision does not automatically carry with it any authority to incur the expenditure, for which prior and formal sanction of the competent authority must invariably be obtained before incurring it.
 - (iii) No authority or officer of the University on whom powers of financial sanction, including financial delegations, have been vested shall exceed those power of sanction. The expenditure in excess of the powers specified may be incurred (upto the amount provided for in the budget) with the approval of the sanctioning authority after following the prescribed procedure.
 - (iv) No officer of the University to whom financial powers have been delegated shall incur any expenditure which involves or is likely to involve, at a later date, expenditure beyond his power of sanction.
 - (v) All sanctions of expenditure shall indicate the details of provisions under the relevant budget head where from expenditure is to be met. A sanction or order shall come into force from the date of issue unless any other date from which it shall come into force is specified therein.
 - (vi) No money should is drawn from the Bank unless it is required for immediate disbursement. It is highly objectionable to draw money and keep the same in pocket in order to prevent the lapse of grant.

6. Each Head of the Department/ Branch Officer while incurring the expenditure should exercise strict control over expenditure and follow the instructions as under :-
- (i) The economy measures circulated from time to time be adopted.
 - (ii) The expenditure, in no case, should exceed the provision under concerned Budget Heads, and also ensure that the funds allotted are utilised in the interest of the University and only on the objects for which the money has been provided. He/She will be personally responsible for any excess over the budget grants.
 - (iii) The expenditure should be so regulated that maximum economy is effected and expenses on travel, telephone, transport and contingencies etc., are minimized to the bare necessity.
 - (iv) The purchases be made in the most economical and transparent manner in conformity with the procedure prescribed for indenting and purchasing the stores. The purchases may be processed on the relevant proforma of the Purchase Rules and be marked to the Finance Officer for confirmation of availability of funds under the relevant head of account. No case for purchase be put up to the Vice- Chancellor direct. It should be ensured that University money should not be spent hastily or in an ill-considered manner merely because it is available or that the lapse of a grant could be avoided. Grants that cannot be profitably utilized should be surrendered. The existance of likely savings should not be seized as an opportunity for introducing fresh item of expenditure which might wait till next year. The flow of expenditure be regulated evenly throughout the year to avoid rush of purchases/expenditure particularly in the closing months of financial year.
 - (v) Use of University vehicle (s) be minimized. Purchases may be pooled and visits to one station by the Purchase Committee(s) may be so managed that frequent journeys are avoided. Prior approval of the competent authority be invariably obtained before going for outstation purchases. Except in urgent cases, a vehicle may not be used by individual(s) barring the vehicles earmarked to University Officers. Taxi fare is not to be sanctioned/ recommended except in cases of Members of the University Bodies and high dignitaries.
 - (vi) All efforts be made to purchase the required apparatus/ equipments from the grants received from various funding agencies such as UGC/ CSIR etc. instead of University funds.
 - (vii) Register containing details of Budget heads, provision thereof, expenditure incurred and balance thereof invariably be maintained by each Department/ Office in respect of sub-head pertaining to their Department /Office (which can be inspected/ checked by the Finance Officer any time) so as to avoid incurring of expenditure over the budgeted provision(s). The figures of expenditure/ balance so maintained may be reconciled by each Department / Office with the Payment Section/ Remuneration Section etc. in respect of sub-heads within ten days of the close of each quarter. The Payment Section/ Remuneration Section may further reconcile the figures with the Classification Section.

- (viii) No "claim" against the University which is not presented within the prescribed time limit will be entertained without the special sanction of the competent authority.
- (ix) An amount of Rs. 35.00 lac and Rs. 200.00 lac has been earmarked in the Contingencies (R) including stationary etc. and Computer and other IT Products (NR) respectively of P & S Branch during the year 2014-15. All the Departments/ Branches may, therefore, submit their annual requirements of Stationary/Computer stationary/Computer and other IT Products (NR) to the P & S Branch. The purchase of Stationary/ Computer stationary/Computer from any other sub-head shall not be permissible, unless expressly provided in other heads of expenditure.
- (x) No expenditure from the University Budget be allowed if it is specified in Hostel Funds, Amalgamated Fund, Sports Fund, Dr. R.K. Foundation Fund etc. etc.
- (xi) Re-appropriation of funds shall be made only when it is known or anticipated that the appropriation for the sub-head from which funds are to be transferred will not be utilized in full or that savings can be effected in the appropriation for the said sub-head.
7. It is emphasized that maximum possible economy in expenditure be exercised. In no case, the request for re-appropriation/ providing additional funds shall be entertained except inevitable payment for which full justification be provided.
8. These instructions may kindly be brought to the notice of the all concerned for strict compliance.

Encl : as above.

CC to :-

Yours faithfully,

FINANCE OFFICER

Joint Director (Audit) M. D. University Rohtak.

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CHAPTER-1

INTRODUCTION

1. INCEPTION & JURISDICTION

Maharshi Dayanand University, Rohtak was established in May, 1976 by the State Govt. with residential character primarily for the promotion and development of interdisciplinary higher education with specific emphasis on studies of Life Sciences, Environmental and Ecological Sciences. In November, 1978, its unitary/residential character was changed to an affiliating University and its jurisdiction was extended to the districts of Bhiwani, Faridabad, Gurgaon, Mohindergarh, Sonapat, Rohtak, Rewari and Jhajjar. The University Grants Commission recognized this University under section 2 (f) for the recognition of the degree and under Section 12 (b) of the University Grants Commission Act for Central Grants in February 1983.

University exercises its jurisdiction over colleges and institutions of general education, technology, engineering and management (except District Sonapat) in the districts of Rohtak, Jhajjar, Mohindergarh, Gurgaon, Faridabad, Sonapat, Bhiwani and Rewari including University Institute of Law & Management Studies, Gurgaon (SFS) in addition to the courses being run on its Campus. Now, the University has as many as 597 affiliated Colleges/Institution, 29 Associate Institution, 40 Post-Graduate Teaching Departments/Institutes and a Senior Secondary School on its Campus.

In addition, the University has also established eight Chairs viz. Sir Chhotu Ram Chair, Pt. Jawahar Lal Nehru Chair, Dr. B.R.Ambedkar Chair, Maharshi Balmiki Chair, Maharshi Dayanand Saraswati Chair, Pt. Lakhmi Chand Chair, Sant Kabir Chair and Chaudhry Ranbir Singh Chair for carrying out specific research in the relevant fields.

2. SATELLITE CAMPUSES

Besides its main campus at Rohtak, sprawling in the area of 679 acre, the University has one satellite campus at Gurgaon which has substantially added to its strength and out reach and is proving a boon to the students in many ways.

University Institute of Law & Management Studies, Gurgaon was established in October, 2000 for imparting B.A.LL.B.(Hons.) 5 year Integrated Course (semester system). The Institute also offers MBA-2 year (General) and MBA 2 year (Executive Weekend) course in view of the growing need of management education to produce professionally competent and trained managers and entrepreneurs at affordable cost.

3. REGULAR PROGRAMMES OF STUDY & NEW COURSES

In addition to the traditional courses being run in the various Departments, the Institute of Management Studies and Research is running Two Year MBA (General), M.B.A. (Business Economics) & M.B.A. (Hons.) in addition to 5-Year Integrated MBA Programme. The Department of Pharmaceutical Sciences is running of Bachelor of Pharmacy Scs., M.Pharm Scs. in Industrial Pharmacy, Pharmaceutics (Drug Regulatory Affairs), Pharmaceutical Chemistry, Pharmacognosy and Pharmacology courses. M.Sc. Courses in Environmental Scs., Environmental Bio Technology, Medical Bio Tech., Biochemistry, Biotechnology, Agricultural Biotechnology, Food Technology, Genetics, Forensic Science, Microbial Biotechnology, Microbiology, Zoology and Botany under the Faculty of Life Sciences. M.Sc. (Mathematics with Computer Science) & M.Sc.(Geo-Informatics) are being run in the Departments of Mathematics and Geography respectively. M.A. Population Studies Course earlier run by the Geography Department shall now be offered by Chaudhry Ranbir Singh Institute of Social and Economic Change. Some more courses are also likely to be introduced from the next session.

University Institute of Engg. & Technology offers B.Tech in Computer Science Engg. Electronics, Communication Engg., Mechanical Engg., Electrical Engg., Civil Engg. & Biotechnology. It also offers M.Tech in Computer Sc. & Engg., Software Engg., Electronics and Communication Engg., Mechanical Engg., Manufacturing & Automation as well as Biotechnology. M.Tech. Computer Sc. is being run in the Department of Computer Science and Application.

Institute of Hotel & Tourism Management is running Master of Hotel Management, Master of Tourism Management, Bachelor in Hotel Management, Bachelor in Tourism Management, Diploma in Food and Beverage Service Management, Front Office Operation Management and House Keeping Operation Management under Self Financial Scheme. Certificate courses in French and Spanish & Diploma Course in French is being run in the evening shift by the Department of English & Foreign Language under SFS. 5 Year Integrated (Hons.) Courses in Commerce, Mathematics, Economics, English and Public Administration are also being run in the respective Departments in addition to 6 year Integrated Course in Visual Arts (Painting) being run in the Department of Fine Arts.

4. DISTANCE EDUCATION OUT REACH

Realizing the need of disseminating education to the disadvantaged groups such as, those living in the remote rural areas, defence personnel and persons of weaker sections of the society who cannot pursue

regular education in Colleges and University Teaching Deptts, the University has taken concrete initiatives and started imparting education through distance education mode. Presently B.A/B.Com., M.A. in the subjects of Hindi, English, Sanskrit, Economics, Political Science, History, Public Administration and M.Com., M.Sc. (Maths), Bachelor of Library and Information Science (BILS), Master of Library & Information Science (MILS) one year course, Bachelor of Computer Applications (BCA) and Bachelor of Business Administration (BBA) are being run through this mode under the aegis of Directorate of Distance Education. The reasons for the popularity of its programmes are carefully designed curriculum, well planned teaching learning strategies, effective student support system and fair examination and evaluation system.

5. FINANCES

Though, the University has enhanced its internal resources and is striving hard to further augment them, it is still dependent, to a large extent, on grant-in-aid from the State Government as the salary and other expenditure have increased considerably after the adoption of general pay revision as recommended by Sixth Pay Commission, increase in DA from time to time and price hike of other commodities which have together resulted in escalation of education substantially. Plan grant is sanctioned and released by the State Govt. to undertake various construction works and also to strengthen the existing physical infrastructure like laboratories, etc. for various Science, Technology and Management Departments.

The University generates income from its internal resources by way of tuition fee, examination fee, development fee, fee from the courses run by the Directorate of Distance Education and University Teaching Department under Self Financing Scheme etc. Internal resources are partly utilised to meet plan expenditure and also to cover deficit to the extent possible as per directions of the State Govt.

6. ASSISTANCE FROM OTHER FUNDING AGENCIES

Efforts are also made to get maximum financial assistance in different forms from various central funding agencies such as UGC, CSIR, ICSSR, DST, etc. for research programmes and projects including grants for the purposes of fellowships/research projects undertaken by the teachers of the University and for construction of various buildings such as Hostels etc.

IV

The Executive Committee of the National Assessment and Accreditation Council on the recommendation of the duly appointed Peer Team declared the Maharshi Dayanand University, Rohtak as Accredited with CGPA of 3.03 on a four point scale at "A" grade valid upto July 07, 2018

The financial position of the University is explained in the table given below :-

					(Rs. in lac)
Sr.No.	Component/Head	Actuals 2012-13	Budget Estimates 2013-14	Revised Estimates 2013-14	Budget Estimates 2014-15
1	2	3	4	5	6
	Opening Balance	(+)14482.89	(+)5841.23	(+)14302.47	(+)9176.48
A.	NON-PLAN INCOME (Detail at page 1 to 4)				
1.	Grant-in-aid from the State Govt.	2400.00	2600.00	2600.00	2800.00
2.	Internal Receipts :-				
	(i) Directorate of Distance Education	7676.47	6000.00	5500.00	5000.00
	(ii) Other internal Receipts	12584.37	9655.83	10857.11	10382.21
	Total	22660.84	18255.83	18957.11	18182.21
	EXPENDITURE				
1.	Salary including PF (Detail at page 125 to 130)	7546.26	10009.24	8403.57	11721.98
2.	Lumpsum provision on account of DA/ Arrears of revision of Pay Scales/ACP/DPS Contribution etc				
	i) Non-Teaching staff	309.83	300.00	460.00	645.00
	ii) Teaching staff	118.25	300.00	420.00	445.00
	(Total of 1 & 2)	7974.34	10609.24	9283.57	12811.98
3.	Statutory Contributions (LTC, Gratuity, Ex-gratia, Medical Reimbursement, Leave salary & pension contribution and Corpus Fund).	3541.83	2602.00	3452.00	3602.00
4.	T.A.(including Payment of T.A. to examiners etc.)	60.54	135.00	100.00	135.00
5.	Conduct of Examinations including Remuneration to examiners	1604.06	2439.75	2277.75	2531.50
6.	Directorate of Distance Education (Detail at page 31)	3078.28	3348.50	2970.00	2656.00
7.	Others (including Contingencies, Library Books, Equipments, Postage, Telephones & Electricity, Computerisation (IT) etc.)	4987.53	6710.65	6170.16	7715.80
	Total	21246.58	25845.14	24253.48	29452.28
	Surplus (+) or Deficit (-)	(+)1414.26	(-)7589.31	(-)5296.37	(-)11270.07

(Rs. in lac)

Sr.No.	Component/Head	Actuals 2012-13	Budget Estimates 2013-14	Revised Estimates 2013-14	Budget Estimates 2014-15
1	2	3	4	5	6
B.	PLAN				
	INCOME (Detail at page 41)				
1.	Grant-in-aid from the State Govt.	1700.00	1800.00	1800.00	2000.00
2.	Development, Research & Academic Activities	4481.76	3411.70	2732.60	2247.22
	Total	6181.76	5211.70	4532.60	4247.22
	EXPENDITURE				
1.	Construction works				
	i) At University Campus :				
	a) Continued works	8455.70	3738.18	2372.51	2100.00
	b) New works	--	350.00	330.07	2655.00
	(Detail at page 36 to 40)				
2.	Landscaping and Horticulture	110.18	225.00	160.00	250.00
3.	Development, Research & Academic Activities (Detail at page 42 to 44)	448.16	828.75	807.66	325.00
	Total	9014.04	5141.93	3670.24	5330.00
	Surplus (+) or Deficit (-)	(-)2832.28	(+)69.77	(+)862.36	(-)1082.78
C.	SELF FINANCING SCHEME				
	INCOME				
1.	Self Financing Scheme (Detail at page 45)	1051.88	1244.00	1406.75	1459.65
	Total	1051.88	1244.00	1406.75	1459.65
	EXPENDITURE				
	Self Financing Schemes (Detail at page 46 to 47)	405.47	1244.00	1406.75	1459.65
	Total	405.47	1244.00	1406.75	1459.65
	Surplus (+) or Deficit (-)(+)	(+)646.41	--	--	--

		VI			(Rs. in lac)
Sr.No.	Component/Head	Actuals 2012-13	Budget Estimates 2013-14	Revised Estimates 2013-14	Budget Estimates 2014-15
1	2	3	4	5	6
D. UGC/CSIR/ICSSR & OTHER FUNDING AGENCIES ETC.					
INCOME (Detail at page 49)					
	1.UGC	1185.95	2265.00	1390.00	1450.00
	2. CSIR/ICSSR & other funding agencies etc.	618.72	550.00	550.00	650.00
	3. Scholarships, Stipends & Prizes etc.	55.39	101.00	101.00	101.00
	Total	1860.06	2916.00	2041.00	2201.00
EXPENDITURE (Detail at page 50)					
	1.UGC	732.02	2240.00	1991.98	1975.00
	2. CSIR/ICSSR & other funding agencies etc.	488.15	550.00	650.00	650.00
	3. Scholarships, Stipends & Prizes etc.	48.70	91.00	91.00	91.00
	Total	1268.87	2881.00	2732.98	2716.00
	Surplus (+) or deficit (-)	(+591.19)	(+35.00)	(-)691.98	(-)515.00
GRAND TOTAL (A+B+C+D)					
	RECEIPTS	31754.54	27627.53	26937.46	26090.08
	EXPENDITURE	31934.96	35112.07	32063.45	38957.93
	Surplus (+) or Deficit (-)	(-)180.42	(-)7484.54	(-)5125.99	(-)12867.85
	Overall (+) or (-)	(+) 14302.47	(-) 1643.31	(+) 9176.48	(-) 3691.37

INDIRA GANDHI P.G. REGIONAL CENTRE, MIRPUR (REWARI)

		(Rs. in Lac)
		Actuals
		2012-13
RECEIPT		
State Govt. Grant		
	Non Plan	--
	Plan	* 700.00
	Internal Receipt	285.53
	Total Income (Detail at page 51)	285.53
EXPENDITURE		
	Recurring	328.96
	Non-Recurring	--
	Total Expenditure (Detail at 51 to 52)	328.96
Deficit/ Surplus		
(+)	(-)	(-)43.43
	Opening Balance of	
	Plan Grant	(+192.87)
	Overall Surplus (+)/Deficit (-)	(+) 149.44

* Direct online credited in Director's Account in Oriental Bank of Commerce, Rewari.

VII
CHAPTER-II

I. REVIEW OF PERFORMANCE DURING 2012-2013

Actuals of 2012-2013 as compared with Revised Estimates 2012-2013 are as under :-

NON PLAN		(Rs. in lac)		
Sr.No.	Component/Head	Revised Estimates 2012-2013	Actuals 2012-2013	Excess/less (+) (-)
A.	NON-PLAN INCOME			
1.	Grant-in-aid from the State Govt.	2400.00	2400.00	--
2.	Internal Receipts :-			
	i) Directorate of Distance Education	7000.00	7676.47	(+)676.47
	ii) Other Internal Receipts.	10424.41	12584.37	(+) 2159.96
	Total :	19824.41	22660.84	
	EXPENDITURE			
1.	Salary including PF	7454.70	7546.26	(+)91.56
2.	Lumpsum provision on account of DA/ Arrears of revision of Pay Scales/ACP/DPS Contribution etc			
	i) Non-Teaching staff	350.00	309.83	(-) 40.17
	ii) Teaching staff	200.00	118.25	(-) 81.75
	(Total of 1 & 2)	8004.70	7974.34	(-) 30.36
3.	Statutory Contributions (LTC, Gratuity, Ex-gratia, Medical Reimbursement, Leave salary & pension contribution and Corpus Fund)	3626.00	3541.83	(-) 84.17
4.	T.A.(including Payment of T.A. to examiners etc.)	135.00	60.54	(-) 74.46
5.	Conduct of Examinations including Remuneration to examiners	2197.05	1604.06	(-) 592.99
6.	Directorate of Distance Education	3631.75	3078.28	(-) 553.47
7.	Others (including Contingencies, Library Books, Equipments, Postage, Telephones & Electricity, Computerisation (IT) etc.)	6126.94	4987.53	(-) 1139.41
	Total :	23721.44	21246.58	
		(-) 3897.03	(+) 1414.26	

The State Govt. sanctioned and released the grant-in-aid (Non-Plan) for Rs.2400.00 lac during the year 2012-2013. There has been an increase of Rs.676.47 lac in actual receipts of Directorate of Distance Education. An increase of Rs.2159.96 lac

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in actual receipts of "Other internal receipts" of the University against the Revised Estimates was mainly in the component like Other fee and fines (267.33 lac), Exam fee, (1949.53 lac), Services -Rent & Electricity (44.79 lac), Debt. & deposits (114.94 lac), Misc. Income (13.47 lac), Income from colleges (123.93 lac). However, decrease in University Press income (103.99 lac), Interest on Fixed Deposits (264.18 lac) and Hostels (0.05 lac) was there. In this way, there was overall increase of Rs. 2836.43 lac in total receipts during the year 2012-2013. The State Govt. allocation of Non-Plan grant increased by Rs.200.00 lac in 2012-13 as compared to actuals 2011-2012. University has been taking appropriate measures to augment the Internal resources to decrease the deficit.

The expenditure during the year 2012-2013 under the head 'Salary' is less than the projected in the Revised Estimates 2012-13. The actual expenditure of dearness allowance, revision of pay scales of non-teaching and Teaching staff, Payment of arrears of salary/leave encashment, Statutory contributions, T.A., and Conduct of Examinations including remuneration to examiners is less than the projected in the Revised Estimates. The less expenditure of Rs. 553.47 lac and Rs. 1139.41 lac in the heads "Directorate of Distance Education" and "Others" respectively was incurred against the projected expenditure in the Revised Estimates. In this way, the total actual expenditure has been incurred less by Rs. 2474.86 lac under these heads by adopting economy measures and allowing only essential expenditure. There has been surplus of Rs.1414.26 lac under the Non-Plan side during 2012-2013.

PLAN		(Rs. in lac)		
Sr.No.	Component/Head	Revised Estimates 2012-2013	Actuals 2012-2013	Excess/less (+)/(-)
B.	PLAN			
	INCOME			
1.	Grant-in-aid from the State Govt.	1700.00	1700.00	-
2.	Development, Research and Academic Activities	4471.85	4481.76	(+)/9.91
	Total	6171.85	6181.76	
	EXPENDITURE			
1.	Construction Works			
i)	At University Campus :			
	(a) Continued works	9657.49	8455.70	(-) 1201.79
	(b) New works	-	-	-
2.	Landscaping and Horticulture	200.00	110.18	(-) 89.82
3.	Development, Research & Academic Activities	1244.08	448.16	(-) 795.92
	Total :	11101.57	9014.04	
		(-) 4929.72	(-) 2832.28	

The State Govt. sanctioned and released grant-in-aid (Plan) for Rs.1700.00 lac during 2012-13. Actual income of Rs.4481.76 lac is on account of Development fee from the UTD and affiliated colleges

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that includes Rs. 100.00 lac received from Director, UILMS, Gurgaon for deposits works and Rs. 1777.44 lac of industrial integrated BBA and MBA courses run by NIAM. So there is net increase of Rs.9.91 lac under head Development, Research and Academic Activities of the University.

Actual expenditure under the head, "Continued works " was less by Rs.1201.79 lac as compared to Revised Estimates 2012-13 due to payment of works in progress on actual basis. Also actual expenditure under the head "Landscaping & Horticulture" was made less by Rs. 89.82 lac than the Revised Estimates 2012-13. Similar position existed for the actual expenditure for various Depts. assigned under head Development, Research and Academic Activities by allowing only essential purchases and day to day expenditure. In this way, the total expenditure has been incurred less by Rs. 2087.53 lac. The deficit of Rs. 2832.28 lac has been met by appropriation from non-plan surplus.

II. HIGHLIGHTS FOR THE YEAR 2013-2014

Revised Estimates for the year 2013-2014 as compared with the Budget Estimates 2013-2014 :

(Rs. in lac)

Sr. No.	Component/Head	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Excess/ less (+)(-)
A. NON-PLAN INCOME				
1.	Grant-in-aid from the State Govt.	2600.00	2600.00	-
2.	Internal Receipts :-			
	(i) Directorate of Distance Education	6000.00	5500.00	(-) 500.00
	(ii) Other internal Receipts	9655.83	10857.11	(+) 1201.28
	Total	18255.95	18957.11	
EXPENDITURE				
1.	Salary including PF	10009.24	8403.57	(-) 1605.67
2.	Lump-sum provision on account of DA/Arrears of Revision of Pay scales/ACP/DPS contribution etc.			
	i) Non-Teaching staff	300.00	460.00	(+) 160.00
	ii) Teaching staff	300.00	420.00	(+) 120.00
	(Total of 1 and 2)	10609.24	9283.57	(-) 1325.67
3.	Statutory Contributions (LTC, Gratuity, Ex-gratia, Medical Reimbursement, Leave salary & pension contribution and Corpus Fund).	2602.02	3452.00	(+) 849.98
4.	T.A. (including Payment of T.A. to examiners etc.)	135.00	100.00	(-) 35.00
5.	Conduct of Examinations including Remuneration to examiners	2439.75	2277.75	(-) 162.00
6.	Directorate of Distance Education	3348.50	2970.00	(-) 378.50
7.	Others (including Contingencies, Library Books, Equipments, Postage, Telephones & Electricity, Computerisation (IT) etc.)	6710.65	6170.16	(-) 540.49
	Total	25845.14	24253.48	
		(-) 7589.31	(-) 5296.37	

The State Govt. sanctioned Non-Plan grant to the extent of Rs. 2600.00 lac as provided in the State Budget 2013-14. University has made fresh admissions in various traditional courses run through Distance Education Mode from the year 2013-14. The income from Directorate of Distance Education is expected less by Rs. 500.00 lac in the Revised Estimates from the enrolled students in various courses as against originally anticipated income of Rs. 6000.00 lac in the Budget Estimates 2013-14. Decrease in income of Rs. 1201.28 lac is expected in other internal receipts as compared to Budget Estimates 2013-14 as a result of increase/decrease in various head of income i.e tuition fee &

fines, Exam fee, Hostel Fee, Sale of Publications, Interest on deposits, Services-Rent & Electricity, Misc. Income, Other fee & fines and Debt & deposits.

The decrease of Rs. 1325.67 lac under the head 'Salary' is due to decrease/increase in the manner explained below:-

Increase in Expenditure

More provision for payment of arrear of salary/ACP/DA/

Revision of pay scale to non-teaching staff	Rs.	280.00 lac
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Decrease of Expenditure

Reduction in expenditure on account of vacant posts	Rs.	1605.67 lac
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Net decrease	Rs.	<u>1325.67 lac</u>
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Provision for Conduct of Exams. including remuneration to examiners in the Revised Estimates 2013-2014 has been kept less by Rs. 162.00 lac against Budget Estimates 2013-14 on actual basis However, it is more by Rs. 673.69 lac as compared to actuals of 2012-13. There is an decrease of Rs. 378.50 lac in the Directorate of Distance Education expenditure which is mainly due to less provision under heads Maintenance of Machinery & Equipments (5.00 lac), Honorarium (8.60 lac), Refund of fee (5.00 lac), Computers & other IT Products (NR) (5.00 lac) and Non Payment to computer agency (NYSA) engaged for examination work (500.00 lac). The total decrease of Rs. 523.60 lac as explained in above heads has come down to Rs. 378.50 lac due to increase/decrease in other heads of expenditure.

There is an increase of Rs. 849.98 lac under the head Statutory Contributions as provision for more contribution of Rs. 1000.00 lac has been made towards Corpus Fund in Revised Estimates 2013-14 and only inevitable expenditure under other heads has been permitted and under head "Others" decrease is by Rs. 540.49 lac due to imposition of cut of 25% on various heads of other expenses such as contingencies (R/NR), purchase of office equipments, purchase of furniture, loan & advances, National/International Seminars and Conferences, Materials and Supplies, Medicines, Lab equipments, Glassware & Chemicals and other steps taken to effect economy in expenditure. Thus, overall deficit came down from Rs. 7589.31 lac to Rs. 5296.37 lac in the Revised Estimates 2013-14 and efforts will be made to keep the deficit to the bare minimum keeping in consideration the resource crunch ahead and by allowing only unavoidable expenditure.

Sr. No.	Component/Head	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Excess/less (+)(-)
B.	PLAN			
	INCOME			
1.	Grant-in-aid from the State Govt.	1800.00	1800.00	-
2.	Development, Research & Academic Activities	3411.70	2732.60	(-)679.10
	Total	5211.70	4532.60	
	EXPENDITURE			
1.	Construction Works :			
	i) At University Campus :			
	a) Continued Works	3738.18	2372.51	(-)1365.67
	b) New Works	350.00	330.07	(-)19.93
2.	Landscaping & Horticulture	225.00	160.00	(-)65.00
3.	Development Research & Academic Activities	828.75	807.66	(-)21.09
	Total:	5141.93	3670.24	
		(+)69.77	(+)862.36	

The State Govt. has sanctioned grant-in-aid (Plan) of Rs.1800.00 lac for the year 2013-14 and released the full amount. Against the earmarked amount of Rs.3411.70 lac, less income of Rs. 679.10 lac. in the Revised Estimates 2013-14, is mainly on account of non-remittance of Rs. 1000.00 lac by Pt. B.D. Sharma, University of Health Sciences on account of transfer of land and Building. Infact income under head 'Development Research & Academic Activities' from affiliated colleges University Teaching Departments has increased by Rs. 320.90 lac in the Revised Estimates 2013-14.

To accelerate the construction projects on the University Campus, provision of Rs. 2372.51 lac has been kept in the Revised Estimates 2013-14 against the original of Rs. 3738.18 lac for continued new works and Rs. 330.07 lac for new works against the original of Rs. 350.00 lac. The details of works is given at page 36 to 40 and most of the continued works are likely to be completed during this financial year subject to availability of funds.

There is decrease of Rs. 65.00 lac on the basis of actual expenditure in the Revised Estimates 2013-14 under head 'Landscaping & Horticulture'. There is an decrease of Rs. 21.09 lac under the head 'Development Research & Academic Activities' as only essential expenditure has been allowed to the Departments in the Revised Estimates 2013-14. Thus, surplus of Rs. 862.36 lac on plan side is estimated in the Revised Estimates 2013-14.

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III - BUDGET ESTIMATES FOR THE YEAR 2014-2015

Budget Estimates 2014-2015 as compared with the Revised Estimates 2013-2014 are as under :-

(Rs. in lac)

Sr. No.	Component/Head	Revised Estimates 2013-2014	Budget Estimates 2014-2015	Excess/Less (+)/(-)
A.	NON-PLAN INCOME			
1.	Grant-in-aid from the State Govt.	2600.00	2800.00	(+) 200.00
2.	Internal Receipts :-			
	(i) Directorate of Distance Education	5500.00	5000.00	(-) 500.00
	(ii) Other internal Receipts	10857.11	10382.21	(-) 474.90
	Total	18957.11	18182.21	
	EXPENDITURE			
1.	Salary including PF	8403.57	11721.98	(+) 3318.41
2.	Lump-sum provision on account of DA/arrears of Revision of Pay Scales/ACP/DPS Contribution etc			
	i) Non-Teaching staff	460.00	645.00	(+) 185.00
	ii) Teaching staff	420.00	445.00	(+) 25.00
	(Total of 1 and 2)	9283.57	12811.98	(+) 3528.41
3.	Statutory Contributions (LTC, Gratuity, Ex-gratia, Medical Reimbursement, Leave salary & pension contribution and Corpus Fund).	3452.00	3602.00	(+) 150.00
4.	T.A. (including Payment of T.A. to examiners etc.)	100.00	135.00	(+) 35.00
5.	Conduct of Examinations including Remuneration to examiners	2277.75	2531.50	(+) 253.75
6.	Directorate of Distance Education	2970.00	2656.00	(-) 314.00
7.	Others (including Contingencies, Library Books, Equipments, Postage, Telephones & Electricity, Computerisation (IT) etc.)	6170.16	7715.80	(+) 1545.64
	Total	24253.48	29452.28	
		(-) 5296.37	(-) 11270.07	

The grant-in-aid (Non-Plan) from the State Govt. for the year 2014-15 is estimated Rs. 2800.00 lac against the total salary expenses of Rs. 12811.98 lac at Sr. No. 1 and 2. The income from Directorate of Distance Education has been kept at Rs. 5000.00 lacs less by Rs.500.00 lacs as compared to Revised Estimates 2013-14 because fee is to be received from some students already enrolled in various courses and fresh students admitted in the traditional courses only run on the University Campus through Distance Education Mode. There is decrease of Rs. 656.50 lac from Other Internal Receipts on account of

examination fee (450.00 lac), income from colleges (150.00 lac) & Misc. income (56.50 lac). However, due to increase in the other heads, overall decrease of Rs. 474.90 lac is expected during 2014-15.

There is an increase of Rs. 3318.41 lac under the head 'Salary' during the year 2014-15 as compared to the Revised Estimates 2013-14. This is mainly because of calculation of salary on the basis of total sanctioned posts of the University, annual increments and more contribution to P.F. A token sum of Rs. 645.00 lac and Rs. 445.00 lac has been earmarked in the Budget Estimates 2014-15 for Non-Teaching and Teaching Staff towards payment of pending arrears, if any, on account of revision of DA/ arrears of pay scales/grant of ACP/DPS contribution etc.

Nominal increase of Rs. 35.00 lac has been proposed under the head T.A/D.A. to the staff and examiners in the Budget Estimates 2014-15. Revised rates of TA/DA has been adopted by the University w.e.f. 18.01.2011 on the pattern of State Govt. An increase of Rs. 253.75 lac in the Budget Estimates 2014-15 is projected under the head "Conduct of Examinations including remuneration to examiners" due to revision of rates of remuneration to examiners/paper setters, Supervisory Staff/observers etc., and Printing of question papers & other examinations expenses. The expenditure of Directorate of Distance Education has been estimated less by Rs. 314.00 lac as compared to Revised Estimates 2013-14, due to less provisions under fee share to Computer Agency and commission & fee share to Study Centres/Service Provider only of re-appear candidates. The actual fee share is paid on the basis of total fee received from the Study Centres/Service Provider.

The increase of Rs. 150.00 lac under the head Statutory Contributions is mainly on account of more provision under leave encashment (100.00 lac) and Gratuity (50.00 lac). The increase of Rs. 1545.64 lac under the head "Others" is meagre increase which is unavoidable in the standard objects of expenditure like electricity charges, Library books, Contractual spl. services, POL Charges, Computer and other IT products (NR) and Mtc. of buildings. The overall deficit of Rs. 11270.07 lac would be met by effecting economy measures, introducing new courses to generate additional revenue and allowing only essential expenditure.

		XV		(Rs. in lac)
Sr. No.	Component/Head	Revised Estimates 2013-2014	Budget Estimates 2014-2015	Excess/Less (+)(-)
B.	PLAN			
	INCOME			
1.	Grant-in-aid from the State Govt.	1800.00	2000.00	(+200.00
2.	Development, Research & Academic Activities	2732.60	2247.22	(-)485.38
	Total:	4532.60	4247.22	
	EXPENDITURE			
1.	Construction Works:			
i)	At University Campus :			
	a) Continued Works	2372.51	2100.00	(-)272.51
	b) New Works	330.07	2655.00	(+2324.93
2.	Landscaping & Horticulture	160.00	250.00	(+90.00
3.	Development, Research & Academic Activities	807.66	325.00	(-)482.66
	Total:	3670.24	5330.00	
		(+862.36	(-)1082.78	

The grant-in-aid (Plan) from the State Govt. for the year 2014-2015 has been estimated to the tune of Rs. 2000.00 lac to meet out the expenditure on the ongoing and new construction works. Pt. B.D.S., University of Health Sciences has not released Rs. 2000.00 lac to the University on account of transfer of land and buildings so far. Decrease in development fee of Rs. 485.38 lac as compared to Revised Estimates 2013-14 has been estimated in Budget Estimates 2014-15 from various Colleges/ University Teaching Departments/Industrial Integrated Courses BBA & MBA run by NIAM.

A provision on expenditure side of Rs. 2100.00 lac for continued works and Rs. 2655.00 lac for the new works to be started in 2014-15 as detailed at page 36 to 40 have been proposed. Payment to NBCC for the works completed and to be completed during this financial year is to be made. There is an increase of Rs. 90.00 lac in the Budget Estimates 2014-15 under the head Landscaping & Horticulture as compared to Revised Estimates 2013-14 to provide more horticultural facilities on the Campus and provision for less expenditure of Rs. 482.66 lac as compared to Revised Estimates 2013-14 for Development, Research & Academic Activities has been made keeping in the view the expected receipts on account of Development fee from Colleges/University Teaching Departments NIAM. Thus, overall deficit of Rs. 1082.78 lac is expected on plan side and that would be met from the funds made available by Pt. B.D.S. University of Health Sciences as explained above or else works shall be executed within the resources.

Chapter-III

UGC/CSIR/ICSSR AND OTHER FUNDING AGENCIES/SCHEMES

The UGC, at its meeting held on 10th May 2013, on the basis of availability of funds from Govt. of India, has approved tentative XII Plan allocation to the University under plan Rs. 15.30 crore and Rs. 1.20 crore have been separately sanctioned by the UGC for the coaching scheme during the XII Plan Period (2012-17) as per details below:

		(Rs. in Crore)
1.	General Development Assistance Scheme (Including allocation for Merged Schemes)	15.30
2.	Coaching Scheme for SC/ST/OBC/Minority (non-creamy layer)	<u>1.20</u>
Total		<u>16.50</u>

The Commission has already released Rs. 2,68,13,000/- for 2012-13 & Rs. 3,43,87,000/- for 2013-14 out of the allocation under General Development Assistance Scheme and Rs. 30,00,000/- as adhoc grant for 2012-13 out of allocation under the Coaching Scheme for SC/ST/OBC/Minority (non-creamy layer).

The assistance from other funding agencies is also being availed of to the maximum possible extent by forwarding the projects/proposals of various teachers and following them up at regular interval of time with the concerned funding agency. However, it will have no impact on our estimates because the expenditure under UGC/CSIR/ICSSR and other schemes has almost been kept equal to the receipt/ carried over balances on account of these schemes.

Wazir Singh
FINANCE OFFICER

BUDGET AT A GLANCE

(Rs. in Lac)

	RECEIPTS	Actuals 2012-13	Budget Estimates 2013-14	Revised Estimates 2013-14	Actuals up to 31.12.2013	Estimates for last quarter 01.01.14 to 31.03.14	Budget Estimates 2014-15	Page No.	Remarks
		1	2	3	4	5 (3-4)	6	7	8
A.	State Govt. Grant								
(a)	Plan	1700.00	1800.00	1800.00	810.00	990.00	2000.00	iii	
(b)	Non-Plan	2400.00	2600.00	2600.00	1300.00	1300.00	2800.00	v	
B.	Internal Receipt								
(a)	Plan	4481.76	3411.70	2732.60	2314.79	417.81	2247.22	iii	
(b)	Non-Plan	12584.37	9655.83	10857.11	8836.13	2020.98	10382.21	vi	
C.	Directorate of Distance Education								
(i)	Capital								
(ii)	Revenue	7676.47	6000.00	5500.00	2210.23	3289.77	5000.00	ix	
D.	Self Financing Schemes								
(i)	Capital								
(ii)	Revenue	1051.88	1244.00	1406.75	735.63	671.12	1459.65	xi	
E.	Funding Agencies								
(a)	Plan	1860.06	2916.00	2041.00	956.51	1084.49	2201.00	xii	
(b)	Non-Plan								
S.	Total	31754.54	27627.53	26937.46	17163.29	9774.17	26090.08		

EXPENDITURE								
F	State Govt. Grant							
(i)	Plan	9014.04	5141.93	3670.24	2209.81	1460.43	5330.00	iv
G	Non-Plan (excluding DDE,SFS & Specific Project Grants)	18168.30	22496.64	21283.48	12340.21	8943.27	26796.28	vii
H	Directorate of Distance Education							
(i)	Capital							
(ii)	Revenue	3078.28	3348.50	2970.00	1622.68	1347.32	2656.00	ix
I	Self Financing Schemes							
(i)	Capital							
(ii)	Revenue	405.47	1244.00	1406.75	437.59	969.16	1459.65	xi
J	Funding Agencies							
(i)	Plan							
(ii)	Non-Plan	1268.87	2881.00	2732.98	1324.27	1408.71	2716.00	xii
T	Total	31934.96	35112.07	32063.45			38957.93	
	Surplus/Deficit (S-T)	(-) 180.42	(+) 7484.54	(-) 5125.99			(-) 12867.85	
	Opening Balance	(+) 14482.89	(+) 5841.23	(+) 14302.47			(+) 9176.48	
	Overall (+) or (-)	(+) 14302.47	(-) 1643.31	(+) 9176.48			(-) 3691.37	

INDIRA GANDHI P.G. REGIONAL CENTRE, MIRPUR (REWARI)

SUMMARY OF INCOME AND EXPENDITURE

(Rs. in lac)

RECEIPT	Actuals 2012-13	Page No.
State Govt. Grant		
Non Plan	-	
Plan	700.00*	
Internal Receipt	285.53	
Total Income	285.53	51
EXPENDITURE		
Recurring	328.96	
Non-Recurring	-	
Total Expenditure	328.96	51-52
Deficit/ Surplus	(-) 43.43	
(+) (-)		
Opening Balance of Plan Grant	(+) 192.87	
Overall Surplus (+)/Deficit (-)	(+) 149.44	

* Direct online credited in Director Account in Oriental Bank of Commerce, Rewari.

Abstract of Receipt
A. State Govt. Grant-PLAN

(Rs. in Lac)

	Actuals 2012-13	Budget Estimates 2013-14	Revised Estimates 2013-14	Actuals up to 31.12.2013	Estimates for last quarter 01.01.14 to 31-03-14	Budget Estimates 2014-15	Page No.	Remarks
	1	2	3	4	5 (3-4)	6	7	8
Opening balance	-	(-)4929.72				(+)862.36		
Appropriation from Non-Plan Page-vii	(+)2832.28							
A. Grant-in-aid for								
1 Construction Projects	1700.00	1800.00	1800.00	810.00	990.00	2000.00	41	
2 Capital Expenditure for								
Purchase of Equipment								
Purchase of Books								
Purchase of machinery								
Purchase of Furniture								
Research Work								
Other capital expenditure, if any								
Total	1700.00	1800.00	1800.00	810.00	990.00	2000.00		
B. Internal Receipt								
Development, Research and Academic Activities	4481.76	3411.70	2732.60	2314.79	417.81	2247.22	41	
Total	6181.76	5211.70	4532.60	3124.79	1407.81	4247.22		

Abstract of Expenditure
F. State Govt. Grant-PLAN

(Rs. in Lac)

	Actuals 2012-13	Budget Estimates 2013-14	Revised Estimates 2013-14	Actuals up to 31.12.2013	Estimates for last quarter 01.01.14 to 31-03-14	Budget Estimates 2014-15	Page No.	Remarks
	1	2	3	4	5 (3-4)	6	7	8
1 Capital Expenditure for								
2 Construction Projects	8565.88	4313.18	2862.58	1609.54	1253.04	5005.00	35	
Purchase of Equipment								
Purchase of Books								
Purchase of machinery								
Purchase of Furniture								
Research Work								
Other plan expenditure, if any	448.16	828.75	807.66	600.27	207.39	325.00	42-44	
Total	9014.04	5141.93	3670.24	2209.81	1460.43	5330.00		
Surplus/ Deficit (+) (-)	(-)2832.28	(+)69.77	(+)862.36			(-)1082.78		
Closing Balance	--	(-)4859.95	(+)862.36			(-)220.42		

Abstract of Receipt
A. State Govt. Grant- NON PLAN

(Rs. in Lac)

	Actuals 2012-13	Budget Estimates 2013-14	Revised Estimates 2013-14	Actuals up to 31.12.2013	Estimates for last quarter 01.01.14 to 31-03-14	Budget Estimates 2014-15	Page No.	Remarks
	1	2	3	4	5 (3-4)	6	7	8
Opening balance								
Grant-in-aid for								
1 Salary/ Establishment Expenditure Non-Teaching	2400.00	2600.00	2600.00	1300.00	1300.00	2800.00		
2 Other Administrative Expenditure								
3. Maintenance								
4. Other, if any								
Total	2400.00	2600.00	2600.00	1300.00	1300.00	2800.00	4	

Abstract of Receipt**B. Internal Receipt- NON PLAN**

(Rs. in Lac)

	Actuals 2012-13	Budget Estimates 2013-14	Revised Estimates 2013-14	Actuals up to 31.12.2013	Estimates for last quarter 01.01.14 to 31-03-14	Budget Estimates 2014-15	Page No.	Remarks
	1	2	3	4	5 (3-4)	6	7	8
Opening balance	(+)6289.90	(+)4533.72	(+)5782.79			(+)2554.61		
Appropriation from DDE	(+) 5509.10	(+) 3368.25	(+) 4598.19			(+)2530.00		
Appropriation from SFS								
1 Fees & Fines								
Tuition fee teaching Dept.	127.71	113.83	117.45	111.10	6.35	122.25		
Examination Fees	6395.53	4731.00	5270.00	4180.31	1089.69	4820.00		
Other Fees like Registration Migration, Admission etc.	1581.73	1411.50	1594.50	1189.64	404.86	1724.50		
2. Services i.e. rent, Electricity etc.	256.79	212.00	294.50	171.44	123.06	295.00		
3. Interest on Fixed Deposits etc.	1235.82	500.00	600.00	594.95	5.05	600.00		
4. Hostel Receipt	149.95	150.00	164.00	160.23	3.77	170.00		
5. Sale of Publication	289.20	500.00	177.96	161.54	16.42	187.96		
6. Income from land & farming & Horticulture	--	--	--	--	--	--		
7. University Press	124.01	205.00	204.00	2.30	201.70	205.00		
8. Misc. Income	1338.19	880.50	1458.00	1387.82	70.18	1241.50		
9. Deposits & Remittances	1085.44	952.00	976.70	876.80	99.90	1016.00		
Total	12584.37	9655.83	10857.11	8836.13	2020.98	10382.21	1-3	
Grand Total (A + B)	14984.37	12255.83	13457.11			13182.21		

Abstract of Expenditure-NON PLAN
G. (excluding DDE, SFS and Specific Project Grants) (Rs. in Lac)

	Actuals 2012-13	Budget Estimates 2013-14	Revised Estimates 2013-14	Actuals upto 31.12.2013	Estimates for last quarter 01.01.14 to 31-03-14	Budget Estimates 2014-15	Page No.	Remarks
	1	2	3	4	5 (3-4)	6	7	8
Establishment Expenditure								
1. Salary								
Teaching	4383.08	5137.83	5179.02	3895.89	1283.13	6805.65		
Non- Teaching	3591.26	5471.41	4104.55	3029.34	1075.21	6006.33		
2. Conduct of Examination	1634.17	2529.75	2342.75	1402.05	940.70	2621.50		
3. Audit fee	70.02	100.00	91.30	2.81	88.49	100.00		
4. Administrative Expenditure	620.82	916.30	1106.97	347.61	759.36	1341.90		
5. Scholarships & Stipends	64.16	111.00	76.00	41.65	34.35	111.00		
6. Land & Farming Horticulture	7.58	15.00	11.25	6.47	4.78	15.00		
7. Hostels	0.39	22.55	2.66	1.64	1.02	12.40		
8. Loans & Advances	281.77	546.00	424.70	236.59	188.11	538.00		
9. Statutory Contributions	3541.83	2602.00	3452.00	1934.91	1507.09	3602.00		
10. Others if any	3973.22	5044.80	4492.28	1441.25	3051.03	5642.50		
Total	18168.30	22496.64	21283.48	12340.21	8943.27	26796.28	5-34	
Surplus/ Deficit (+) (-)	(-) 3183.93	(-) 10240.81	(-) 7826.37			(-) 13614.07		
Closing Balance	(+) 8615.07	(-) 2338.84	(+) 2554.61			(-) 8529.46		
Appropriation to Plan page iii	(-) 2832.28	-	-			-		
Net Closing Balance	(+) 5782.79	(-) 2338.84	(+) 2554.61			(-) 8529.46		

C. Directorate of Distance Education-REVENUE

Abstract of Receipt & Expenditure

(Rs. in Lac)

	Actuals 2012-13	Budget Estimates 2013-14	Revised Estimates 2013-14	Actuals up to 31.12.2013	Estimates for last quarter 01.01.14 to 31-03-14	Budget Estimates 2014-15	Page No.	Remarks
	1	2	3	4	5 (3-4)	6	7	8
Receipt								
1. Application / Registration Fees								
2. Tuition fee								
3. Examination fee								
4. Other fees	7676.47	6000.00	5500.00	2210.23	3289.77	5000.00		
5. Postal fees								
6. Services i.e. rent, Electricity etc.								
7. Interest on fixed deposits								
8. Misc. Income								
Total	7676.47	6000.00	5500.00	2210.23	3289.77	5000.00	4	
II. Less Expenditure								
Establishment Expenditure								
1. Salary								
Teaching } Non-Teaching }	421.34	541.87	463.27	337.05	126.22	637.61	31	included in G- Non Plan Expenditure
2. Conduct of Examinations								
3. Audit fees								
4. Administrative Expenditure								
5. Scholarships & Stipends	3078.28	3348.50	2970.00	1622.68	1347.32	2656.00	31	
6. Land & Farming Horticulture								
7. Hostels								
8. Loans & Advances								
9. Statutory Contributions								
10. Others if any								
Total	3078.28	3348.50	2970.00	1622.68	1347.32	2656.00		
SURPLUS/DEFICIT								
(+) (-)	(+)4598.19	(+)2651.50	(+)2530.00			(+) 2344.00		
Closing Balance carried over to B.- Internal receipt Non- Plan	(+)4598.19	(+)2651.50	(+)2530.00			(+) 2344.00		

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D. Self Financing Schemes
Abstract of Receipts & Expenditure-REVENUE

(Rs. in Lac)

	Actuals 2012-13	Budget Estimates 2013-14	Revised Estimates 2013-14	Actuals up to 31.12.2013	Estimates for last quarter 01.01.14 to 31-03-14	Budget Estimates 2014-15	Page No.	Remarks
	1	2	3	4	5 (3-4)	6	7	8
Opening Balance	(+) 1300.98	(+) 1300.98	(+) 1947.39			(+) 1947.39		
RECEIPTS								
1. Fee from Admission Entrance Test								
2. Income from Admission Entrance Test	1051.88	1244.00	1406.75	735.63	671.12	1459.65		
3. Interest on Fixed Deposits								
4. Fee from Industry sponsored / NRI Seats								
5. Others, if any								
Total	1051.88	1244.00	1406.75	735.63	671.12	1459.65	45	
I. Less Expenditure								
Establishment Expenditure								
i.e. Salary								
Teaching								
Non-Teaching	405.47	1010.50	714.70	425.59	289.11	1022.00		
2. Administrative Expenditure								
3. Conduct of Admission Entrance Test								
4. New Professional Courses								
5. Other Misc. Expenditure (Revolving Fund)	--	233.50	692.05	12.00	680.05	437.65		
Total	405.47	1244.00	1406.75	437.59	969.16	1459.65	46-47	
Surplus / Deficit (+) (-)	(+) 646.41	--	--			--		
Closing balance to be carried forward in the next financial year	(+) 1947.39	(+) 1300.98	(+) 1947.39			(+) 1947.39		

E. Project based Grant from funding Agencies
Abstract of Receipts & Expenditure

(Rs. in Lac)

	Actuals 2012-13	Budget Estimates 2013-14	Revised Estimates 2013-14	Actuals up to 31.12.2013	Estimates for last quarter 01.01.14 to 31-03-14	Budget Estimates 2014-15	Page No.	Remarks
	1	2	3	4	5 (3-4)	6	7	8
Opening Balance	(+) 1382.91	(+) 1568.00	(+) 1974.10			(+) 1282.12		
RECEIPTS								
1.UGC	1185.95	2265.00	1390.00	539.62	850.38	1450.00		
2. DST								
i) Plan								
ii) Non-plan								
3. CSIR/ICSSR	618.72	550.00	550.00	330.34	219.66	650.00		
4. TEQIP								
i) Plan								
ii) Non-plan								
5. Other funding Agencies								
i) Plan								
ii) Non-plan	55.39	101.00	101.00	86.55	14.45	101.00		
Total	1860.06	2916.00	2041.00	956.51	1084.49	2201.00	49	
J. Less Expenditure								
1.UGC	732.02	2240.00	1991.98	809.28	1182.70	1975.00		
2. DST								
3. CSIR/ICSSR	488.15	550.00	650.00	452.93	197.07	650.00		
4. TEQIP								
5. Other funding Agencies	48.70	91.00	91.00	62.06	28.94	91.00		
Total	1268.87	2881.00	2732.98	1324.27	1408.71	2716.00	50	
SURPLUS/DEFICIT (+) (-)	(+) 591.19 (-)	(+) 35.00	(-) 691.98			(-) 515.00		
Closing balance to be carried forward to the next financial year	(+) 1974.10	(+) 1603.00	(+) 1282.12			(+) 767.12		

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Deposits & Remittances
Abstract of Receipts & Expenditure

(Rs. in Lac)

	Actuals 2012-13	Budget Estimates 2013-14	Revised Estimates 2013-14	Actuals up to 31.12.2013	Estimates for last quarter 01.01.14 to 31-03-14	Budget Estimates 2014-15	Page No.	Remarks
	1	2	3	4	5 (3-4)	6	7	8
RECEIPTS								
Opening Balance								
1. Recoveries of short term advances	88.26	95.00	106.70	69.59	37.11	107.00		
2. Securities/ earnest money	28.50	10.00	15.00	14.56	0.44	15.00		
3. Building and development fees	—	—	—	—	—	—		
4. Miscellaneous	968.68	847.00	855.00	792.65	62.35	894.00		
Total	1085.44	952.00	976.70	876.80	99.90	1016.00	3	
Expenditure								
1. Short term advances	92.64	95.00	106.70	106.67	0.03	107.00		
2. Refund of securities	11.14	12.00	20.00	11.98	8.02	15.00		
3. Miscellaneous expenses	1173.56	1231.80	1117.10	249.47	867.63	1177.70		
Total	1277.34	1338.80	1243.80	368.12	875.68	1299.70	8	

Statement of work projects Completed during the financial year 2013-14
(Rs. in Lac)

Sl. No.	Title	Tenure	Approved Estimated cost	Total expenditure incurred i.e. upto 31.03.2013	Estimated expenditure during the year 2013-14	Actual incurred during the year upto 31.12.2013	Estimated Estimates for three months upto 31.03.2014	Cost over runs if any
1	2	3	4	5	6	7	8	9
1	'Supply of tibba sand	18 months	116.59	88.50	28.00	18.00	10.00	--
	Total			-	28.00	18.00	10.00	-

Statement of ongoing construction work projects during the financial year 2014-15

Sr. No.	Title	Tenure	Approved Estimated cost	Total expenditure incurred i.e. upto 31.03.2013	Estimated expenditure during the year 2013-14	Actual incurred during the year upto 31.12.2013	Estimated Estimates for three months upto 31.03.2014	Budget Estimates 2014-15	Cost over runs if any
1	2	3	4	5	6	7	8	9	10
1	Construction of Mount Abu Boys Hostel	24 months	1817.38	1321.60	345	232.00	113.00	250.00	
2	Construction of Separate Building for Mathematics Sciences	18 months	909.64	661.49	140.00	96.50	43.50	83.00	
3	Construction of Mini Auditorium in University Campus	24 months	846.93 to be revised	626.45	192.10	125.30	66.80	180.00	
4	Construction of Administrative Block	18 months	2589.14	1769.40	706.00	600.00	106.00	100.00	
5	Construction of Examination Wing	18 months	2792.88	1862.80	157.00	100.00	57.00	200.00	
6	Construction of Psychology Building	18 months	547.95	398.47	104.00	70.00	34.00	50.00	
7	Extension of Psychology Block	8 months	518.63	255.75	84.12	-	84.12	150.00	
8	Construction of 16 no. flats	12 months	993.32	496.63	126.72		126.72	200.00	
9	Construction of CC Road, footpath, boundary wall and other miscellaneous works in MDU Campus	8 months	250.00	72.50	35.35	-	35.35	50.00	
10	Construction of Building for SBI	10 months	333.50	164.16	82.22	82.22	-	80.00	
11	Preparation of 02 nos. Cricket Grounds and 01 no. Hockey Ground	08 months	124.55	10.57	35.00	33.00	2.00	60.00	
12	Construction of Car Shed & changing room for cricket ground	02 months	34.62	7.33	5.20	1.51	3.69	21.50	
13	Construction of Development of Park in front of Type-IA and Type I houses	-	52.80	31.00	2.87	-	2.87	19.00	
14	Construction of Animal House	03 months	30.82	7.34	22.00	12.00	10.00	1.50	
15	Construction of retaining wall, boundary wall, sheds and hall Funds from DSW office		82.43	-	25.00	-	25.00	50.00*	

Sr. No.	Title	Tenure	Approved Estimated cost	Total expenditure incurred i.e. upto 31.03.2013	Estimated expenditure during the year 2013-14	Actual incurred during the year upto 31.12.2013	Estimated Estimates for three months upto 31.03.2014	Budget Estimates 2014-15	Cost over runs if any
1	2	3	4	5	6	7	8	9	10
16	Ext. of yagshala		35.00	-	3.00	-	3.00	32.00	
17	Const. of Gate for B.H. Complex		12.00	-	2.00	-	2.00	10.00	
18	Const. of Shed in GH		8.00	-	2.00	-	2.00	6.00	
19	Const. of Tennis Court		30.00	-	3.00	-	3.00	27.00	
20	Const. of Basket Ball		12.00	-	2.00	-	2.00	10.00	
21	Final Payments of Completed works		-	-	400.00	-	400.00	500.00	
22	Supply of furniture in various hostels and departments		1000.00	-	200.00	150.00	50.00	145.00	
23	Sewerage Treatment Plant		400.00	-	-	-	-	75.00	
24	Construction/Maintenance of various roads		150.00	-	-	-	-	100.00	
25	Construction of Synthetic Track		450.00	-	-	-	-	130.00	
26	Unspecified and unforeseen		200.00	-	-	-	-	145.00	
27	Revamping of water treatment plant and providing and laying of raw water line in new campus		-	-	-	-	-	30.00	
Total					2674.58	1502.53	1172.05	2655.00	

* Subject to availability of funds from DSW
(not included in total)

STATEMENT OF NEW CONSTRUCTION WORK PROJECTS (LESS THAN RS. TWO CRORES)
FINANCIAL YEAR 2014-15

(Rs. in Lac)

Sr. No.	Title	Tenure	Estimated Cost	Funding Agency	Grant Received	Phases of Project	Estimated Expenditure during the year 2014-15
1	2	3	4	5	6	7	8
1	Construction of 1st floor over the building in the Transport Office	18 months	80.00	State/ University	-	-	40.00
2	Filling of good earth/tibba sand at various places	18 months	50.00	-do-	-	-	50.00
3	Construction of various CC Parking	18 months	50.00	-do-	-	-	30.00
4	Construction of various Footpath Cricket Ground	18 months	50.00	-do-	-	-	30.00
5	Construction of Pavilion in Cricket Ground	12 months	50.00	-do-	-	-	20.00
6	Water Proofing Treatment of Roofs and expansion of joints	18 months	100.00	-do-	-	-	50.00
7	Construction of Parking shed in Cricket Ground	10 months	25.00	-do-	-	-	25.00
8	Providing and fixing of Furniture	10 months	50.00	-do-	-	-	50.00
9	Ext. of Engg. Cell Building	18 months	100.00	-do-	-	-	40.00
10	Extra Hall over Ground floor of Wrestling & boxing Hall	24 months	100.00	-do-	-	-	30.00
11	Construction of Neelgiri Hostel 2nd floor	18 months	100.00	-do-	-	-	25.00
12	Addition/Alteration in various buildings	18 months	50.00	-do-	-	-	25.00
13	S./R. of old buildings	18 months	100.00	-do-	-	-	50.00
14	Construction of Volley ball ground	12 months	10.00	-do-	-	-	10.00
15	Treatment of roof in Tagore Auditorium to avoid seepage	10 months	15.00	-do-	-	-	15.00
16	Treatment of roof in VC Residence/ Camp office to avoid seepage	6 months	5.00	-do-	-	-	5.00
17	Renovation of 3 Halls for the University Computer Centre building		20.00	-do-	-	-	20.00
18	Construction of Porch & Corridors for Statistics Department	12 months	50.00	-do-	-	-	25.00
19	Renovation of old Squash Court and Construction of a new Squash Court	12 months	40.00	-do-	-	-	30.00
20	Construction of a Block for rest room, changing room and toilets in Sports Complex	6 months	25.00	-do-	-	-	25.00

Sr. No.	Title	Tenure	Estimated Cost	Funding Agency	Grant Received	Phases of Project	Estimated Expenditure during the year 2014-15
1	2	3	4	5	6	7	8
21	Construction of 1st floor building in between the Deptts. of Chemistry and old Bio-science building	12 months	25.00	State/ University	-	-	25.00
22	Construction of Cricket Ground Pitches & allied works for functioning of the ground	18 months	50.00	-do-	-	-	30.00
23	Construction of Control Room with Security Hutment in the Administrative Block	6 months	10.00	-do-	-	-	10.00
24	To review the light & sound system in Tagore Auditorium	6 months	25.00	-do-	-	-	25.00
25	Construction of Transgenic Green House for the Centre of Biotechnology.	6 months	15.00	-do-	-	-	15.00
26	Construction of open shed in Campus Community Club	6 months	25.00	-do-	-	-	25.00
27	Stage Renovation and Echo System in the Multi-purpose Hall of University Campus School	6 months	20.00	-do-	-	-	20.00
28	Repairing and renovation of old Faculty House including Kitchen area	6 months	15.00	-do-	-	-	15.00
29	Renovation of various canteens	8 months	100.00	-do-	-	-	50.00
30	Construction of New Canteen	10 months	50.00	-do-	-	-	30.00
31	Up-gradation of water works	8 months	50.00	-do-	-	-	30.00
32	Const. of Ramps in various buildings with UGF funds			-do-	-	-	20.00*
33	<u>Electrical</u> Laying underground cables		100.00	-do-	-	-	70.00
34	High Mast (3 nos.)		20.00	-do-	-	-	20.00
35	Lifts for five buildings		100.00	-do-	-	-	70.00
36	Provision for Solar Water Heating		100.00	-do-	-	-	70.00
37	Const of toilets in type-II, 9Jand Type-IV houses		100.00	-do-	-	-	30.00
Total							1130.00

* Subject to availability of funds from UGC
(not included in total)

**STATEMENT OF NEW CONSTRUCTION WORK PROJECTS (RS. TWO CRORES AND ABOVE)
TO BE STARTED DURING THE FINANCIAL YEAR 2014-15**

(Rs. in Lacs)

Sl. No.	Title	Tenure	Estimated Cost	Funding Agency	Grant Received	Phases of Project	Estimated Expenditure during the year 2014-15
1	2	3	4	5	6	7	8
1	Construction of University Community Centre	24 months	200.00	State/ University	-	-	75.00
2	Construction of 100 nos. Rooms & Toilets in Type-IA Houses	18 months	350.00	-do-	-	-	50.00
3	Construction of a new Boys Hostel	24 months	1250.00	-do-	-	-	85.00
4	Swimming Pool renovation complete building	10 months	500.00	-do-	-	-	250.00
5	Special repair of various houses including toilet blocks	12 months	200.00	-do-	-	-	30.00
6	Institute of Public Health	18 months	600.00	-do-	-	-	50.00
7	Community College	18 months	500.00	-do-	-	-	40.00
8	New Academic Block	18 months	300.00	-do-	-	-	40.00
9	Construction of 50 nos. Type-I Houses	24 months	200.00	-do-	-	-	50.00
10	Construction of boundary wall towards railway line		200.00	-do-	-	-	50.00
11	<u>Electrical</u> Construction of Sub station (new)		500.00	-do-	-	-	250.00
Total							970.00

Statement of Grants received for the Research Work Projects upto December 2013

(Rs.)

Sr. No.	Funding Agency	Grant Received Previous year	Grant Received During year	Expenditure incurred till date
1.	ICMR, New Delhi	638821	500203	55050
2.	D.B.T., New Delhi	17777943	2907814	1869769
3.	H.I.R.D.(Haryana Institute of Rural Development, Nilokheri, Karnal)	200000	-	140000
4.	CSIR, New Delhi	3198366	4501039	2118804
5.	IIPA (Indian Institute of Pub. Admn.) N.Delhi	63600	--	63600
6.	ICSSR, New Delhi	59250	1254250	64250
7.	DRDE (Defence R & D Estt.), Gwalior	--	--	--
8.	D.S.T. SERB, New Delhi	6160000	9841680	6007105
9.	H.S.C.S.T	480000	--	428043

Statement of the funds upto the financial year ending

On 31-03-2013

Sr. No.	Name of the Fund	Amount (Rs. in lacs)
1.	Youth Welfare Fund	1,014.48
2.	Holiday Home Fund	181.74
3.	Amalgamated Fund	347.90
4.	Sports Fund	181.44
5.	Hostel Fund	207.74
6.	School Fund	32.29
7.	Endowment Trust Fund	65.92
8.	Scholarship Fund	159.19
9.	Employees Benevolent Fund	26.82
10.	Leave Encashment Corpus	1202.89
11.	Pension Fund Account	13,254.09
12.	Defined Pension Fund Account	402.54
13.	Gratuity Corpus Fund	1,400.75
14.	Employees Provident Fund	8267.61
15.	Depriciation Fund	1923.37
16.	Royalty fund	18.22
17.	Teachers' Welfare Fund	23.09
18.	I.G.P.G. Regional Center, Mirpur (Rewari)	35.69
19.	Dr. Radha Krishnan Fund	320.49
20.	N.S.S Fund	58.65
21.	Building Rent IIM	788.33
22.	Revolving Fund (SFS)	614.19
23.	Security Refundable	22.30
24.	Ch. Ranbir Singh Institute of Social and Economic Change (Revolving Fund)	200.00
25.	Youth Red Cross Fund	33.25
26.	University Institute of Engg. & Technology	204.24
27.	Permanent Advance (Imprest)	4.22
	Total	<u>30991.44</u>

PART-I

**NON-PLAN
INCOME**

1
DETAILED ESTIMATES OF INCOME 2014-2015

Sr. No.	Head of Account	M Code	S Code	Actuals 2012-13	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
1	2			3	4	5	6
	NON-PLAN						
	A-INTERNAL RECEIPTS						
I.	Tuition Fees & Fines						
	(a) University Teaching Deptts.						
	(i) Tuition Fee	501	300140	26,74,710	27,00,000	29,50,000	30,00,000
	(ii) Admission Fee	501	300150	11,68,180	10,00,000	15,00,000	15,00,000
	(iii) Laboratory Fee	501	300160	14,38,024	16,00,000	14,00,000	15,00,000
	(iv) Dilapidation Fee	501	300170	1,30,108	1,40,000	1,50,000	1,50,000
	(v) Training and Placement fee	501	300180	4,66,825	5,00,000	4,75,000	5,00,000
	(vi) Special Practical/Field Work Fee	501	300190	1,56,285	75,000	2,00,000	2,00,000
	(vii) Library Fund	501	200361	17,47,110	3,68,000	3,50,000	3,75,000
	Total			77,81,242	63,83,000	70,25,000	72,25,000
	(b) University Campus School						
	(i) Tuition Fee	502	300140	49,89,229	28,15,000	0,000	28,15,000
	(ii) Admission Fee	502	300150		3,20,000	0,000	3,20,000
	(iii) Building Fee	502	300161		7,10,000	0,000	7,10,000
	(iv) Medical Fee	502	300270		25,000	25,000	25,000
	(v) Registration Fee	502	300154		80,000	80,000	80,000
	(vi) Misc. Fee	502	300280		10,50,000	28,15,000	10,50,000
	Total				49,89,229	50,00,000	47,20,000
	(c) Other Fees & Fines						
	(i) Registration/continuation/eligibility fee	503	300154	14,47,45,118	13,00,00,000	14,70,00,000	16,00,00,000
	(ii) Migration Fee	503	300260	1,17,24,620	1,00,00,000	1,10,00,000	1,10,00,000
	(iii) Medical Fee	503	300270	2,39,750	2,50,000	2,50,000	2,50,000
	(iv) Lib.Fee & overdue charges	503	300290	7,21,451	5,00,000	5,00,000	5,00,000
	(v) Misc. fee	503	300280	7,41,906	4,00,000	7,00,000	7,00,000
	Total			15,81,72,845	14,11,50,000	15,94,50,000	17,24,50,000

Sr. No.	Head of Account	M Code	S Code	Actuals 2012-13	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
1	2		3	4	5	6	
2.	EXAMINATION FEE						
	(i) Examination Fee/ Late exam. fee	504	300320	61,37,21,816	45,00,00,000	50,00,00,000	50,00,00,000
	(ii) Duplicate certificate fee	504	300340	56,54,050	46,00,000	45,00,000	45,00,000
	(iii) Re-evaluation/ Re-checking Fee	504	300350	1,34,64,087	1,50,00,000	75,00,000	1,50,00,000
	(iv) Sale of Answer Books & waste papers, scrap etc.	504	300360	44,11,423	25,00,000	50,00,000	50,00,000
	(v) Entrance Examination Fee	504	300370	23,01,800	10,00,000	1,00,00,000	75,00,000
			Total	63,95,53,176	47,31,00,000	52,70,00,000	48,20,00,000
3	Hostel Receipts						
	(i) Girls Hostels	505	300420	80,48,290	80,00,000	82,00,000	85,00,000
	(ii) Boys Hostels	505	300421	69,46,286	70,00,000	82,00,000	85,00,000
			Total	1,49,94,576	1,50,00,000	1,64,00,000	1,70,00,000
4	MISC. Receipts						
	(i) Sale of Publications (Curriculum Charges, Application forms /prospectus etc.)	506	300730	2,89,20,703	5,00,00,000	1,77,96,000	1,87,96,000
	(ii) Licence fee (University quarters)	506	301240	15,82,236	15,00,000	20,50,000	20,00,000
	(iii) Electricity/Water charges from university quarters.	506	400995	1,84,45,953	1,60,00,000	1,89,00,000	1,90,00,000
	(iv) Guest House/Faculty House/Teachers Club.	506	301260	13,10,927	10,00,000	13,00,000	13,00,000
	(v) Campus Community Club	506	301270	1,91,500	2,00,000	2,00,000	2,00,000
	(vi) Rent (Shopping Complex, Univ. Shops, Banks etc.)	506	300690	41,48,239	25,00,000	70,00,000	70,00,000
	(vii) Sale Proceeds of University Canteen	506	300460	6,07,180	6,00,000	6,00,000	6,00,000
	(viii) Income from vehicles (Hire Charges)	506	300470	12,57,758	5,00,000	10,00,000	10,00,000
	(ix) Sale proceeds of fixed Assets etc.	506	301120	-	2,00,000	-	2,00,000
	(x) Interest on FD/Saving Accounts	506	300981	12,35,81,842	5,00,00,000	6,00,00,000	6,00,00,000
	(xi) RTI Fee	506	300171	3,82,846	4,00,000	6,00,000	6,00,000
	(xii) Income from Colleges (Application fee for Opening of New College/ Course/Subject /Affiliation fee etc.)	506	300331	9,73,92,590	6,50,00,000	11,00,00,000	9,50,00,000
	(xiii) Transfer from Research-cum-Scholarships Fund for award of Univ. Scholarships	506	300381	-	1,00,000	56,00,000	2,00,000
	(xiv) Leave Salary & Pension Contribution	506	400592	17,96,781	12,00,000	30,00,000	15,00,000
	(xv) Overhead Charges	506	300741	-	50,000	-	50,000
	(xvi) Misc. receipt (telephone, swimming- pool & other activities etc.)	506	301110	3,23,81,823	2,00,00,000	2,50,00,000	2,50,00,000
			Total	31,20,00,378	20,92,50,000	25,30,46,000	23,24,46,000

Sr. No.	Head of Account	M Code	S Code	Actuals 2012-13	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
1	2		3	4	5	6	
5.	University Press						
	Printing and Binding Charges						
	(i) Outside Job	507	301510	5,63,260	5,00,000	4,00,000	5,00,000
	(ii) University Job (Book adjustment)	507	301520	1,18,38,066	2,00,00,000	2,00,00,000	2,00,00,000
	Total			1,24,01,326	2,05,00,000	2,04,00,000	2,05,00,000
6.	Debt, Deposits, Remittances :-						
	(a) Security, Caution & Earnest money	508	200305	28,49,635	10,00,000	15,00,000	15,00,000
	(b) Radha Krishan Fund	508	200460	57,63,394	46,00,000	42,00,000	42,00,000
	(c) Holiday Home fee	508	200311	54,82,080	50,00,000	50,00,000	50,00,000
	(d) Youth Welfare fee	508	200310	2,89,37,340	2,50,00,000	2,40,00,000	2,50,00,000
	(e) Sports Council fee	508	200350	1,91,83,185	1,65,00,000	1,75,00,000	1,75,00,000
	(f) NSS fee	508	200352	13,70,520	13,00,000	13,00,000	13,00,000
	(g) Techno Mgt. fee	508	300165	4,65,000	16,00,000	4,00,000	4,00,000
	(h) Youth Red Cross fee	508	200370	82,18,770	70,00,000	75,00,000	75,00,000
	(i) Zonal Youth Festival fee	508	200375	13,43,000	7,00,000	7,00,000	7,00,000
	(j) Entry Fee	508	200380	-	-	-	-
	Total			7,36,12,924	6,27,00,000	6,21,00,000	6,31,00,000
7.	Loan & Advances (Recovery)						
	(i) House Building Loan	509	201670	1,27,89,752	1,20,00,000	1,20,00,000	1,20,00,000
	(ii) Conveyance loan	509	201675	55,73,615	50,00,000	62,00,000	80,00,000
	(iii) Wheat loan	509	201680	84,32,628	90,00,000	99,80,000	1,00,00,000
	(vi) Marriage loan	509	201685	46,34,474	34,00,000	40,00,000	50,00,000
	(v) Festival loan	509	201687	3,93,000	5,00,000	6,90,000	7,00,000
	(vi) Personal Computer Loan	509	201665	31,07,207	25,00,000	27,00,000	27,00,000
	(vii) Others	509	201688	-	1,00,000	-	1,00,000
	Total			3,49,30,676	3,25,00,000	3,55,70,000	3,85,00,000
	Grand Total (Internal Receipts)			125,84,36,372	96,55,83,000	108,57,11,000	103,82,21,000

Sr. No.	Head of Account	M Code	S Code	Actuals 2012-13	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
1	2		3	4	5	6	
8.	Directorate of Distance Education						
	(i) Application/Registration Fees						
	(ii) Tuition Fees	510	300141	76,76,47,344	60,00,00,000	55,00,00,000	50,00,00,000
	(iii) Examination/ P.C.P. Fees						
	(iv) Postal Fees						
	Total			76,76,47,344	60,00,00,000	55,00,00,000	50,00,00,000
	Grand Total (Internal Receipts)			202,60,83,716	156,55,83,000	163,57,11,000	153,82,21,000
	B-EXTERNAL RECEIPTS						
	Grant-in-aid General from the State Govt.	511	300030	24,00,00,000	26,00,00,000	26,00,00,000	28,00,00,000
	Total			24,00,00,000	26,00,00,000	26,00,00,000	28,00,00,000
	Grand Total (A+B)			226,60,83,716	182,55,83,000	189,57,11,000	181,82,21,000

PART-I

**NON-PLAN
EXPENDITURE**

DETAILED BUDGET ESTIMATES OF EXPENDITURE (NON-PLAN) 2014-2015

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2012-13	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
1	2			3	4	5	6
1.	Vice-Chancellor's Office						
	A- Salary	1	200690	69,64,330	84,02,000	70,37,000	88,78,500
	P.F.	1	400400	3,74,038	4,35,000	3,33,000	5,48,500
	B- Office Expenses						
	1. Contingencies incl. telephone/ stationary etc.		401936	2,24,760	3,00,000	3,00,000	3,00,000
	2. VC's Discretionary Fund	1	401940	-	10,00,000	5,00,000	10,00,000
	Total			75,63,128	1,01,37,000	81,70,000	1,07,27,000
2.	Registrar's Office						
	A. Salary	2	200690	41,34,938	48,55,000	41,96,500	52,82,500
	P.F.	2	400400	2,37,937	2,57,000	2,20,000	3,34,000
	B. Office Expenses						
	1. Contingencies incl. telephone/ stationary etc.	2	401936	1,13,135	1,75,000	1,50,000	1,75,000
	Total			44,86,010	52,87,000	45,66,500	57,91,500
3.	Establishment Branch						
	A- Salary	3	200690	2,57,13,785	3,84,50,000	2,89,98,500	6,52,01,000
	P.F.	3	400400	14,05,763	19,78,000	15,06,000	39,81,000
	B. Office Expenses						
	1. Contingencies incl. telephone/ stationary etc.	3	401936	3,99,383	3,50,000	3,50,000	3,50,000
	2. Conferences/Symposia/ workshop (National / International)	3	401942	3,63,377	7,00,000	2,60,000	3,00,000
	3. Contractual Special Services	3	400117	100,92,907	1,20,00,000	1,35,00,000	3,20,00,000*
	Total			3,79,75,215	5,34,78,000	4,46,14,500	10,18,32,000
4.	Academic Branch						
	A- Salary	4	200690	1,34,94,820	1,70,65,000	1,51,70,000	1,88,77,000
	P.F.	4	400400	7,48,980	8,75,000	7,74,500	11,53,500
	B-Office Expenses						
	1. Contingencies incl. telephone/ stationary etc.	4	401936	1,01,699	4,00,000	2,00,000	4,00,000
	2. Membership fee to various bodies	4	400604	1,29,000	1,50,000	1,57,000	2,00,000
	Total			1,44,74,499	1,84,90,000	1,63,01,500	2,06,30,500

* Estt. Br. M Code 3 S Code 400117 Rs. 1,50,00,000, Sanitation M Code 112 S Code 400117 Rs. 6,00,000, Faculty House M Code 114 S Code 400117 Rs. 20,00,000, Watch & Ward M Code 20 S Code 400117 Rs. 1,20,00,000, Sports Office M Code 44 S Code 400117 Rs. 10,00,000, Press M Code 47 S Code 400117 Rs. 2,00,000, Library M Code 49 S Code 400117 Rs. 12,00,000 = Rs. 3,20,00,000/-

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2012-13	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
1	2			3	4	5	6
5.	Colleges Branch						
	A-Salary	5	200690	66,07,260	98,04,000	89,50,000	1,12,33,500
	P.F.	5	400400	3,59,044	5,06,000	4,62,500	6,93,000
	B-Office Expenses						
	1. Contingencies incl. telephone/ stationary etc.		401936	57,046	2,00,000	1,30,000	2,00,000
	2. Conference/ Symposia/ Workshop	5	401942	—	50,000	25,000	50,000
	Total			70,23,350	1,05,60,000	95,67,500	1,21,76,500
6.	Registration & Scholarship Branch						
	A- Salary	6	200690	1,22,16,658	1,54,03,000	1,26,10,000	1,36,74,500
	P.F.	6	400400	6,91,935	8,06,000	6,45,000	8,40,000
	B-Office Expenses						
	1. Contingencies incl. telephone/ stationary etc.		401936	38,000	5,00,000	4,50,000	7,00,000
	2. University Scholarships	6	401946	63,17,767	1,00,00,000	75,00,000	1,00,00,000
	3. Contractual special services	6	400117	—	1,00,000	—	—
	Total			1,92,64,360	2,68,09,000	2,12,05,000	2,52,14,500
7.	General Administration Branch						
	A-Salary	7	200690	1,84,92,629	2,55,94,000	2,17,85,000	3,29,73,500
	P.F.	7	400400	10,10,955	12,95,000	10,82,000	18,84,500
	B-Office Expenses						
	1. Contingencies incl. telephone/ stationary etc.		401936	7,35,327	12,00,000	13,00,000	13,00,000
	2. Installation of Telephones (NR)	7	402032	13,732	1,00,000	17,000	1,00,000
	3. Liveries/ Uniform	7	401950	96,441	1,50,000	3,00,000	2,00,000
	4. Convocation	7	401952	7,63,242	10,00,000	3,000	10,00,000
	Sanitation Branch						
	1. Contingencies incl. telephone/ stationary etc.	112	401936	3,98,696	5,00,000	5,50,000	5,50,000
	2. Contractual special services	112	400117	4,63,762	5,50,000	4,70,000	—
	University Canteen / New Canteen near Library Building						
	1. Contingencies incl. telephone/ stationary etc.	113	401936	5,07,388	10,00,000	7,50,000	10,00,000
	2. Furniture & Fixtures, utensils (NR)	113	100135	—	30,000	—	30,000
	Faculty House						
	1. Contingencies incl. telephone/ stationary etc.	114	401936	3,18,432	4,00,000	5,40,000	6,00,000
	2. Furniture & Fixtures, utensils (NR)	114	100135	—	1,00,000	6,35,000	6,00,000
	3. Contractual special services	114	400117	20,49,037	18,00,000	31,30,000	—
	Total			2,48,49,641	3,37,19,000	3,05,62,000	4,02,38,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2012-13	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
1	2			3	4	5	6
8.	Purchase & Stores Branch						
	A- Salary	8	200690	46,71,714	64,09,000	55,65,000	69,80,500
	P.F.	8	400400	2,54,771	3,31,000	2,83,500	4,23,500
	B-Office Expenses						
	1. Contingencies incl. telephone/ stationary etc.	8	401936	21,05,104	30,00,000	22,50,000	35,00,000
	2. Machinery & Equipment (NR)	8	100081	49,663	15,00,000	11,25,000	15,00,000
	3. Furniture & Fixtures, utensils (NR)	8	100135	2,87,084	35,00,000	26,25,000	35,00,000
	4. Computer and other IT Products (NR)						
	(i) Hardware (Computer, Printers, Scanners, CD Writers, Networking Components etc.)	8	100105	11,07,310	35,00,000	1,50,00,000	2,00,00,000
	(ii) Software	8	100106	—	15,00,000	—	10,00,000
	5. Electronic equipments (Like electronic watches, TVs, VCR, etc.)	8	100006	—	5,00,000	—	5,00,000
	6. Maintenance of machinery & equipments	8	401760	10,12,740	25,00,000	15,00,000	25,00,000
	Total			94,88,386	2,27,40,000	2,83,48,500	3,99,04,000
9.	Office of Finance Officer and Accounts Branch						
	A- Salary	9	200690	2,92,34,932	3,27,92,000	4,03,82,000	3,16,69,500
	P.F.	9	400400	11,99,594	16,84,000	10,75,500	19,18,000
	B- Office Expenses						
	1. Contingencies incl. telephone/ stationary etc.	9	401936	2,69,561	5,00,000	2,50,000	5,00,000
	2. Machinery & Equipment (NR)	9	100081	1,35,671	3,50,000	75,000	3,50,000
	3. Travelling Allowance & Dearness Allowance						
	(i) University office including teaching depts.	9	400885	30,43,559	45,00,000	35,00,000	45,00,000
	(ii) Examination wing						
	(a) Office staff	9	400886	13,34,715	15,00,000	15,00,000	15,00,000
	(b) Examiners/ Supervisory staff	9	400887	16,76,000	75,00,000	50,00,000	75,00,000
	4. Postal charges	9	401565	21,50,003	25,00,000	25,00,000	25,00,000
	5. Leave Travel Concession	9	400116	1,64,84,684	2,00,00,000	2,00,00,000	2,00,00,000
	6. Leave Encashment	9	400115	3,96,07,931	4,00,00,000	3,50,00,000	4,50,00,000
	7. Medical Re-imbursment	9	400050	1,94,89,298	2,00,00,000	2,00,00,000	2,00,00,000
	8. Ex-gratia assistance to families of deceased university employees	9	400114	2,43,21,113	2,00,00,000	2,50,00,000	2,50,00,000
	9. Gratuity	9	400430	5,42,29,972	6,00,00,000	4,50,00,000	5,00,00,000
	10. Leave salary & Pension Contribution	9	400592	49,605	2,00,000	2,00,000	2,00,000
	11. Reserve for unforeseen expenses	9	401960	12,20,076	2,00,00,000	1,00,00,000	1,00,00,000
	12. Payment of Audit fee	9	401962	70,02,241	1,00,00,000	91,30,000	1,00,00,000
	13. Conferences/Symposia/ workshop (National/International organised by Uni.)	9	401942	5,35,999	15,00,000	12,50,000	15,00,000
	14. E-governance charges	9	401966	46,02,181	1,00,00,000	60,00,000	1,00,00,000
	15. Printing Charges	9	401968	1,31,64,920	2,00,00,000	2,00,00,000	2,00,00,000
	16. Corpus Fund for Pension, Leave Encashment and Gratuity	9	200001	20,00,00,000	10,00,00,000	20,00,00,000	20,00,00,000
	17. Depreciation Fund	9	404851	15,00,00,000	5,00,00,000	5,00,00,000	5,00,00,000
	18. Contribution to Samarth Corpus Fund	9	401941	—	2,00,000	2,00,000	2,00,000
	19. Extension Lecture/In house Seminar	9	400200	—	—	—	8,00,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2012-13	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
1	2			3	4	5	6
20. Transfer of Debt, Deposits & Remittances							
	(a) Radha Krishan Fund	9	100460	50,00,000	50,00,000	37,50,000	40,00,000
	(b) Holiday Home fee	9	100311	61,43,275	55,00,000	60,00,000	55,00,000
	(c) Youth Welfare fee	9	100310	2,92,62,135	2,60,00,000	2,80,00,000	2,60,00,000
	(d) Sports Council fee	9	100350	3,52,53,360	1,75,00,000	1,95,00,000	1,75,00,000
	(e) NSS fee	9	100352	14,99,500	19,20,000	35,00,000	15,00,000
	(f) Techno Mgt. fee	9	300165	4,38,000	4,40,000	4,40,000	4,40,000
	(g) Youth Red Cross fee	9	100370	88,41,605	80,00,000	90,00,000	80,00,000
	(h) Zonal youth festival fee	9	100375	--	7,00,000	7,00,000	7,00,000
	(i) Entry fee	9	100380	13,00,000	--	7,00,000	--
	(j) Permanent Advance (Imprest)	9	105001	--	20,000	30,000	30,000
21. Loans and advances							
	(a) House Building Loan	9	101670	80,95,908	1,50,00,000	1,13,00,000	1,50,00,000
	(b) Conveyance Loan	9	101675	64,60,900	2,00,00,000	1,50,00,000	2,00,00,000
	(c) Marriage Loan	9	101685	43,56,244	60,00,000	45,00,000	60,00,000
	(d) Wheat Loan	9	101680	88,65,000	90,00,000	99,80,000	1,00,00,000
	(e) Festival Advance	9	101687	3,99,000	5,00,000	6,90,000	7,00,000
	(f) Personal Computer Loan	9	101665	--	40,00,000	10,00,000	20,00,000
	(g) Other Loan (Personal/Medical/Grant)	9	101688	--	1,00,000	--	1,00,000
22. Refunds (against Income)							
	(a) Refund of fee	9	401938	28,94,180	30,00,000	15,00,000	30,00,000
	(b) Refund of Security/Exam Money/EMD	9	401937	11,13,551	12,00,000	20,00,000	15,00,000
	(c) Transfer of fee to Colleges incl. counselling expenditure	9	401939	67,57,800	1,00,00,000	67,90,000	80,00,000
Total				59,74,86,518	55,71,06,000	62,04,42,500	64,31,07,500
10.	Controller of Examination's Office						
	A-Salary	10	200690	38,88,882	56,74,000	42,27,500	58,72,500
	P.F.	10	400400	2,10,798	2,92,000	2,16,000	3,62,000
	B-Office Expenses						
	1. Contingencies incl. telephone/stationary etc.		401936	2,51,977	2,75,000	3,00,000	3,50,000
	2. Material & Supply (printing of question papers and other Exam material)	10	401620	1,99,95,183	2,00,00,000	2,30,00,000	3,00,00,000
Total				2,43,46,840	2,62,41,000	2,77,43,500	3,65,84,500
11.	Results-I Branch						
	A-Salary	11	200690	98,54,309	1,38,31,000	1,18,00,500	1,53,09,000
	P.F.	11	400400	5,52,564	7,11,000	6,03,000	9,27,500
	B-Office Expenses						
	1. Contingencies incl. telephone/stationary etc.		401936	1,87,473	8,00,000	50,000	8,00,000
	2. Contractual special services	11	400117	5,82,703	--	--	--
Total				1,11,77,049	1,53,42,000	1,24,53,500	1,70,36,500

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2012-13	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
1	2			3	4	5	6
12.	Results -II Branch						
	A- Salary	12	200690	1,18,98,301	1,64,99,000	1,48,74,000	1,90,36,500
	P.F.	12	400400	6,66,891	8,49,000	7,64,000	11,61,500
	B-Office Expenses						
	1.Contingencies incl. telephone/ stationary etc.	12	401936	38,027	8,00,000	40,000	2,00,000
	2.Contractual Special Services	12	400117	6,52,561	2,00,000	--	--
	Total			1,32,55,780	1,83,48,000	1,56,78,000	2,03,98,000
13.	Secrecy Branch						
	A-Salary	13	200690	99,85,663	1,49,37,000	1,04,48,000	1,55,19,000
	P.F.	13	400400	5,50,397	7,67,000	5,32,500	9,37,000
	B- Office Expenses						
	1.Contingencies incl. telephone/ stationary etc.	13	401936	1,13,981	1,50,000	1,50,000	1,50,000
	2.Remuneration Expenses(Teaching, Non- teaching, Examiners & Supervisory staff) etc.	13	400113	2,59,93,533	7,50,00,000	7,50,00,000	7,50,00,000
	Total			3,66,43,574	9,08,54,000	8,61,30,500	9,16,06,000
14.	Conduct Branch						
	A-Salary	14	200690	74,12,853	1,18,50,000	81,25,000	1,22,37,500
	P.F.	14	400400	4,13,420	6,08,000	4,14,500	7,38,500
	B-Office Expenses						
	1.Contingencies incl. telephone/ stationary etc.	14	401936	2,00,588	6,00,000	2,00,000	6,00,000
	2.Remuneration Expenses(Teaching, Non- teaching, Examiners & Supervisory staff) etc.	14	400113	9,54,47,108	12,00,00,000	11,00,00,000	12,00,00,000
	3.Manufac. of Answer books and other examination material	14	401972	1,67,47,438	2,50,00,000	1,87,00,000	2,50,00,000
	Total			12,02,21,407	15,80,58,000	13,74,39,500	15,85,76,000
15.	Re-evaluation & Entrance Examination Cell						
	A-Salary	15	200690	47,86,523	68,03,000	40,77,500	50,68,000
	P.F.	15	400400	2,63,579	3,51,000	2,08,500	3,09,000
	B-Office Expenses						
	1. Contingencies incl. telephone/ stationary etc.	15	401936	30,118	1,50,000	35,000	50,000
	2.Remuneration Expenses(Teaching, Non- teaching, Examiners & Supervisory staff) etc.	15	400113	1,65,536	10,00,000	3,00,000	10,00,000
	Total			52,45,756	83,04,000	46,21,000	64,27,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2012-13	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
1	2			3	4	5	6
16.	Engineering Cell						
	A-Salary	16	200690	3,90,58,337	5,34,72,000	4,20,05,500	6,31,45,500
	P.F.	16	400400	21,66,745	27,35,000	21,31,000	37,69,000
	B-Office Expenses						
	1.Contingencies incl. telephone/ stationary etc.	16	401936	34,343	1,00,000	40,000	1,00,000
	2. Maintenance of Buildings						
	i) Maintenance of Civil Work	16	401755	1,46,31,457	2,50,00,000	2,50,00,000	3,50,00,000
	ii) Maintenance of Elect. Work	16	401756	—	—	—	1,50,00,000
	3. Contractual Special Services	16	400117	1,98,05,214	2,50,00,000	3,00,00,000	4,00,00,000
	4. Electricity Charges (Payment	16	400995	5,93,39,751	7,00,00,000	7,50,00,000	8,50,00,000
	Total			13,50,35,847	17,63,07,000	17,41,76,500	23,70,14,500
17.	Landscaping & Horticulture						
	A-Salary	17	200690	55,08,436	76,92,000	49,40,500	87,33,000
	P.F.	17	400400	3,05,879	3,93,000	2,50,500	5,12,500
	B-Office Expenses						
	1.Contingencies incl. telephone/ stationary etc.		401936	—	15,000	5,000	15,000
	2.Plants, Nursery and Plants Maintenance	17	401974	7,58,289	15,00,000	11,25,000	15,00,000
	Total			65,72,604	96,00,000	63,21,000	1,07,60,500
18.	Architect Cell						
	A-Salary	18	200690	3,63,904	9,58,000	4,13,500	5,01,500
	P.F.	18	400400	21,380	50,000	22,000	32,000
	B-Office Expenses						
	1.Contingencies incl. telephone/ stationary etc.		401936	—	—	—	—
	Total			3,85,284	10,08,000	4,35,500	5,33,500

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2012-13	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
1	2			3	4	5	6
19.	Transport Office						
	A-Salary	19	200690	50,45,158	76,86,000	67,32,000	90,21,000
	P.F.	19	400400	2,81,820	3,98,000	3,44,000	5,43,500
	B-Office Expenses						
	1.Contingencies incl. telephone/19 stationary etc.		401936	4,20,659	6,50,000	4,50,000	6,50,000
	2.POL.Charges(Petrol/Diesel/Expenses)	19	401980	25,99,623	27,00,000	27,00,000	28,00,000
	3.Maintenance of machinery & equipments	19	401760	9,88,838	11,00,000	9,90,000	11,00,000
	4.Purchase of Vehicles (NR)	19	100052	23,77,697	10,00,000	19,00,000	10,00,000
	5.Contractual special services	19	400117	98,061	1,00,000	25,000	1,00,000
	Total			1,18,11,856	1,36,34,000	1,31,41,000	1,52,14,500
20.	Watch & Ward Office						
	A-Salary	20	200690	2,24,03,869	3,25,60,000	2,43,15,500	4,08,17,000
	P.F.	20	400400	12,22,535	16,48,000	11,93,500	23,21,500
	B-Office Expenses						
	1.Contingencies incl. telephone/20 stationary etc.		401936	72,463	1,25,000	75,000	1,25,000
	2.Maintenance of machinery & equipments	20	401760	43,607	60,000	45,000	60,000
	3. Contractual special services	20	400117	61,20,465	1,00,00,000	1,10,00,000	-
	Total			2,98,62,939	4,43,93,000	3,66,29,000	4,33,23,500
21.	Legal Cell						
	A-Salary	21	200690	14,97,046	23,84,000	12,99,000	27,41,000
	P.F.	21	400400	81,614	1,24,000	67,500	1,56,500
	B-Office Expenses						
	1. Contingencies incl. telephone/ stationary etc.	21	401936	58,802	90,000	80,000	90,000
	2.Legal Expenses	21	401355	15,63,784	20,00,000	20,00,000	20,00,000
	Total			32,01,246	45,98,000	34,46,500	49,87,500
22.	Dean Students' Welfare						
	A-Salary	22	200690	66,65,141	1,10,52,000	54,50,000	99,35,500
	P.F.	22	400400	3,76,568	5,73,000	2,78,000	6,11,500
	B-Office Expenses						
	1.Contingencies incl. telephone/ stationary etc.	22	401936	22,491	30,000	20,000	30,000
	2.Sports Stipends to Students	22	401990	97,800	1,00,000	1,00,000	1,00,000
	Total			71,62,000	1,17,55,000	58,48,000	1,06,77,000

Sr.No.	Standard object of Expenditure	M Code	S Code	Actuals 2012-13	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
1	2			3	4	5	6
23.	Proctor Office						
	A- Salary	23	200690	11,000	12,000	12,000	12,000
	P.F.	23	400400	—	—	—	—
	B-Office Expenses						
	1.Contingencies incl. telephone/ stationary etc.	23	401936	17,260	40,000	25,000	40,000
	Total			28,260	52,000	37,000	52,000
24.	Alumni Centre						
	A-Salary	24	200690	—	—	—	—
	P.F.	24	400400	—	—	—	—
	B-Office Expenses						
	1.Contingencies incl. telephone/ stationary etc.	24	401936	—	50,000	37,000	50,000
	2.Honorarium	24	402001	—	30,000	23,000	30,000
	3.Misc./ other Expenditure	24	401932	—	2,00,000	1,50,000	2,00,000
	Total			—	2,80,000	2,10,000	2,80,000
25.	Career Counselling & Placement Cell						
	A-Salary	25	200690	—	—	—	—
	P.F.	25	400400	—	—	—	—
	B-Office Expenses						
	1.Contingencies incl. telephone/ stationary etc.	25	401936	32,045	1,00,000	50,000	1,00,000
	2.Career Counselling and Placement Activities	25	401993	86,233	2,00,000	1,00,000	2,50,000
	Total			1,18,278	3,00,000	1,50,000	3,50,000
26.	Human Resource Development Centre						
	A-Salary	26	200690	—	—	—	—
	P.F.	26	400400	—	—	—	—
	B-Office Expenses						
	1.Contingencies incl. telephone/ stationary etc.	26	401936	—	—	—	—
	Total			—	—	—	—
27.	Students' Union Office						
	A- Salary	27	200690	3,06,533	9,30,000	3,76,500	6,27,500
	P.F.	27	400400	17,917	48,000	19,500	37,500
	B-Office Expenses						
	1.Grant to students' union	27	404872	—	—	—	—
	Total			3,24,450	9,78,000	3,96,000	6,65,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2012-13	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
1	2			3	4	5	6
28.	Provost (Girls)						
	A-Salary	28	200690	--	--	--	--
	P.F.	28	400400	--	--	--	--
	B-Office Expenses						
	1.Contingencies incl. telephone/ stationary etc.	28	401936	14,266	35,000	20,000	35,000
	2.Furniture & Fixtures, Utensils (NR)	28	100135	--	20,00,000	2,00,000	10,00,000
	Total			14,266	20,35,000	2,20,000	10,35,000
29.	Girls Hostel No. - I						
	A-Salary	29	200690	17,55,514	26,86,000	21,49,500	31,01,000
	P.F.	29	400400	96,125	1,37,000	1,09,000	1,81,500
	B-Office Expenses						
	1.Contingencies incl. telephone/ stationary etc.	29	401936	--	10,000	2,000	10,000
	Total			18,51,639	28,33,000	22,60,500	32,92,500
30.	Girls Hostel No. - II						
	A-Salary	30	200690	19,45,219	27,06,000	24,26,000	33,61,000
	P.F.	30	400400	1,05,565	1,37,000	1,19,000	1,95,500
	B-Office Expenses						
	1.Contingencies incl. telephone/ stationary etc.	30	401936	--	10,000	2,000	10,000
	Total			20,50,784	28,53,000	25,47,000	35,66,500
31.	Girls Hostel No. - III						
	A-Salary	31	200690	17,19,357	22,82,000	20,78,000	26,64,000
	P.F.	31	400400	96,051	1,18,000	1,07,000	1,60,000
	B-Office Expenses						
	1.Contingencies incl. telephone/ stationary etc.	31	401936	--	10,000	2,000	10,000
	Total			18,15,408	24,10,000	21,87,000	28,34,000
32.	Girls Hostel No. - IV						
	A-Salary	32	200690	--	--	--	--
	P.F.	32	400400	--	--	--	--
	B-Office Expenses						
	1.Contingencies incl. telephone/ stationary etc.	32	401936	--	10,000	2,000	10,000
	Total			--	10,000	2,000	10,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2012-13	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
1	2			3	4	5	6
33.	Girls Hostel No. - V						
	A-Salary	33	200690	--	--	--	--
	P.F.	33	400400	--	--	--	--
	B-Office Expenses						
	1.Contingencies incl. telephone/ stationary etc.	33	401936	--	10,000	2,000	10,000
	Total			--	10,000	2,000	10,000
34.	Girls Hostel No. -VI						
	A-Salary	34	200690	--	--	--	--
	P.F.	34	400400	--	--	--	--
	B-Office Expenses						
	1.Contingencies incl. telephone/ stationary etc.	34	401936	--	10,000	--	10,000
	Total			--	10,000	--	10,000
35.	Girls Hostel No.-VII						
	A-Salary	35	200690	--	--	--	--
	P.F.	35	400400	--	--	--	--
	B-Office Expenses						
	1.Contingencies incl. telephone/ stationary etc.	35	401936	--	10,000	--	10,000
	Total			--	10,000	--	10,000
36.	Girls Hostel No.-VIII						
	A.Salary	36	200690	--	--	--	--
	P.F.	36	400400	--	--	--	--
	B. Office Expenses						
	1.Contingencies incl. telephone/ stationary etc.	36	401936	--	10,000	--	10,000
	Total			--	10,000	--	10,000
37.	Girls Hostel No.-X						
	A. Salary	119	200690	--	--	--	--
	P.F.	119	401936	--	--	--	--
	B. Office Expenses						
	1.Contingencies incl. telephone/ stationary etc.	119	401936	--	--	--	10,000
	Total			--	--	--	10,000
38.	Provost (Boys)						
	A-Salary	37	200690	11,06,357	12,16,000	12,52,000	15,34,000
	P.F.	37	400400	57,240	59,000	59,500	87,500
	B-Office Expenses						
	1.Contingencies incl. telephone/ stationary etc.	37	401936	12,825	35,000	18,000	25,000
	Total			11,76,422	13,10,000	13,29,500	16,46,500

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2012-13	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
1	2			3	4	5	6
39.	Boys Hostel No. I						
	A-Salary	38	200690	10,38,528	16,58,000	13,60,500	18,50,000
	P.F.	38	400400	57,574	85,000	69,500	1,09,500
	B-Office Expenses						
	1.Contingencies incl. telephone/ stationary etc.	38	401936	—	15,000	5,000	10,000
	Total			10,96,102	17,58,000	14,35,000	19,69,500
40.	Boys Hostel No. II						
	A-Salary	39	200690	12,78,898	15,88,000	6,49,000	17,60,500
	P.F.	39	400400	68,512	82,000	31,000	1,01,000
	B-Office Expenses						
	1.Contingencies incl. telephone/ stationary etc.	39	401936	—	15,000	—	10,000
	Total			13,47,410	16,85,000	6,80,000	18,71,500
41.	Boys Hostel No. III						
	A-Salary	40	200690	—	4,26,000	49,000	5,62,000
	P.F.	40	400400	—	22,000	2,000	32,000
	B- Office Expenses						
	1. Contingencies incl. telephone/ stationary etc.	40	401936	4,000	15,000	3,000	10,000
	Total			4,000	4,63,000	54,000	6,04,000
42.	Boys Hostel No. IV						
	A-Salary	41	200690	—	—	—	—
	P.F.	41	400400	—	—	—	—
	B- Office Expenses						
	1.Contingencies incl. telephone/ stationary etc.	41	401936	2,500	15,000	8,000	10,000
	Total			2,500	15,000	8,000	10,000
43.	Boys Hostel No. V						
	A.Salary	42	200690	—	—	—	—
	P.F.	42	400400	—	—	—	—
	B- Office Expenses						
	1.Contingencies incl. telephone/ stationary etc.	42	401936	5,000	15,000	2,000	10,000
	Total			5,000	15,000	2,000	10,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2012-13	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
1	2			3	4	5	6
44.	Boys Hostel No. VI						
	A.Salary	43	200690	—	—	—	—
	P.F.	43	400400	—	—	—	—
	B-Office Expenses						
	1.Contingencies incl. telephone/ stationary etc.	43	401936	—	15,000	—	10,000
	Total			—	15,000	—	10,000
45.	Boys Hostel No. VII						
	1.Contingencies incl. telephone/ stationary etc.	117	401936	—	15,000	—	10,000
	Total			—	15,000	—	10,000
46.	Boys Hostel No. VIII						
	1.Contingencies incl. telephone/ stationary etc.	120	401936	—	—	—	10,000
	Total			—	—	—	10,000
47.	Boys Hostel No. IX						
	1.Contingencies incl. telephone/ stationary etc.	121	401936	—	—	—	10,000
	Total			—	—	—	10,000
48.	Sports Office						
	A-Salary	44	200690	93,12,212	1,30,79,000	101,06,000	1,44,82,500
	P.F.	44	400400	5,22,226	6,79,000	5,15,500	9,08,500
	B-Office Expenses						
	1.Contingencies incl. telephone/ stationary etc.	44	401936	16,370	40,000	2,000	40,000
	2.Sports and other activities (Unl. Employee)	44	401992	1,00,000	2,00,000	2,36,000	2,00,000
	3.Contractual Special Services	44	400117	11,01,316	9,00,000	9,31,000	—
	Total			1,10,52,124	1,48,98,000	1,17,90,500	1,56,31,000
49.	Public Relations Office						
	A-Salary	45	200690	3,07,784	12,65,000	6,64,500	16,48,000
	P.F.	45	400400	16,642	64,000	30,500	96,000
	B-Office Expenses						
	1. Contingencies incl. telephone/ stationary etc.	45	401936	71,572	90,000	81,000	1,00,000
	2. Advertisements Expenses	45	400710	78,76,426	80,00,000	60,00,000	80,00,000
	Total			82,72,424	94,19,000	67,76,000	98,44,000
50.	University Health Centre						
	A- Salary	46	200690	30,54,469	40,52,000	23,92,000	37,02,000
	P.F.	46	400400	1,59,014	2,10,000	1,19,000	2,28,000
	B- Office Expenses						
	1.Medicines	46	401996	1,59,184	2,50,000	1,88,000	2,50,000
	2.Contingencies incl. telephone/ stationary etc.	46	401936	14,749	20,000	15,000	20,000
	3.Lab Equipment and Apparatus (NR)	46	100160	3,480	25,000	10,000	10,000
	Total			33,90,896	45,57,000	27,24,000	42,10,000

Sr.No.	Standard object of Expenditure	M Code	S Code	Actuals 2012-13	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
1	2			3	4	5	6
51.	University Press						
	A-Salary	47	200690	1,84,28,011	2,36,63,000	2,05,92,500	3,21,41,500
	P.F.	47	400400	10,23,386	12,10,000	10,48,500	19,24,000
	B- Office Expenses						
	1. Contingencies incl. telephone/ stationary etc.	47	401936	10,47,343	14,00,000	7,80,000	14,00,000
	2. Mtc. of machinery & equipments	47	401760	2,64,052	6,00,000	3,50,000	6,00,000
	3. Material & Supply (R)	47	401998	36,21,970	50,00,000	37,50,000	50,00,000
	4. Machinery & Equipments (NR)	47	100081	-	10,00,000	17,00,000	60,00,000
	5. Contractual special services	47	400117	2,42,607	3,00,000	1,90,000	-
	Total			2,46,27,369	3,31,73,000	2,84,11,000	4,70,65,500
52.	Publication Cell						
	A-Salary	48	200690	15,10,037	25,28,000	12,55,000	36,42,500
	P.F.	48	400400	84,584	1,29,000	64,500	2,25,000
	B- Office Expenses						
	1. Contingencies incl. telephone/ stationary etc.	48	401936	25,826	40,000	40,000	40,000
	Total			16,20,447	26,97,000	13,59,500	39,07,500
53.	University Library						
	A-Salary	49	200690	1,97,08,526	2,78,20,000	1,90,27,500	3,19,23,000
	P.F.	49	400400	10,58,478	14,37,000	9,61,000	19,70,000
	B-Office Expenses						
	1. Contingencies incl. telephone/ stationary etc.	49	401936	1,28,746	1,50,000	1,12,000	1,50,000
	2. Books/Journals/other knowledge resources (NR)	49	100082	1,80,19,623	3,00,00,000	3,00,00,000	3,50,00,000
	3. Honorarium	49	402001	2,52,750	2,75,000	2,25,000	3,00,000
	4. Contractual special services	49	400117	10,60,398	12,00,000	12,00,000	-
	5. Computer & Other IT Product (NR)						
	(i) Hardware (Computer , Printers, Scanners, CD Writers, Networking Components etc.)	49	100105	3,54,850	5,00,000	3,75,000	5,00,000
	(ii) Software	49	100106	-	2,50,000	-	2,50,000
	6. Binding of Books / Journals etc.	49	300520	4,79,742	10,00,000	3,00,000	10,00,000
	7. Maintenance of Machinery & Equipment	49	401760	-	4,00,000	3,00,000	4,00,000
	8. Misc. / Other expenditure	49	401932	1,46,543	2,25,000	2,00,000	2,25,000
	9. Machinery & Equipments (NR)	49	100081	-	10,00,000	5,50,000	10,00,000
	Total			4,12,09,656	6,42,57,000	5,32,50,500	7,27,18,000
54.	Dean, Academic Affairs Office						
	A. Salary	50	200690	-	12,000	12,000	12,000
	P.F.	50	400400	-	-	-	-
	B. Office Expenses						
	1. Contingencies incl. telephone/ stationary etc.	50	401936	95,832	1,00,000	1,00,000	1,00,000
	Total			95,832	1,12,000	1,12,000	1,12,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2012-13	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
1	2			3	4	5	6
55.	Deptt. of English and Foreign Languages						
	A- Salary	51	200690	1,37,26,733	1,78,02,000	1,39,24,000	1,60,55,000
	P.F.	51	400400	7,82,475	9,39,000	7,06,000	10,57,000
	B-Office Expenses						
	1. Contingencies incl. telephone/ stationary etc.	51	401936	27,043	40,000	40,000	40,000
	Total			1,45,36,251	1,87,81,000	1,46,70,000	1,71,52,000
56.	Deptt. of Hindi						
	A-Salary	52	200690	1,44,83,964	1,67,99,000	1,53,30,000	1,84,94,500
	P.F.	52	400400	8,27,968	8,86,000	8,02,000	12,01,500
	B-Office Expenses						
	1. Contingencies incl. telephone/ stationary etc.	52	401936	12,725	20,000	30,000	30,000
	2. Extension Lecture/ In-house Seminars etc.	52	402000	1,000	-	-	-
	Total			1,53,25,657	1,77,05,000	1,61,62,000	1,97,26,000
57.	Deptt. of Sanskrit, Pali and Prakrit						
	A-Salary	53	200690	74,20,425	1,02,02,000	75,77,5000	93,23,500
	P.F.	53	400400	4,11,135	5,36,000	3,84,000	6,08,000
	B-Office Expenses						
	1. Contingencies incl. telephone/ stationary etc.	53	401936	35,380	45,000	35,000	45,000
	Total			78,66,940	1,07,83,000	79,96,500	99,76,500
58.	Deptt. of Journalism & Mass Communication						
	A-Salary	54	200690	42,41,782	53,75,000	46,09,500	64,04,000
	P.F.	54	400400	2,40,021	2,85,000	2,45,000	4,18,500
	B-Office Expenses						
	1. Contingencies incl. telephone/ stationary etc.	54	401936	16,579	60,000	20,000	60,000
	2. Lab Equipment & Apparatus (NR)	54	100160	-	50,000	-	50,000
	3. Setting up of Community Radio Station	54	100083	-	5,00,000	-	5,00,000
	4. Setting up of T.V. Station	54	100084	-	25,00,000	90,00,000	8,00,000
	Total			44,98,382	87,70,000	1,38,74,500	82,32,500
59.	Deptt. of Music						
	A-Salary	55	200690	55,51,792	66,02,000	64,06,500	75,10,500
	P.F.	55	400400	3,17,182	3,48,000	3,35,500	4,87,000
	B-Office Expenses						
	1. Contingencies incl. telephone/ stationary etc.	55	401936	11,062	50,000	25,000	50,000
	2. Lab Equipment & Apparatus (NR)	55	100160	-	30,000	-	30,000
	Total			58,80,036	70,30,000	67,67,000	80,77,500

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2012-13	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
1	2			3	4	5	6
60.	Deptt. of Visual Arts						
	A-Salary	56	200690	49,39,952	59,14,000	57,94,500	68,47,000
	P.F.	56	400400	2,68,908	3,07,000	3,01,000	4,41,500
	B-Office Expenses						
	1. Contingencies incl. telephone/ stationary etc.	56	401936	4,500	1,00,000	50,000	1,00,000
	2. Lab Equipment & Apparatus (NR)	56	100160	—	2,00,000	1,50,000	2,00,000
	3. Practicals Training to students/ Educational Tours	56	402006	1,06,063	2,00,000	1,50,000	2,00,000
	4. Material & Supply (R)	56	401998	—	2,00,000	2,00,000	2,00,000
	Total			53,19,423	69,21,000	66,45,500	79,88,500
61.	Deptt. of Law						
	A-Salary	57	200690	2,51,23,701	3,11,52,000	3,06,46,000	3,67,52,500
	P.F.	57	400400	14,28,725	16,47,000	15,55,500	23,96,500
	B-Office Expenses						
	1. Contingencies incl. telephone/ stationary etc.	57	401936	53,229	1,50,000	65,000	1,25,000
	2. Practicals Training to students/ Educational Tours	57	402006	—	15,000	—	15,000
	Total			2,66,05,655	3,29,64,000	3,22,66,500	3,92,89,000
62.	Deptt. of Pol. Science						
	A-Salary	58	200690	37,92,059	51,74,000	44,07,000	76,05,000
	P.F.	58	400400	2,17,122	2,72,000	2,32,000	4,87,000
	B-Office Expenses						
	1. Contingencies incl. telephone/ stationary etc.	58	401936	18,813	40,000	20,000	40,000
	Total			40,31,794	54,86,000	46,59,000	81,32,000
63.	Deptt. of Public Administration						
	A-Salary	59	200690	50,72,885	88,02,000	58,92,000	80,31,000
	P.F.	59	400400	2,96,248	4,67,000	3,11,000	5,28,500
	B-Office Expenses						
	1. Contingencies incl. telephone/ stationary etc.	59	401936	19,660	30,000	23,000	35,000
	Total			53,88,793	92,99,000	62,26,000	85,94,500
64.	Deptt. of Economics						
	A-Salary	60	200690	1,16,95,808	1,46,63,000	1,33,26,000	1,59,93,500
	P.F.	60	400400	6,58,729	7,64,000	6,95,000	10,36,000
	B-Office expenses						
	1. Contingencies incl. telephone/ stationary etc.	60	401936	18,020	40,000	40,000	50,000
	Total			1,23,72,557	1,54,67,000	1,40,61,000	1,70,79,500

Sr.No.	Standard object of Expenditure	M Code	S Code	Actuals 2012-13	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
1	2			3	4	5	6
65.	Deptt. of History						
	A- Salary	61	200690	93,87,645	1,29,88,000	1,01,03,000	1,18,45,000
	P.F.	61	400400	5,40,007	6,85,000	4,73,500	7,75,500
	B-Office Expenses						
	1. Contingencies incl. telephone/ stationary etc.	61	401936	16,068	30,000	24,000	30,000
	2. Archaeological works/Historical Tours	61	402002	25,000	80,000	50,000	80,000
	Total			99,68,720	1,37,83,000	1,06,50,500	1,27,30,500
66.	Deptt. of Sociology						
	A- Salary	62	200690	90,78,916	1,29,55,000	98,35,500	1,25,68,500
	P.F.	62	400400	5,08,061	6,78,000	5,13,000	8,17,000
	B- Office Expenses						
	1. Contingencies incl. telephone/ stationary etc.	62	401936	19,801	30,000	35,000	35,000
	2. Field work / Research Laboratory/ other schemes	62	402004	11,220	25,000	15,000	25,000
	Total			96,17,998	1,36,88,000	1,03,98,500	1,34,45,500
67.	Deptt. of Geography						
	A- Salary	63	200690	1,59,05,218	1,92,48,000	1,74,75,500	2,18,01,500
	P.F.	63	400400	9,23,588	10,26,000	9,34,500	14,35,000
	B- Office Expenses						
	1. Contingencies incl. telephone/ stationary etc.	63	401936	59,870	1,50,000	85,000	1,50,000
	2. Computer & other IT Product (NR)						
	(i) Hardware (Computer, Printer, Scanners, CDWriters, Networking Components etc.)	63	100105	--	5,00,000	3,75,000	--
	(ii) Software	63	100106	--	40,000	--	--
	3. Extension Lecture/ In-house/ Seminars etc.	63	400200	3,000	--	--	--
	Total			1,68,91,676	2,09,64,000	1,88,70,000	2,33,86,500
68.	Deptt. of Psychology						
	A- Salary	64	200690	1,98,79,192	2,25,10,000	2,26,01,500	2,68,99,500
	P.F.	64	400400	11,51,198	11,94,000	12,02,000	17,70,500
	B- Office Expenses						
	1. Contingencies incl. telephone/ stationary etc.	64	401936	17,094	25,000	45,000	30,000
	2. Electronics equipments (Like electronics watches, TVs, VCR etc. (NR)	64	100006	--	10,000	5,000	10,000
	3. Lab Equipments & Apparatus (NR)	64	100160	3,90,950	5,00,000	3,70,000	7,50,000
	4. Extension Lecture/ In-house/ Seminars etc.	64	400200	1,002	--	--	--
	5. Practical training to students/ Educational Tours	64	402006	46,000	70,000	52,000	70,000
	6. Maintenance of machinery & equipments	64	401760	4,858	35,000	25,000	35,000
	Total			2,14,90,294	2,43,44,000	2,43,00,500	2,95,65,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2012-13	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
1	2			3	4	5	6
69.	Deptt. of Defence & Strategic Studies						
	A- Salary	65	200690	30,16,223	53,15,000	29,97,000	48,93,500
	P.F.	65	400400	1,72,498	2,78,000	1,58,500	3,16,500
	B- Office Expenses						
	1. Contingencies incl. telephone/ stationary etc.	65	401936	15,324	20,000	10,000	20,000
	Total			32,04,045	56,13,000	31,65,500	52,30,000
70.	Deptt. of Library and Information Science						
	A- Salary	66	200690	18,89,187	26,78,000	21,69,000	25,73,500
	P.F.	66	400400	1,08,184	1,41,000	1,14,000	1,67,000
	B- Office Expenses						
	1. Contingencies incl. telephone/ stationary etc.	66	401936	14,309	20,000	10,000	20,000
	2. Computer & other IT Product (NR)						
	(i) Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	66	100105	2,01,880	2,00,000	1,50,000	-
	(ii) Software	66	100106	-	1,00,000	-	-
	3. Extension Lecture/ In-house Seminars etc.	66	400200	4,000	-	-	-
	4. Maintenance of machinery & Equipment	66	401760	-	10,000	-	10,000
	5. Electronics equipments (Like electronic watches / TVs, VCR etc.) NR	66	100006	-	50,000	-	80,000
	6. Misc. / Other Expenditure	66	401932	1,430	-	-	-
	Total			22,18,990	31,99,000	24,43,000	28,50,500
71.	Deptt. of Commerce						
	A- Salary	67	200690	1,85,33,324	2,16,42,000	2,13,10,500	2,52,65,500
	P.F.	67	400400	10,56,450	11,39,000	10,87,000	16,51,500
	B- Office Expenses						
	1. Contingencies incl. telephone/ stationary etc.	67	401936	26,997	50,000	50,000	60,000
	2. Conference / Symposia / Workshop	67	401944	-	20,000	-	-
	Total			1,96,16,771	2,28,51,000	2,24,47,500	2,69,77,000
72.	Institute of Management Studies & Research						
	A- Salary	68	200690	2,23,81,257	2,72,56,000	2,36,90,000	2,92,39,500
	P.F.	68	400400	12,64,972	14,22,000	12,38,500	18,90,500
	B- Office Expenses						
	1. Contingencies incl. telephone/ stationary etc.	68	401936	46,971	50,000	50,000	50,000
	2. Practical Training to students/ Educational Tours	68	402006	-	60,000	70,000	70,000
	3. Extension Lecture/ In-house Seminars etc.	68	400200	5,500	-	-	-
	Total			2,36,98,700	2,87,88,000	2,50,48,500	3,12,50,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2012-13	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
1	2			3	4	5	6
73.	Deptt. of Chemistry						
	A- Salary	69	200690	2,61,47,807	3,59,33,000	2,57,09,500	3,66,99,500
	P.F.	69	400400	14,83,088	18,76,000	13,16,500	23,34,500
	B- Office Expenses						
	1. Contingencies incl. telephone/ stationary etc.	69	401936	71,982	1,50,000	1,12,000	1,50,000
	2. Lab Equipments & Apparatus (NR)	69	100160	6,65,611	10,00,000	7,50,000	10,00,000
	3. Chemicals/Glassware Plasticware	69	402010	11,98,636	15,00,000	11,75,000	15,00,000
	4. Gas Plant	69	402012	19,714	25,000	19,000	25,000
	5. Maintenance of Machinery & Equipments	69	401760	54,700	2,00,000	1,50,000	2,00,000
	Total			2,96,41,538	4,06,84,000	2,92,32,000	4,19,09,000
74.	Deptt. of Physics						
	A- Salary	70	200690	1,39,33,372	2,04,02,000	1,55,49,500	2,29,73,000
	P.F.	70	400400	7,87,782	10,57,000	7,88,500	14,53,000
	B- Office Expenses						
	1. Contingencies incl. telephone/ stationary etc.	70	401936	77,878	1,00,000	75,000	1,00,000
	2. Lab Equipments & Apparatus (NR)	70	100160	6,39,999	8,00,000	6,00,000	10,00,000
	3. Maintenance of machinery & equipments	70	401760	-	20,000	15,000	30,000
	Total			1,54,39,031	2,23,79,000	1,70,28,000	2,55,56,000
75.	Deptt. of Mathematics						
	A- Salary	71	200690	1,46,47,269	1,52,78,000	1,44,49,000	1,71,53,000
	P.F.	71	400400	8,09,410	8,05,000	7,60,500	11,16,500
	B-Office Expenses						
	1. Contingencies incl. telephone/ stationary etc.	71	401936	52,114	70,000	70,000	1,00,000
	2. Computer & other IT Product (NR)						
	(i) Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	71	100105	-	15,000	15,000	-
	(ii) Software	71	100106	-	20,000	20,000	-
	3 Maintenance of machinery & equipments	71	401760	1,800	30,000	5,000	30,000
	4. Extension Lecture/ In-house Seminars etc.	71	400200	10,052	-	-	-
	Total			1,55,20,645	1,62,18,000	1,53,19,500	1,83,99,500

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2012-13	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
1	2			3	4	5	6
76.	Deptt. of Statistics						
	A- Salary	72	200690	65,17,380	88,60,000	73,27,500	90,97,500
	P.F.	72	400400	3,69,856	4,63,000	3,84,000	5,93,000
	B-Office Expenses						
	1.Contingencies incl. telephone/ stationary etc.	72	401936	27,854	40,000	40,000	40,000
	2.Computer & other IT Product (NR)						
	(i)Hardware(Computer,Printer,Scanners, CD Writers, Networking Components etc.)	72	100105	—	40,000	20,000	—
	(ii) Software	72	100106	—	40,000	30,000	—
	3. Practical Training to Students/ Educational Tour	72	402006	—	—	—	—
	4.Maintenance of machinery & equipments	72	401760	6,500	20,000	15,000	20,000
	Total			69,21,590	94,63,000	78,16,500	97,50,500
77.	Deptt. of Computer Science & Applications						
	A- Salary	73	200690	61,63,256	84,62,000	69,38,000	1,00,38,500
	P.F.	73	400400	3,45,542	4,42,000	3,51,000	6,42,000
	B- Office Expenses						
	1. Contingencies incl. telephone/ stationary etc.	73	401936	23,845	100,000	35,000	1,00,000
	2. Computer & other IT Product (NR)						
	(i) Hardware (Computer, Printer, Scanners, CDWriters,NetworkingComponents etc.)	73	100105	—	5,00,000	3,75,000	5,00,000
	(ii) Software	73	100106	86,125	2,00,000	1,50,000	2,00,000
	3.Practical Training to students /Educational Tours	73	402006	8,300	20,000	15,000	20,000
	Total			66,27,068	97,24,000	78,64,000	1,15,00,500
78.	Deptt. of Botany						
	A- Salary	74	200690	56,61,923	74,81,000	62,68,000	84,45,000
	P.F.	74	400400	3,17,458	3,87,000	3,24,000	5,37,500
	B- Office Expenses						
	1. Contingencies incl. telephone/ stationary etc.	74	401936	47,877	80,000	80,000	80,000
	2.Lab Equipments & Apparatus (NR)	74	100160	—	4,00,000	3,00,000	5,00,000
	3.Chemicals/ Glassware/Plasticware	74	402010	1,15,958	5,00,000	3,75,000	5,00,000
	4. Field work/ research laboratory/ other schemes	74	402004	—	30,000	25,000	30,000
	5. Maintenance of machinery & equipments	74	401760	8,300	50,000	25,000	50,000
	Total			61,51,516	89,28,000	73,97,000	1,01,42,500

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2012-13	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
1	2			3	4	5	6
79.	Deptt. of Zoology						
	A- Salary	75	200690	56,29,173	74,26,000	66,19,500	82,48,000
	P.F.	75	400400	3,21,979	3,91,000	3,48,000	5,28,000
	B- Office Expenses						
	1. Contingencies incl. telephone/ stationary etc.	75	401936	66,560	80,000	70,000	80,000
	2. Lab Equipments & Apparatus (NR)	75	100160	–	10,00,000	7,50,000	10,00,000
	3. Chemicals / Glassware/ Plasticware	75	402010	3,47,195	5,00,000	3,75,000	5,50,000
	4. Practical Training To students / Educational Tours	75	402006	–	20,000	20,000	20,000
	5. Maintenance of machinery & equipments	75	401760	22,263	50,000	38,000	50,000
	Total			63,87,170	94,67,000	82,20,500	1,04,76,000
80.	Deptt. of Environmental Sciences						
	A- Salary	76	200690	63,79,324	77,84,000	75,59,500	93,91,000
	P.F.	76	400400	3,55,229	4,04,000	3,92,000	5,99,000
	B- Office Expenses						
	1. Contingencies incl. telephone/ stationary etc.	76	401936	49,547	1,00,000	70,000	1,00,000
	2. Lab Equipments & Apparatus (NR)	76	100160	5,74,815	8,00,000	6,00,000	8,00,000
	3. Chemicals / Glassware/ Plasticware	76	402010	4,77,190	6,00,000	4,50,000	6,00,000
	4. Field work / research laboratory/ other schemes	76	402004	–	20,000	15,000	20,000
	5. Maintenance of machinery & equipments	76	401760	38,803	40,000	30,000	40,000
	6. Extension Lecture/ In-house Seminars etc.	76	400200	16,000	–	–	–
	Total			78,90,908	97,48,000	91,16,500	1,15,50,000
81.	Deptt. of Biochemistry						
	A- Salary	77	200690	55,75,444	74,85,000	61,90,000	87,67,500
	P.F.	77	400400	3,07,046	3,89,000	3,24,500	5,60,500
	B- Office Expenses						
	1. Contingencies incl. telephone/ stationary etc.	77	401936	37,457	50,000	50,000	50,000
	2. Lab Equipments & Apparatus (NR)	77	100160	14,74,530	20,00,000	15,00,000	20,00,000
	3. Chemicals / Glassware/ Plasticware	77	402010	5,70,289	5,00,000	4,00,000	5,00,000
	4. Field Study Tours	77	402014	–	–	–	–
	5. Maintenance of machinery & equipments	77	401760	4,730	1,00,000	25,000	1,00,000
	Total			79,69,496	105,24,000	84,89,500	1,19,78,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2012-13	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
1	2			3	4	5	6
82.	Deptt. of Genetics						
	A- Salary	78	200690	75,81,785	1,03,74,000	96,28,000	1,21,72,500
	P.F.	78	400400	4,28,332	5,40,000	5,02,500	7,78,500
	B- Office Expenses						
	1. Contingencies incl. telephone/ stationary etc.	78	401936	76,019	1,00,000	75,000	1,00,000
	2. Lab Equipments & Apparatus (NR)	78	100160	1,29,150	8,00,000	6,00,000	8,00,000
	3. Chemicals / Glassware / Plasticware	78	402010	4,64,317	8,00,000	6,00,000	8,00,000
	4. Field work / research laboratory / other schemes	78	402004	4,500	40,000	30,000	40,000
	5. Maintenance of machinery & equipments	78	401760	3,150	50,000	35,000	75,000
	6. Extension Lecture / In-house Seminars etc.	78	400200	3,000	-	-	-
	Total			86,90,253	1,27,04,000	1,14,70,500	1,47,66,000
83.	Deptt. of Microbiology						
	A- Salary	79	200690	57,58,889	68,71,000	63,42,000	81,65,000
	P.F.	79	400400	3,25,141	3,57,000	3,30,500	5,24,000
	B- Office Expenses						
	1. Contingencies incl. telephone/ stationary etc.	79	401936	19,950	50,000	37,000	50,000
	2. Lab Equipments & Apparatus (NR)	79	100160	1,98,580	8,00,000	6,00,000	8,00,000
	3. Chemicals / Glassware / Plasticware	79	402010	3,70,019	6,00,000	4,50,000	7,00,000
	4. Field work / research laboratory / other schemes	79	402004	-	50,000	38,000	50,000
	5. Maintenance of machinery & equipments	79	401760	58,219	1,00,000	75,000	1,00,000
	6. Extension Lecture / In-house Seminars etc.	79	400200	16,000	-	-	-
	Total			67,46,798	88,28,000	78,72,500	1,03,89,000
84.	Centre for Biotechnology						
	A. Salary	80	200690	1,06,64,438	1,56,87,000	1,31,75,000	1,58,00,500
	P.F.	80	400400	6,02,038	8,19,000	6,87,000	10,08,500
	B-Office Expenses						
	1. Contingencies incl. telephone/ stationary etc.	80	401936	51,278	3,00,000	2,25,000	3,00,000
	2. Lab Equipments & Apparatus (NR)	80	100160	2,99,163	8,00,000	6,00,000	10,00,000
	3. Chemicals / Glassware / Plasticware	80	402010	3,74,563	5,00,000	3,75,000	6,00,000
	4. Field work / research laboratory / other schemes	80	402004	9,500	30,000	23,000	30,000
	5. Maintenance of machinery & Equipment	80	401760	3,300	50,000	37,000	1,25,000
	Total			1,20,04,280	1,81,86,000	1,51,22,000	1,88,64,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2012-13	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
1	2			3	4	5	6
85.	Deptt. of Food Technology						
	A-Salary	81	200690	17,76,925	28,87,000	22,48,500	36,31,500
	P.F.	81	400400	92,616	1,54,000	1,05,500	2,41,000
	B-Office Expenses						
	1.Contingencies incl. telephone/ stationary etc.	81	401936	21,920	1,50,000	20,000	1,50,000
	2.Lab Equipments & Apparatus (NR)	81	100160	46,609	15,00,000	10,00,000	15,00,000
	3. Chemicals/Glassware/Plasticware	81	402010	1,00,906	6,00,000	7,50,000	6,00,000
	4.Field work / research laboratory/other schemes	81	402004	-	25,000	-	20,000
	5.Maintenance of machinery & equipments	81	401760	-	20,000	-	30,000
	Total			20,38,976	53,36,000	41,24,000	61,72,500
86.	Centre for Medical Biotechnology						
	A- Salary	82	200690	11,14,678	10,92,000	17,37,500	24,75,000
	P.F.	82	400400	55,447	56,000	69,000	1,59,000
	B-Office Expenses						
	1.Contingencies incl. telephone/ stationary etc.	82	401936	1,52,655	3,00,000	1,50,000	3,00,000
	2. Lab Equipments & Apparatus (NR)	82	100160	3,58,821	8,00,000	6,00,000	9,00,000
	3. Chemicals/Glassware/Plasticware	82	402010	4,89,522	5,00,000	5,00,000	5,00,000
	4. Field work / research laboratory/ other schemes	82	402004	-	30,000	-	30,000
	5. Maintenance of machinery & equipments	82	401760	19,844	40,000	1,11,000	1,00,000
	Total			21,90,967	28,18,000	31,67,500	44,64,000
87.	Centre for Bioinformatics						
	A- Salary	83	200690	10,61,279	11,24,000	12,04,000	24,22,500
	P.F.	83	400400	56,112	58,000	58,500	1,55,500
	B-Office Expenses						
	1.Contingencies incl. telephone/ stationary etc.	83	401936	1,26,328	2,50,000	1,00,000	2,50,000
	2. Lab Equipments & Apparatus (NR)	83	100160	-	8,00,000	6,00,000	8,00,000
	3. Chemicals/Glassware/Plasticware	83	402010	1,90,332	3,00,000	3,00,000	3,00,000
	4. Field Study Tours	83	402014	-	30,000	-	30,000
	5. Maintenance of machinery & equipments	83	401760	-	40,000	40,000	40,000
	Total			14,34,051	26,02,000	23,02,500	39,98,000
88.	University Institute of Public Health						
	Salary	122	200690	-	-	-	85,18,000
	B-Office Expenses						
	1.Contingencies incl. telephone/ stationary etc.	122	401936	-	-	-	3,00,000
	2. Lab Equipments & Apparatus (NR)	122	100160	-	-	-	9,00,000
	3. Chemicals/Glassware/Plasticware	122	402010	-	-	-	5,00,000
	4. Field work / research laboratory/ other schemes	122	402004	-	-	-	30,000
	5. Maintenance of machinery & equipments	122	401760	-	-	-	1,00,000
	Total						1,03,48,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2012-13	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
1	2			3	4	5	6
89.	Deptt. of Education						
	A- Salary	84	200690	92,79,570	99,04,000	1,07,71,500	1,24,93,000
	P.F.	84	400400	5,00,749	5,22,000	5,69,000	8,16,000
	B-Office Expenses						
	1. Contingencies incl. telephone/ stationary etc.	84	401936	36,081	50,000	50,000	50,000
	3. Computer & other IT Product (NR)						
	(i) Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	84	100105	—	50,000	—	—
	(ii) Software	84	100106	—	50,000	—	—
	Total			98,16,400	1,05,76,000	1,13,90,500	1,33,59,000
90.	Deptt. of Physical Education						
	A- Salary	85	200690	35,73,721	43,38,000	62,12,500	95,15,000
	P.F.	85	400400	1,54,228	2,28,000	2,76,500	6,22,500
	B-Office Expenses						
	1. Contingencies incl. telephone/ stationary etc.	85	401936	25,750	40,000	30,000	40,000
	2. Sports equipments (NR)	85	100156	19,819	40,000	30,000	40,000
	Total			37,73,518	46,46,000	65,49,000	1,02,17,500
91.	Deptt. of Pharmaceutical Sciences						
	A- Salary	86	200690	1,35,43,087	1,62,72,000	1,56,51,000	2,19,18,500
	P.F.	86	400400	7,59,415	8,51,000	8,15,000	14,09,000
	B- Office Expenses						
	1. Contingencies incl. telephone/ stationary etc.	86	401936	71,704	80,000	80,000	1,80,000
	2. Lab Equipments & Apparatus (NR)	86	100160	46,582	5,00,000	3,75,000	5,00,000
	3. Chemicals/ Glassware/ Plasticware	86	402010	2,99,584	5,00,000	3,75,000	5,00,000
	4. Extension Lecture/ In-house Seminars etc.	86	400200	—	20,000	—	—
	5. Practical Training to students / Educational Tours	86	402006	—	—	—	—
	6. Maintenance of machinery & equipments	86	401760	26,966	40,000	30,000	40,000
	7. Books /Journal Other Knowledge Resources	86	100082	3,17,263	4,00,000	3,00,000	4,00,000
	8. Purchase of animals, Animals food & drugs	86	401997	1,58,681	2,00,000	1,50,000	2,00,000
	Total			1,52,23,282	1,88,63,000	1,77,76,000	2,51,47,500
92.	Central Animal House						
	1. Lab Equipments & apparatus (NR)	118	100160	—	—	2,00,000	2,00,000
	2. Contingencies (R) for Animal Food & conduct of IAEC meeting etc.	118	401936	—	—	1,00,000	2,00,000
	Total					3,00,000	4,00,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2012-13	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
1	2			3	4	5	6
93.	Sir Chhotu Ram Chair						
	A-Salary	87	200690	2,21,543	12,95,000	2,50,500	18,87,500
	P.F.	87	400400	11,900	66,000	12,500	1,14,000
	B-Office Expenses						
	1. Contingencies incl. telephone/ stationary etc.	87	401936	—	15,000	12,000	15,000
	2. Books/Journal/Other Knowledge Resources (NR)	87	100082	—	5,000	—	5,000
	3. Honorarium	87	402001	—	30,000	—	30,000
	4. Extension lecture/ In-house seminars etc.	87	400200	—	—	—	20,000
	Total			2,33,443	14,11,000	2,75,000	20,71,500
94.	Dr. Ambedkar Chair						
	A-Salary	88	200690	—	11,93,000	—	12,62,500
	P.F.	88	400400	—	62,000	—	81,500
	B- Office Expenses						
	1. Contingencies incl. telephone/ stationary etc.	88	401936	12,000	15,000	—	15,000
	2. Books/Journal/Other Knowledge Resources (NR)	88	100082	3,000	10,000	10,000	10,000
	3. Honorarium	88	402001	—	—	—	—
	4. Extension Lecture/In-house seminars etc.	88	400200	12,000	—	—	20,000
	Total			27,000	12,80,000	10,000	13,89,000
95.	Pt. Jawahar Lal Nehru Chair						
	A.Salary	89	200690	—	11,93,000	—	12,62,500
	P.F.	89	400400	—	62,000	—	81,500
	B. Office Expenses						
	1. Contingencies incl. telephone/ stationary etc.	89	401936	—	15,000	—	15,000
	2. Books/Journal/Other Knowledge Resources (NR)	89	100082	—	5,000	—	5,000
	3. Honorarium	89	402001	—	5,000	—	5,000
	4. Extension Lecture/In-house seminars etc.	89	400200	—	—	—	20,000
	Total			—	12,80,000	—	13,89,000
96.	Maharshi Balmiki Chair						
	A. Salary	90	200690	—	—	—	—
	P.F.	90	400400	—	—	—	—
	B. Office Expenses						
	1. Contingencies incl. telephone/ stationary etc.	90	401936	—	15,000	—	15,000
	2. Books/Journal/Other Knowledge Resources (NR)	90	100082	3,971	5,000	—	5,000
	3. Honorarium	90	402001	—	5,000	—	5,000
	4. Extension Lecture/In-house seminars etc.	90	400200	—	—	—	20,000
	Total			3,971	25,000	—	45,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2012-13	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
1	2			3	4	5	6
97.	Maharshi Dayanand Chair						
	A. Salary	91	200690	--	--	--	12,62,500
	P.F.	91	400400	--	--	--	81,500
	B. Office Expenses						
	1. Contingencies incl. telephone/ stationary etc.	91	401936	25,665	1,00,000	50,000	1,00,000
	2. Books /Journal / Other Knowledge Resources (NR)	91	100082	8,000	8,000	--	8,000
	3. Honorarium	91	402001	--	5,000	--	5,000
	4. Extension Lecture/In-house seminars etc.	91	400200	--	--	--	20,000
	Total			33,665	1,13,000	50,000	14,77,000
98.	Surya Kavi Pt. Lakhmi Chand Ji Chair						
	A. Salary	92	200690	--	--	--	--
	P.F.	92	400400	--	--	--	--
	B. Office Expenses						
	1. Contingencies incl. telephone/ stationary etc.	92	401936	--	15,000	--	15,000
	2. Books /Journal / Other Knowledge Resources (NR)	92	100082	--	5,000	--	5,000
	3. Honorarium	92	402001	--	5,000	--	5,000
	4. Extension Lecture/In-house seminars etc.	92	400200	--	--	--	20,000
	Total			--	25,000	--	45,000
99.	Chaudhry Ranbir Singh Chair						
	B. Office Expenses						
	1. Salary to contractual staff	93	400006	6,67,120	18,00,000	6,70,000	7,20,000
	2. Contingencies incl. telephone/ stationary etc.	93	401936	30,411	3,00,000	35,000	1,00,000
	3. Books /Journal / Other Knowledge Resources (NR)	93	100082	8,931	5,00,000	2,01,000	5,00,000
	4. Misc. / Other expenditure	93	401932	86,387	4,00,000	3,00,000	3,00,000
	Total			7,92,849	30,00,000	12,06,000	16,20,000
100.	Sant Kabir Chair						
	A. Salary	94	200690	--	--	--	--
	P.F.	94	400400	--	--	--	--
	B. Office Expenses						
	1. Contingencies incl. telephone/ stationary etc.	94	401936	--	15,000	15,000	15,000
	2. Books /Journal / Other Knowledge Resources (NR)	94	100082	--	5,000	5,000	10,000
	3. Honorarium	94	402001	--	5,000	5,000	5,000
	4. Extension Lecture/In-house seminars etc.	94	400200	20,000	--	--	20,000
	Total			20,000	25,000	25,000	50,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2012-13	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
1	2			3	4	5	6
101.	University Campus School						
	A-Salary	95	200690	1,49,76,269	1,90,85,000	1,65,62,000	2,19,92,000
	P.F.	95	400400	8,47,265	9,94,000	8,64,000	14,07,000
	B-Office Expenses						
	1. Contingencies incl. telephone/ stationary etc.	95	401936	3,769	10,000	5,000	10,000
	2. Computer & other IT Product (NR)						
	(i) Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	95	100105	-	80,000	60,000	-
	(ii) Software	95	100106	-	20,000	-	-
	3. Refund of fee	95	401938	-	15,000	-	10,000
	Total			1,58,27,303	2,02,04,000	1,74,91,000	2,34,19,000
102.	Computer Centre						
	A- Salary	96	200690	41,21,471	71,59,000	56,08,500	1,00,23,500
	P.F.	96	400400	2,97,550	3,76,000	2,93,000	6,32,000
	B- Office Expenses						
	1. Contingencies incl. telephone/ stationary etc.	96	401936	47,935	2,50,000	1,50,000	5,00,000
	2. Computer & other IT Product (NR)						
	(i) Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	96	100105	37,32,538	5,00,000	16,00,000	3,00,00,000
	(ii) Software	96	100106	43,97,704	5,00,000	20,00,000	30,00,000
	3. Outsourcing Spl. services (Computerization(IT))	96	402022	7,78,71,464	12,00,00,000	9,00,00,000	12,00,00,000
	4. Training of Employees	96	400007	-	-	-	1,00,000
	Total			9,04,68,662	12,87,85,000	9,96,51,500	16,42,55,500
103.	University Centre for Competitive Examinations						
	A. Salary	97	200690	14,46,415	16,19,000	9,16,000	-
	P.F.	97	400400	86,060	89,000	51,500	-
	B. Office Expenses						
	1. Honorarium	97	402001	-	2,00,000	2,00,000	2,00,000
	2. Contingencies incl. telephone/ stationary etc.	97	401936	12,500	50,000	37,000	60,000
	3. Computer & other IT Product (NR)						
	(i) Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	97	100105	-	25,000	-	25,000
	(ii) Software	97	100106	-	-	-	-
	4. Books /Journal/ Other Knowledge Resources (NR)	97	100082	7,317	1,00,000	80,000	1,50,000
	Total			15,52,292	20,88,000	12,84,500	4,35,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2012-13	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
1	2			3	4	5	6
104.	Special Cell for SC/ST						
	A.Salary	98	200690	14,32,963	31,39,000	16,79,000	29,82,000
	P.F.	98	400400	77628	1,65,000	89,000	1,87,000
	B. Office Expenses						
	1. Contingencies incl. telephone/ stationary etc.	98	401936	1110	10,000	10,000	20,000
	Total			15,11,701	33,14,000	17,78,000	31,89,000
105.	Directorate of Distance Education						
	A.Salary	99	200690	3,99,32,712	5,15,28,000	4,41,14,500	6,01,05,500
	P.F.	99	400400	22,00,895	26,59,000	22,12,500	36,55,000
	B. Office Expenses						
	1. Contingencies incl. telephone/ stationary etc.	99	401936	2,05,233	6,00,000	4,50,000	6,00,000
	2. Maintenance of Machinery & Equipments	99	401760	-	5,00,000	-	5,00,000
	3. Computer & other IT Product (NR)						
	(i) Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	99	100105	-	3,50,000	-	3,50,000
	(ii) Software	99	100106	-	1,50,000	-	1,50,000
	4. Postal Charges	99	401565	1,50,000	2,50,000	2,50,000	5,00,000
	5. Printing of lesson including cost of paper	99	401620	11,69,95,066	7,00,00,000	8,50,00,000	5,00,00,000
	6. Personal Contact Programme						
	Teaching Practice	99	402018	5,94,54,769	5,00,00,000	5,00,00,000	6,00,00,000
	7. T.A./D.A.	99	400885	29,371	5,00,000	3,75,000	5,00,000
	8. Refund of Fee	99	401938	4,79,136	10,00,000	5,00,000	5,00,000
	9. Refund of Security/ Caution money/ EMD	99	401937	20,000	5,00,000	3,75,000	15,00,000
	10. Fee share of Computer Agencies (against income)	99	402026	6,50,00,000	8,00,00,000	8,00,00,000	10,00,00,000
	11. Commission & fee share of study centres (against income)	99	402028	6,41,69,853	8,00,00,000	8,00,00,000	
	12. Contractual special services \ (Computerisation IT)	99	400117	-	5,00,00,000	-	5,00,00,000
	Examination Wing (R-III)						
	1. Contingencies incl. telephone/ stationary etc.	115	401936	30,988	80,000	30,000	80,000
	2. Contractual special services	115	400117	8,44,469	-	-	-
	3. Honorarium	115	402001	4,25,350	8,00,000	-	8,00,000
	Examination Wing (R-IV)						
	1. Contingencies incl. telephone/ stationary etc.	116	401936	17,774	60,000	20,000	60,000
	2. Honorarium	116	402001	6000	60,000	-	60,000
	Total			34,99,61,616	38,90,37,000	34,33,27,000	32,93,60,500

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2012-13	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
1	2			3	4	5	6
106.	Chief Editor MDU Research Journal (Arts) B- Office Expenses						
	1. Contingencies incl. telephone/ stationary etc.	100	401936	37,000	50,000	25,000	50,000
	Total			37,000	50,000	25,000	50,000
107.	Chaudhry Ranbir Singh Institute of Social and Economic Change						
	A. Salary	101	200690	4,32,489	4,87,000	17,81,500	13,53,000
	P.F.	101	400400	24,380	25,000	89,500	91,500
	B. Office Expenses						
	1. Contingencies incl. telephone/ stationary etc.	101	401936	7,110	1,00,000	50,000	1,00,000
	2. Contribution to Revolving Fund	101	200431	2,00,00,000	2,00,00,000	1,50,00,000	2,00,00,000
	Total			2,04,63,979	2,06,12,000	1,69,21,000	2,15,44,500
108.	Internal Quality Assurance Cell (IQAC)						
	B. Office Expenses						
	1. Honorarium	102	402001	15,000	15,000	15,000	15,000
	2. Machinery & Equipments (NR)	102	100081	-	20,000	-	20,000
	3. Contractual special services	102	400117	-	36,000	-	36,000
	4. Computer & other IT Product (NR)						
	(i) Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	102	100105	-	12,000	-	12,000
	(ii) Software	102	100106	-	4,000	-	4,000
	5. Contingencies incl. telephone/ stationary etc.	102	401936	24,855	25,000	30,000	25,000
	6. Scholarship in Residence Scheme	102	401946	-	10,00,000	-	10,00,000
	Total			39,855	11,12,000	45,000	11,12,000
109.	Public Information Office (PIO)						
	A. Salary	103	200690	-	-	-	-
	P.F.	103	400400	-	-	-	-
	B. Officer Expenses						
	1. Contingencies incl. telephone/ stationary etc.	103	401936	31,200	60,000	20,000	60,000
	Total			31,200	60,000	20,000	60,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2012-13	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
1	2			3	4	5	6
110.	Centre for Haryana Studies						
	A-Salary	104	200690	—	—	—	—
	P.F.	104	400400	—	—	—	—
	B- Office Expenses						
	1. Honorarium	104	402001	14,000	4,70,000	13,000	4,70,000
	2. Contingencies incl. telephone/ stationary etc.	104	401936	28,272	1,00,000	15,000	1,00,000
	3. Books/Journal/Other Knowledge Resources (NR)	104	100082	14,232	25,000	25,000	25,000
	4. Conference/ Symposia/Workshop	104	401944	-	50,000	30,000	50,000
	Total		6,95,000	56,504	6,45,000	83,000	6,45,000
111.	Cell to check the menace of sexual harassment and violence against women.						
	A-Salary	105	200690	—	—	—	—
	P.F.	105	400400	—	—	—	—
	B- Office Expenses						
	1. Contingencies incl. telephone/ stationary etc.	105	401936	10,000	15,000	16,000	30,000
	2. Seminar/Conference/workshop	105	401944	28,251	25,000	25,000	1,00,000
	Total			38,251	40,000	41,000	1,30,000
112.	Corporate Resource Centre						
	B- Office Expenses						
	1. Honorarium	106	402001	-	50,000	-	50,000
	Total			-	50,000	-	50,000
113.	University Industry Liaison Cell						
	B- Office Expenses						
	1. Honorarium	107	402001	45,503	1,00,000	-	1,00,000
	Total			45,503	1,00,000	-	1,00,000
114.	Administrative Staff College						
	B- Office Expenses						
	1. Contingencies incl. telephone/ stationary etc.	108	401936	12,787	50,000	-	50,000
	2. Honorarium	108	402001	30,464	75,000	70,000	70,000
	3. Extension Lecture/In house Seminar etc.	108	402000	25,500	50,000	50,000	65,000
	Total			68,751	1,75,000	1,20,000	1,85,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2012-13	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
1	2			3	4	5	6
115.	Lump-sum provision on account of DA /Arrears of revision of pay scale /ACP/DPS contribution etc.						
	i) Non Teaching Staff	109	200701	3,09,83,451	3,00,00,000	4,60,00,000	6,45,00,000
	ii) Teaching Staff	109	200702	1,18,24,649	3,00,00,000	4,20,00,000	4,45,00,000
	Total			4,28,08,100	6,00,00,000	8,80,00,000	10,90,00,000
	Grand Total			212,46,58,370	258,45,14,000	242,53,48,000	294,52,27,500

PART-II

PLAN EXPENDITURE

ABSTRACT OF BUDGET ESTIMATES (PLAN) 2014-2015

Sr. No.	Standard object of Expenditure	M Code	S Code	Actual 2012-13	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		1	2	3	4	5	6
1. Construction Works							
i) At University Campus							
	a) Continued Works	201	100206	84,55,69,467	37,38,18,000	23,72,51,000	21,00,00,000
	b) New works	-	-	-	3,50,00,000	3,30,07,000	26,55,00,000
2. Landscaping & Horticulture							
		202	100161	1,10,18,201	2,25,00,000	1,60,00,000	2,50,00,000
Total				85,65,87,668	43,13,18,000	28,62,58,000	50,05,00,000

**SCHEDULE OF CONSTRUCTION WORKS FOR THE YEAR 2013-2014 AND
PROPOSED FOR 2014-2015
WORKS UNDER PROGRESS**

(Rs. in Lac)

Sr. No.	Name of Work	Approved estimated cost	Adm. Approval no. and date	Actual upto 31-3-2013	Budget Estimates 2013-14	Revised Estimates 2013-14	Budget Estimates 2014-15
1	2	3	4	5	6	7	8
A CONTINUED WORKS BEING EXECUTED BY NBCC AT MDU CAMPUS							
1.	Construction of Mount Abu Boys Hostel UGC Share- 238.13	1817.38	VC order dt. 13.4.2011	1321.60	182.00	345.00	250.00
2	Construction of Separate Building for Mathematics Sciences	891.48					
	Revised	909.64	VC order dt. 13/4/11	661.49	76.00	140.00	83.00
3	Construction of Mini Auditorium in University Campus	500.00					
	Revised	846.93	VC order dt. 13/4/11	626.45	212.00	192.10	180.00
		1000.00	Under process				
4	Construction of Psychology Block	534.90	VC order/0884 dt. 28/2/11				
	Revised	547.95	VC order dt. 13/4/11	398.47	-	104.00	50.00
5	Construction of Administrative Block University Share	1089.14					
	Received Govt. Share	500.00					
	To be received Govt. Share	1000.00	VC order dt. 30/9/11				
		2589.14		1769.40	150.00	706.00	100.00
6	Construction of Examination Wing University Share	1292.88					
	Received Govt. Share	500.00					
	To be received Govt. share	1000.00	-do-	1862.80	156.00	157.00	200.00
		2792.88					
7	Extension of Psychology Block	518.63	VC order no. 437 dt. 30/1/12	255.75	130.00	84.12	150.00
8	Construction of 16 nos. flats	993.32	VC order no. 3199 dt. 7/8/12	496.63	495.00	126.72	200.00
9	Construction of building for State Bank of India	333.50	VC order no. 648 Dt. 9/2/12	164.16	-	82.22	80.00
10	Construction of CC Road, footpath, boundary Wall and other miscellaneous works in MDU Campus	289.88		72.50	187.50	35.35	50.00
11	Final Payments of completed works executed by NBCC	-		-	450.00	400.00	500.00
12	Sewerage Treatment Plant (STP)	400.00		-	525.00	-	75.00
	Total	*A*			2563.50	2372.51	1918.00

Sr. No.	Name of Work	Approved estimated cost	Adm. Approval no. and date	Actual upto 31-3-2013	Budget Estimates 2013-14	Revised Estimates 2013-14	Budget Estimates 2014-15
1	2	3	4	5	6	7	8
B	CONSTRUCTION OF WORKS IN MDU CAMPUS THROUGH UNIVERSITY ENGG CELL						
1.	Electrification in New Campus	200.00	Under process	43.29	100.00	-	-
2.	Supply of Furniture in various Hostels and Departments	1000.00	Under Process	174.95	400.00	200.00	145.00
3.	Preparation of 02 nos. Cricket Grounds and 01 no. Hockey Ground	67.91	VC order 214 dt. 13/1/12				
	Revised	124.55	VC order no. 4935 dt. 7/12/12	28.73	94.53	35.00	60.00
4.	Construction of Car Shed and Changing Room for Cricket Ground	34.62	VC 5041 dt. 22/12/11	7.33	24.62	5.20	21.50
5	Supplying and filling of tibba sand in low laying area in new Campus	116.59	VC order/8/2/13				
		200.00	Under process	24.64	150.00	28.00	-
6.	Construction of Development of Park in between Type-IA and Type-I houses	52.80	VC order dt. 2/1/12	31.00	-	2.87	19.00
7	Construction of Animal House	30.82	VC order 674 dt. 31/2/12	7.34	10.00	22.00	1.50
8.	Construction of Retaining wall, Boundary Sheds & Hall at Dhganachuli (Funds from DSW office)	82.43	VC order 4353 dt. 28.10.11	-	75.00	25.00	50.00*
9	Ext. of Yagshala	35.00				3.00	32.00
10	Construction of Gate for Boys Hostel Complex	12.00				2.00	10.00
11	Construction of shed in various Girls Hostels	8.00				2.00	6.00
12	Construction of Tennis Court	30.00				3.00	27.00
13	Construction of Basket Ball Court	12.00				2.00	10.00
14	Shed in Auditorium building (Funds from DSW)	125.00			93.75	-	-
15	Construction/maintenance of various Roads in MDU	150.00			100.00		100.00
16	Construction of Synthetic Track	450.00			350.00		130.00
17	Unspecified and Unforseen works	200.00			250.00		145.00
18	Revamping of Water Treatment Plant and providing and laying of raw water line in new campus				45.53		30.00
	Total	'B'			1524.68	330.07	737.00

*Funds to be provided by DSW

Sr. No.	Name of Work	Approved estimated cost	Adm. Approval no. and date	Actual upto 31-3-2013	Budget Estimates 2013-14	Revised Estimates 2013-14	Budget Estimates 2014-15
1	2	3	4	5	6	7	8
C. NEW WORKS TO BE EXECUTED IN FUTURE			In process				
1	Construction of 1st floor over the building in the Transport Office	80.00	-do-				40.00
2	Construction of University Community Centre	200.00	-do-				75.00
3	Construction of 100 nos. Rooms & Toilets in Type-IA Houses	350.00	-do-				50.00
4	Construction of Toilets in Type-II, 9J & Type-IV Houses	100.00	-do-				30.00
5	Filling of good earth/tibba sand at various places	50.00	-do-				50.00
6	Construction of various CC Parking	50.00	-do-				30.00
7	Construction of various Footpath	50.00	-do-				30.00
8	Construction of Pavilion in Cricket Ground	50.00	-do-				20.00
9	Water Proofing Treatment of Roofs and expansion of joints	100.00	-do-				50.00
10	Construction of a new Boys Hostel	1250.00	-do-				85.00
11	Construction of Parking shed in Cricket Ground	25.00	-do-				25.00
12	Providing and fixing of Furniture	50.00		In process			50.00
13	Ext. of Engg. Cell Building	100.00	-do-				40.00
14	Extra Hall over Ground floor of Wrestling & boxing Hall	100.00	-do-				30.00
15	Swimming Pool renovation complete building	500.00	-do-				250.00
16	Construction of Neelgiri Hostel 2nd floor	100.00	-do-				25.00
17	Construction of Boundary wall towards railway line	200.00	-do-				50.00
18	Addition/Alteration in various buildings	50.00	-do-				25.00
19	S./R. of old buildings	100.00	-do-				50.00
20	Construction of Volley ball ground	10.00	-do-				10.00
21	Treatment of roof in Tagore Auditorium to avoid seepage	15.00	-do-				15.00

Sr. No.	Name of Work	Approved estimated cost	Adm. Approval no. and date	Actual upto 31-3-2013	Budget Estimates 2013-14	Revised Estimates 2013-14	Budget Estimates 2014-15
1	2	3	4	5	6	7	8
22	Treatment of roof in VC Residence/ Camp office to avoid seepage	5.00		-do-			5.00
23	Renovation of 3 Halls for the University Computer Centre in DDE building	20.00		-do-			20.00
24	Construction of Porch & Corridors for Statistics Department	50.00		-do-			25.00
25	Renovation of old Squash Court and Construction of a new Squash Court	40.00		-do-			30.00
26	Construction of a Block for rest room, changing room and toilets in Sports Complex	25.00		-do-			25.00
27	Construction of 1st floor building in between the Deptts. of Chemistry and old Bio-science building	25.00		In process			25.00
28	Construction of Cricket Ground Pitches & allied works for functioning of the ground	50.00		-do-			30.00
29	Construction of Control Room with Security Hutment in the Administrative Block	10.00		-do-			10.00
30	To review the light & sound system in Tagore Auditorium	25.00		-do-			25.00
31	Construction of Transgenic Green House for the Centre of Biotechnology.	15.00		-do-			15.00
32	Construction of open shed in Campus Community Club	25.00		-do-			25.00
33	Stage Renovation and Echo System in the Multi-purpose Hall of University Campus School	20.00		-do-			20.00
34	Special repair of various houses including toilet blocks	200.00		-do-			30.00
35	Repairing and renovation of old Faculty House including Kitchen area	15.00		-do-			15.00
36	Institute of Public Health	600.00		-do-			50.00
37	Community College	500.00		-do-			40.00
38	New Academic Block	300.00		-do-			40.00

Sr. No.	Name of Work	Approved estimated cost	Adm. Approval no. and date	Actual upto 31-3-2013	Budget Estimates 2013-14	Revised Estimates 2013-14	Budget Estimates 2014-15
1	2	3	4	5	6	7	8
39	Renovation of various canteens	100.00	-do-				50.00
40	Construction of New Canteen	50.00	-do-				30.00
41	Up-gradation of water works	50.00	-do-				30.00
42	Construction of 50 nos. Type-I Houses	200.00	-do-				50.00
43	Const. of Ramps in various buildings with UGC funds	-	-				20.00*
	* Subject to availability of fund from UGC (not included in total)						

ELECTRICAL WORKS

1	Construction of Sub Station (new)	500.00					250.00
2	Laying underground cables	100.00					70.00
3	High Mast (3 nos.)	20.00					20.00
4	Lifts for five buildings	100.00					70.00
5	Provision for Solar Water Heating	100.00					70.00
	Total	'C'					2100.00

Grand Total (A+B+C)**4088.18 2702.58 4755.00**

PART-III

DEVELOPMENT, RESEARCH & ACADEMIC ACTIVITIES

**DETAILED ESTIMATES OF INCOME UNDER DEVELOPMENT, RESEARCH AND
ACADEMIC ACTIVITIES 2014 - 2015**

Sr.No.	Head of Accounts	M Code	S Code	Actual 2012-13	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
1	2			3	4	5	6
A.	Internal Receipts						
	Development Fee						
i)	Institute of Management Studies and Research	512	300158	2,02,82,714	2,30,00,000	2,80,00,000	3,00,00,000
ii)	Deptt. of Pharmaceutical Sciences	513	300158	54,17,805	63,00,000	55,80,000	59,55,000
iii)	Deptt. of Law	514	300158	34,78,987	36,48,000	33,50,000	33,50,000
iv)	Deptt. of Computer Science & Applications	515	300158	50,10,910	37,92,000	57,65,000	57,65,000
v)	Deptt. of Botany	516	300158	5,62,200	5,60,000	6,25,000	10,08,000
vi)	Deptt. of Zoology	517	300158	6,78,000	9,00,000	6,70,000	6,70,000
vii)	Deptt. of Environmental Sciences	518	300158	3,33,000	5,50,000	4,64,000	5,44,000
viii)	Deptt. of Bio-chemistry	519	300158	4,85,000	5,20,000	4,90,000	5,20,000
ix)	Deptt. of Genetics	520	300158	12,12,000	12,00,000	6,06,000	6,50,000
x)	Deptt. of Microbiology	521	300158	8,36,910	7,00,000	7,10,000	7,00,000
xi)	Deptt. of Commerce (IIC)	522	300158	17,77,44,415	10,00,00,000	9,70,00,000	2,50,00,000
xii)	Centre for Medical Bio-technology	545	300158	-	-	-	2,40,000
xiii)	Centre for Bio-Informatics	546	300158	-	-	-	3,20,000
xiv)	Transfer of Funds from Pt. B.D. Sharma Univ. of Health Sciences on account of Transfer of land and Building	523	300158	-	10,00,00,000	-	-
xv)	Misc. Receipts	524	300158	23,21,34,582	10,00,00,000	13,00,00,000	15,00,00,000
Total:				44,81,76,523	34,11,70,000	27,32,60,000	22,47,22,000
PLAN							
B.	External Receipts						
i)	Grant in aid General from State Govt.	525	200153	17,00,00,000	18,00,00,000	18,00,00,000	20,00,00,000
Total				17,00,00,000	18,00,00,000	18,00,00,000	20,00,00,000
Total (A & B)				61,81,76,523	52,11,70,000	45,32,60,000	42,47,22,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actual 2012-13	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
1	2			3	4	5	6
i)	Institute of Management Studies and Research						
	1. Salary of Contractual staff	301	400006	10,14,945	25,00,000	25,00,000	25,00,000
	2. Machinery & Equipments (NR)	301	100081	3,80,000	5,00,000	5,00,000	5,00,000
	3. Mtc. of Machinery & Equipments	301	401976	6,800	1,00,000	1,00,000	1,00,000
	4. Placement / Training Directory	301	402008	61,995	80,000	80,000	80,000
	5. Furniture & Fixture (NR)	301	100135	-	1,00,000	-	1,00,000
	6. Contingencies incl. telephone/stationary etc.	301	401936	20,876	30,000	30,000	30,000
	7. Books /Journal / Other Knowledge resources (NR)	301	100082	4,11,096	5,00,000	5,00,000	5,00,000
	8. Ext. Lect./in-house seminar/ workshop	301	400200	-	-	-	50,000
	Total:			18,95,712	38,10,000	37,10,000	38,60,000
ii)	Deptt. of Pharmaceutical Sciences						
	1. Chemicals / Glassware/ Plasticware	302	402010	7,96,851	10,00,000	10,00,000	10,00,000
	2. Lab Equipments & Apparatus (NR)	302	100160	10,59,534	15,00,000	15,00,000	15,00,000
	3. Salary of Contractual staff	302	400006	6,21,000	12,00,000	8,00,000	12,00,000
	Total:			24,77,385	37,00,000	33,00,000	37,00,000
iii)	Deptt. of Law						
	Computer & other IT Product (NR)						
	(i) Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	303	100105	-	1,00,000	50,000	1,00,000
	(ii) Software	303	100106	-	25,000	-	25,000
	Total:			-	1,25,000	50,000	1,25,000
iv)	Deptt. of Computer Science & Applications						
	Computer & other IT Product (NR)						
	(i) Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	304	100105	-	7,00,000	7,00,000	8,00,000
	(ii) Software	304	100106	-	1,50,000	1,50,000	2,50,000
	Total:			-	8,50,000	8,50,000	10,50,000
v)	Deptt. of Botany						
	1. Salary of Contractual staff	305	400006	-	-	-	-
	2. Machinery & Equipments	305	100081	66,290	2,00,000	2,00,000	2,00,000
	3. Chemicals / Glassware/ Plasticware	305	402010	-	2,00,000	2,00,000	2,00,000
	4. Maintenance of Machinery & Equipments	305	401976	-	50,000	50,000	50,000
	Total			66,290	4,50,000	4,50,000	4,50,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actual 2012-13	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
1	2			3	4	5	6
vi) Deptt. of Zoology							
	1. Machinery & Equipments	306	100081	59,300	2,00,000	2,00,000	2,00,000
	2. Chemicals/ Glassware/ Plasticware	306	402010	-	1,00,000	1,50,000	1,00,000
	3. Maintenance of Machinery & Equipments	306	401976	6,450	40,000	40,000	40,000
	Total			65,750	3,40,000	3,90,000	3,40,000
vii) Deptt. of Environmental Sciences							
	1. Machinery & Equipments	307	100081	91,400	1,00,000	75,000	1,00,000
	2. Chemicals/ Glassware/ Plasticware	307	402010	37,786	1,00,000	1,00,000	1,00,000
	3. Maintenance of Machinery & Equipments	307	401976	43,321	50,000	31,000	50,000
	Total			1,72,507	2,50,000	2,06,000	2,50,000
viii) Deptt. of Biochemistry							
	1. Machinery & Equipments (NR)	308	100081	-	1,00,000	1,00,000	1,00,000
	2. Lab Equipments & Apparatus (NR)	308	100160	-	50,000	50,000	1,00,000
	Total			-	1,50,000	1,50,000	2,00,000
ix) Deptt. of Genetics							
	1. Lab Equipments & Apparatus (NR)	309	100160	-	8,00,000	1,50,000	4,00,000
	2. Machinery & Equipments (NR)	309	100081	-	2,00,000	-	2,00,000
	Total			-	10,00,000	1,50,000	6,00,000
x) Deptt. of Microbiology							
	1. Salary to Contractual Staff	310	400006	-	2,50,000	2,50,000	2,50,000
	2. Lab Equipments & Apparatus (NR)	310	100160	-	2,50,000	2,50,000	2,50,000
	Total			-	5,00,000	5,00,000	5,00,000
xi) Centre for Medical Bio-technology							
	1. Lab Equipments & Apparatus (NR)	313	100160	-	-	-	1,00,000
	2. Chemicals/ Glassware/Plasticware	313	402010	-	-	-	1,00,000
	Total			-	-	-	2,00,000
xii) Centre for Bio-informatics							
	1. Lab Equipments & Apparatus (NR)	314	100160	-	-	-	1,00,000
	2. Chemicals/ Glassware/Plasticware	314	402010	-	-	-	1,00,000
	Total			-	-	-	2,00,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actual 2012-13	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
1	2			3	4	5	6
xiii) Deptt. of Commerce							
(Industrial Integrated Courses BBA & MBA)							
	(i) Commission and Fee share to NIAM (against Income)	311	401907	4,01,38,415	7,00,00,000	7,00,00,000	2,00,00,000
	(ii) Contingencies incl. telephone/ stationary etc.	311	401936	-	1,00,000	10,000	25,000
	Total			4,01,38,415	7,01,00,000	7,00,10,000	2,00,25,000
	xiv) Misc. Expenditure	312	401932	-	16,00,000	10,00,000	10,00,000
	Total			-	16,00,000	10,00,000	10,00,000
	Grand Total:			4,48,16,059	8,28,75,000	8,07,66,000	3,25,00,000

PART-IV

SELF FINANCING SCHEMES

PART-IV

SELF FINANCING SCHEMES

DETAILED ESTIMATES OF INCOME UNDER SELF FINANCING SCHEMES - 2014-2015

Sr. No.	Head of Account	M Code	S Code	Actuals 2012-13	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
1	2			3	4	5	6
1.	Deptt. of English & Foreign Languages	526	300111	3,21,600	5,00,000	8,50,000	8,00,000
2.	Deptt. of Physical Education	527	300111	28,88,425	17,50,000	12,00,000	12,00,000
3.	Deptt. of Mathematics	528	300111	19,47,100	36,50,000	39,05,000	39,05,000
4.	University Institute of Engineering & Technology	529	300111	8,02,42,005	9,50,00,000	10,92,70,000	11,00,00,000
5.	Institute of Hotel & Tourism Management	530	300111	1,43,36,010	1,95,00,000	1,59,50,000	2,10,60,000
6.	Misc. Receipts (SFS)	531	300111	54,52,926	40,00,000	95,00,000	90,00,000
Total:				10,51,88,066	12,44,00,000	14,06,75,000	14,59,65,000

**DETAILED ESTIMATES OF EXPENDITURE UNDER SELF FINANCING SCHEMES
2014-2015**

Sr.No.	Standard object of Expenditure	M Code	S Code	Actuals 2012-13	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
1	2			3	4	5	6
i) Deptt. of Mathematics							
1.	Salary	401	200690	2,06,550	30,00,000	15,00,000	30,00,000
2.	Honorarium	401	402001	-	20,000	-	20,000
3.	Contingencies incl. telephone/ stationary etc.	401	401936	-	15,000	15,000	15,000
4.	Computer & other IT Product (NR)						
	(i) Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	401	100105	-	50,000	-	50,000
	(ii) Software	401	100106	-	15,000	-	15,000
	Total			2,06,550	31,00,000	15,15,000	31,00,000
ii) Deptt. of English & Foreign Languages							
	Salary	402	200690	1,74,700	4,00,000	4,00,000	6,00,000
	Total			1,74,700	4,00,000	4,00,000	6,00,000
iii) University Institute of Engineering & Technology							
1.	Salary	403	200690	2,32,83,244	5,00,00,000	4,00,00,000	5,00,00,000
2.	Computer & other IT Product (NR)						
	(i) Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	403	100105	-	-	-	-
	(ii) Software	403	100106	11,300	5,00,000	1,00,000	5,00,000
3.	Lab Equipment and Apparatus	403	100160	27,56,413	1,50,00,000	90,00,000	1,50,00,000
4.	Chemicals/ Glassware/ Plasticware	403	402010	3,03,505	20,00,000	16,50,000	20,00,000
5.	Furniture & Fixtures (NR)	403	100135	-	20,00,000	5,00,000	20,00,000
6.	Contingencies incl. telephone/ stationary etc.	403	401936	21,36,140	30,00,000	23,00,000	35,00,000
7.	Conference / Symposia /Workshop (National/International)	403	401942	1,95,371	5,00,000	5,00,000	5,00,000
8.	Practical Training to students / Educational Tours	403	402006	-	3,00,000	-	3,00,000
9.	Books/Journal/Other Knowledge Resources(NR)	403	100082	1,19,785	2,00,000	2,00,000	2,00,000
10.	TA/DA	403	400885	42,822	20,00,000	50,000	2,00,000
11.	Refund of fee	403	401938	38,27,650	50,00,000	35,00,000	50,00,000
	Total			3,26,76,230	7,87,00,000	5,78,00,000	7,92,00,000
iv) Deptt. of Physical Education							
1.	Salary	404	200690	2,12,500	11,00,000	5,00,000	11,00,000
2.	Machinery & Equipments (NR)	404	100081	-	1,00,000	75,000	1,00,000
	Total			2,12,500	12,00,000	5,75,000	12,00,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actual 2012-13	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
1	2			3	4	5	6
vi)	Institute of Hotel and Tourism Management						
	1. Salary	405	200690	64,97,232	90,00,000	75,00,000	90,00,000
	2. Contingencies incl. telephone/ stationary etc.	405	401936	59,530	3,00,000	1,50,000	3,00,000
	3. Lab Equipments & Apparatus (NR)	405	100160	47,648	10,00,000	9,00,000	10,00,000
	4. Furniture & Fixtures (NR)	405	100135	—	5,00,000	5,00,000	5,00,000
	5. Practical Training to students / Educational Tours	405	402006	—	1,50,000	1,50,000	1,50,000
	6. Placement / Training Directory	405	402008	—	1,00,000	—	1,00,000
	7. Books/Journal/Other Knowledge Resources(NR)	405	100082	5,90,447	7,50,000	7,50,000	7,50,000
	8. Extension Lecture/ In house Seminars etc.	405	402000	4,200	1,00,000	80,000	2,00,000
	9. Material & Supply (R)	405	401998	53,893	4,00,000	3,00,000	5,00,000
	10. Conference / Symposia/Workshop (National/ International)	405	401942	24,302	3,50,000	3,50,000	6,00,000
	Total			72,77,252	1,26,50,000	1,06,80,000	1,31,00,000
ix)	Misc. Expenditure						
(i)	Lump-sum provision for Medical Reimbursement & LTC etc.	406	200432	—	50,00,000	5,00,000	50,00,000
(ii)	Revolving fund	406	200431	—	2,33,50,000	6,92,05,000	4,37,65,000
	Total:			—	2,83,50,000	6,97,05,000	4,87,65,000
	Grand Total:			4,05,47,232	12,44,00,000	14,06,75,000	14,59,65,000

PART-V

U.G.C. & OTHER FUNDING AGENCIES/SCHEMES

ESTIMATES OF INCOME OF UGC & OTHER FUNDING AGENCIES/SCHEMES 2014-2015

Sr. No.	Head of Account	M Code	S Code	Actual 2012-13	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
1	2			3	4	5	6
UGC, CSIR & Other Funding Agencies/Schemes							
I	University Grants Commission						
	1. Development Grant	532	300427	2,96,97,076	10,50,00,000	5,50,00,000	5,50,00,000
	2. College Development Council	532	300428	—	—	—	—
	3. Research & other Schemes (Major/Minor Research Projects, TF,BWP, JRF etc.)	532	300429	5,05,09,892	5,00,00,000	5,00,00,000	5,00,00,000
	4. Un-assigned Grant (merged schemes)	532	300430	—	3,50,00,000	—	60,00,000
	5. Refresher Course	532	300431	—	15,00,000	15,00,000	15,00,000
	6. S.A.P./D.R.S	532	300432	2,53,70,514	2,00,00,000	2,00,00,000	2,00,00,000
	7. Rajiv Gandhi National Scholarship	532	300433	—	75,00,000	—	—
	8. Misc. Schemes	532	300434	1,30,17,042	1,25,00,000	1,25,00,000	1,25,00,000
	Total			11,85,94,524	22,65,00,000	13,90,00,000	14,50,00,000
II	Research Projects of CSIR/						
	ICSSR & other funding agencies	110533	300437	6,18,72,035	5,50,00,000	5,50,00,000	6,50,00,000
	Total			6,18,72,035	5,50,00,000	5,50,00,000	6,50,00,000
III	Scholarships, Stipends & Prizes						
	a) Govt. of Haryana	110534	300442	55,01,554	1,00,00,000	1,00,00,000	1,00,00,000
	b) Others	110534	300443	37,800	1,00,000	1,00,000	1,00,000
	Total			55,39,354	1,01,00,000	1,01,00,000	1,01,00,000
	Grand total (i+ii+iii)			18,60,05,913	29,16,00,000	20,41,00,000	22,01,00,000

**ESTIMATES OF EXPENDITURE OF UGC & OTHER
FUNDING AGENCIES/ SCHEMES 2014-2015**

Sr. No.	Standard object of Expenditure	M Code	S Code	Actual 2012-13	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
1	2			3	4	5	6
I	UNIVERSITY GRANTS COMMISSION						
1.	Development Assistance						
	(a) Buildings						
	(i) Const. of Various buildings	601	100090	1,49,61,375	8,00,00,000	8,00,00,000	8,00,00,000
	(b) (i) Staff Salary	-	-	-	-	-	-
	(ii) Others						
	(c) Apparatus and Equipments	601	100160	36,908	2,00,00,000	2,00,00,000	2,00,00,000
	(d) Books & Journals	601	100082	41,38,590	50,00,000	50,00,000	50,00,000
2.	College Development Council	601	500020	-	-	-	-
3.	Research and other Schemes (Major/Minor Research Projects, TF, BWP & JRF etc.)	601	500021	2,34,42,843	5,00,00,000	5,00,00,000	5,00,00,000
4.	Un-assigned Grant (Merged Schemes)	601	500022	1,77,742	3,00,00,000	1,00,87,000	1,10,00,000
5.	Refresher Course	601	500023	-	15,00,000	15,00,000	15,00,000
6.	S.A.P./DRS	601	500024	1,84,78,695	2,00,00,000	2,00,00,000	2,00,00,000
7.	Rajiv Gandhi National Scholarship	601	500025	49,32,242	75,00,000	26,11,000	-
8.	Misc. Expenditure	601	500026	70,33,370	1,00,00,000	1,00,00,000	1,00,00,000
	Total:			7,32,01,765	22,40,00,000	19,91,98,000	19,75,00,000
II	Research Projects of CSIR/ ICSSR & other Funding agencies/ schemes						
		110602	500032	4,88,15,295	5,50,00,000	6,50,00,000	6,50,00,000
	Total:			4,88,15,295	5,50,00,000	6,50,00,000	6,50,00,000
III	Scholarships, Stipends & Prizes						
	(a) Govt. of Haryana	110603	500037	48,62,365	90,00,000	90,00,000	90,00,000
	(b) Others	110603	500038	7,200	1,00,000	1,00,000	1,00,000
	Total:			48,69,565	91,00,000	91,00,000	91,00,000
	Grand Total (UGC, CSIR & other funding agencies)			12,68,86,625	28,81,00,000	27,32,98,000	27,16,00,000

PART-VI

DETAIL OF ACTUAL INCOME AND EXPENDITURE 2012-13
INDIRA GANDHI POST GRADUATE REGIONAL CENTRE,
MIRPUR (REWARI)

**DETAIL OF ACTUALS INCOME AND EXPENDITURE 2012-13
INDIRA GANDHI PG REGIONAL CENTRE MIRPUR (REWARI)**

Sr. No.	Head of Account	M Code	S Code	Actuals 2012-13
1	2	3	4	5
(i)	State Govt. Grant			
	Plan	543	200152	*7,00,00,000
(ii)	UGC Grant	543	200153	–
	Total			7,00,00,000
INTERNAL RECEIPTS				
(i)	Tuition fee & fines etc.	544	300140	7,67,700
(ii)	Admission fee	544	300150	73,000
(iii)	Dilapidation fee	544	300170	22,152
(iv)	Registration/ Continuation fee	544	300154	1,93,400
(v)	Sale of Publications/ Curriculum charges	544	300156	93,300
(vi)	Development fee	544	300363	1,41,77,250
(vii)	Misc Receipts	544	300158	1,32,25,738
	Total Internal receipts			2,85,52,540
	Grand Total			2,85,52,540
EXPENDITURE				
A	Salary	151	200690	3,08,41,974
	P.F.	151	400400	14,16,295
B	Office Expenses			
1.	Contingencies incl. telephone/ stationary etc.	151	401936	3,09,438
2.	Travelling Allowance & Dearness Allowance	151	400885	–
3.	Extensions Lectures/ In-house Seminars etc.	151	402000	–
4.	Contractual special services	151	400117	62,145
5.	LTC	151	400116	37,304
6.	Medical Reimbursement	151	400050	2,28,789
7.	Refund of fee	151	401938	–
	Total A+B Recurring			3,28,95,945

* Direct online credited in Director's Account in Oriental Bank of Commerce, Rewari.

Sr. No.	Head of Account	M Code	S Code	Actuals 2012-13
1	2	3	4	5
C	Non- Recurring			
1.	Books /Journal /Other Knowledge Resources	151	100082	-
2.	Vehicles	151	100052	-
3.	Machinery & Equipments	151	100081	-
4.	Sports equipments	151	100156	-
6.	Furniture & Fixtures, Utensils	151	100135	-
7.	Computer & other IT Product (NR)			
	(i) Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	151	100105	-
	(ii) Software	151	100106	-
8.	Continued Works/New Works/ Public Health	151	100205	-
Total C (Non-Recurring)				-
Grand Total (A+B+C)				3,28,95,945
Surplus (+) deficit (-)				(-)43,43,405
Opening Balance of Plan Grant				(+) 1,92,87,430
Overall Surplus (+)/Deficit (-)				(+) 1,49,44,025

PART-VII

STRENGTH OF ESTABLISHMENT OF UNIVERSITY
TEACHING & NON- TEACHING

MAHARSHI DAYANAND UNIVERSITY ROHTAK

BUDGET ESTIMATES FOR THE YEAR 2014-2015
SCHEDULE "A"STRENGTH OF THE ESTABLISHMENT OF UNIVERSITY TEACHING AND
NON-TEACHING

Sr No	Name of Post	No. of Posts			Revised pay scale w.e.f. 1.1.2006 as notified vide office Endst. No.EN-4/2009/M-134(XIV) 1626-1735 dated 2.3.2009 (for non-UGC pay scale) and vide Endst.No. ET-2/09/M-38/6215-6260 dated 18.9.09 (for UGC posts)
		Sanctioned	Filled	Vacant	Pay scale w.e.f. 1.1.2006 (Rs.)
1.	Vice-Chancellor	1	1	-	75000 /-fixed (UGC) + 1000/- Sump. allow. + fully furnished rent free accommodation (RFA)
2.	Registrar	1	1	-	37400-67000+10000 GP (UGC) PB-4+ rent free accommodation
3.	Controller of Examinations	1	1	-	37400-67000+10000 GP(UGC)
4.	Dean College Dev. Council	1	-	1	37400-67000+10000 GP(UGC)
5.	Director Computer Centre	1	1	-	37400-67000+10000 ¹ GP (UGC) PB-4
6.	Librarian	1+1 ^{2*} - 1 ³	-	1	37400-67000+10000 GP (UGC) PB-4
7.	Director, Directorate of Distance Education	1	-	1	37400-67000+AGP 10000 (UGC)

¹ The approval of State Govt. for the pay scale is still awaited.

² Post(s) created for PGRC, Meerpur (Rewari) vide Govt. letter No.18/158-09 UNP-1 dated 7.6.2010 further seen by E.C. vide Reso. No.32 dated 10.7.2010.

³ Post of Librarian of IGPGRC, Meerpur(Rewari) downgraded and converted into Asstt. Librarian vide E.C. Reso. No.33 dated 12.10.2012.

* All the posts of teaching and non-teaching transferred to Indira Gandhi University, Meerpur, Rewari vide Letter No. 20/9-2013UNP(1) dated 04-12-2013, further seen by the Executive Council vide Reso. No. 3 dated 10-02-2014.

8.	Director, P.G. Regional Centre, Rewari ^{1*}	1	-	1	37400-67000+AGP 10000 (UGC)
9.	Professor	3 ⁶ -3 ⁷ - 3 ³ -3 ⁴ -1 ⁵ - 1 ⁶ -1 ⁷	11	13	37400-67000+AGP 10000 (UGC)
10.	Professor, IGPG Regional Centre, Mirpur (Rewari) ^{1*}	3 ⁸	-	3	37400-67000+AGP 10000 (UGC)
11.	Co-coordinator (D.D.E.)	1	-	1	Rs.37400-67000+AGP 9000 (UGC)
12.	Deputy Librarian	1	1	-	15600-39100+8000(UGC) PB-3
13.	Director of Sports	1	1 ⁹	-	15600-39100+6000 GP (PB-3)
14.	Director, UCCE	1 ¹⁰	-	-	37400-67000+AGP 10000
15.	Director/Prof. Chaudhary Ranbir Singh Institute of Social & Economic Change	1 ⁵	1	-	37400-67000+AGP 10000 (UGC)

¹ Established Indira Gandhi University Meerpur (Rewari) vide gazette notification dated 7.9.2013 and conveyed by the Director General Higher Education, Panchkula vide Memo. No.20/9-2013 UNP(1) dated nil.

² Three posts of Professor (1 in the Deptt. of Visual Arts & 2 in the Deptt. of Bio Sciences) down graded to the post of Reader vide E.C. Reso. No.21 dated 7.2.2009 and allocated to the Deptts. of Genetics- 1 & Microbiology-2).

³ One post of Professor of Chemistry downgraded to that of Lecturer in the same deptt. vide E.C. Reso. No.42 dated 13.3.2010, one post of Prof. in the deptt. of Food Technology downgraded to that of Reader in the same deptt. vide E.C. Reso. No.15 dt. 10.7.10 and one post of Prof. of Microbiology deptt. downgraded to that of Reader in the same deptt. vide E.C. Reso. No. 4 dt. 17.9.2010.

⁴ One post of Professor in the Deptt. of Genetics downgraded to that of Asstt. Professor in the same Deptt. vide E.C. Reso. No.7, one post of Professor in the Centre for Biotechnology downgraded to Asstt. Professor and shifted to Centre for Medical Biotechnology vide E.C. Reso. No.34 and one post of Prof. in the Deptt. of Physics downgraded to that of Asstt. Professor in the same deptt. vide E.C. Reso. No.36 dated 13.1.2012.

⁵ One post of Prof. in the deptt. of Hindi transferred to Ch.Ranbir Singh Institute of Social & Economic Change vide E.C. Reso. No.9 dated 5.8.2012.

⁶ One post of Prof. in the deptt. of IMSAR downgraded to that of Associate Prof. vide E.C. Reso. No.10 dated 5.8.2012.

⁷ One post of Prof. in the deptt. of History downgraded to that of Assistant Prof. vide E.C. Reso. No.57 dated 18.9.2013.

⁸ Post(s) created for PGRC. Meerpur (Rewari) vide Govt. letter No.18/158-09 UNP-1 dated 7.6.2010 further seen by E.C. vide Reso. No.32 dated 10.7.2010.

⁹ Dr.Devender Singh Dhull, Asstt. Director of Sports has been designated as Director Sports vide E.C. Reso. No.46 dated 12.10.2012 in his own pay scale of Rs.37400-67000+9000 G.P. which is specific for Dr.D.S.Dhull and for future, the post of Director Sports is to be filled up in the prescribed pay scale by following due procedure.

¹⁰ In pursuance of E.C. Reso. No.23 dated 8.8.2009, the post of Director, UCCE deleted due to retirement of Dr.D.S.Dahiya on 30.9.2013.

* All the posts of teaching and non-teaching transferred to Indira Gandhi University, Meerpur, Rewari vide Letter No. 20/9-2013UNP(1) dated 04-12-2013, further seen by the Executive Council vide Reso. No. 3 dated 10-02-2014.

16.	Associate Professor	59+ 3 ¹ - 4 ² -9 ³ - 3 ⁴ -1 ⁵ + 1 ⁶ -1 ⁷ - 1 ⁸ -1 ⁹ + 1 ¹⁰ -1 ¹¹ - 1 ¹² -1 ¹³	33 ¹⁴	8	Rs.37400-67000+AGP 9000 (UGC)
17.	Training & Placement Officer (IMSAR)	1 ¹¹	-	1	Rs.37400-67000+AGP 9000 UGC after 5 yrs. Service Rs.37400-67000+10000 AGP
18.	Reader, IGPG Regional Centre, Mirpur (Rewari) ^{15*}	2-1 ¹⁶ +6 ¹⁷ + 2 ¹⁷	1	8	15600-39100+AGP 8000 (UGC) after 3 yrs. Service Rs.37400-67000+AGP 9000 (UGC)

¹ 3 posts of Professor (one in the deptt. of Visual Arts.) and two in the deptt. of Bio-Sciences) downgraded to that of Reader vide E.C. Reso. No.21 dated 7.2.2009 and allocated to the deptt. of Genetics-1 and Microbiology-2.

² One post each of Reader from the Deptt. of Physics, Computer Sc., Economic and Public Admn. downgraded to the post of Lecturer and allocated to the Deptt. of Microbiology vide E.C.Reso. No. 21 dated 7.2.2009.

³ Two posts of Reader of Microbiology deptt., 3 posts of Reader of Physics deptt., 3 posts of Reader of Law deptt. and one post of Reader of Visual Arts deptt. downgraded to that the Lecturer vide E.C. Reso. No.13 dt. 13.3.2010.

⁴ 3 posts of Reader (one each in the deptt. of Computer Sc. and Applications, Commerce and Genetics) downgraded to that of Lecturer vide E.C. Reso. No.12 dt. 30.3.2010.

⁵ One post of Reader of English deptt. downgraded to that of Lecturer and transferred to the deptt. of Genetics vide E.C. Reso. No.54 dt. 17.9.10.

⁶ One post of Prof. of Microbiology deptt. downgraded to that of Reader in the same deptt. vide E.C. Reso. No.4 dt. 17.9.10.

⁷ One post of Reader downgraded to that of Lecturer and transferred to the Deptt. Journalism and Mass Communication vide E.C. Reso. No.36 dt.9.6.2011.

⁸ One post of Reader downgraded to that of Lecturer vide E.C. Reso. No.36 dated 9.6.2011.

⁹ One post of Associate Prof. in the deptt. of Chemistry downgraded to that of Asstt. Professor in the same deptt. vide E.C. Reso. No. 35 dated 13.1.2012.

¹⁰ One post of Prof. in the deptt. of IMSAR downgraded to that of Associate Prof. vide E.C. Reso. No.10 dated 5.8.2012.

¹¹ One post of Associated Prof. in the deptt. of IMSAR converted to that of Training & Placement Officer vide E.C. Reso. No.32 dated 12.10.2012.

¹² One post of Associated Prof. downgraded to that of Assistant Prof. in the deptt. of History vide E.C. Reso. No.57 dated 18.9.2013.

¹³ One post of Associated Prof. downgraded to that of Asstt. Prof. in deptt. of Statistics vide Reso. No.56 dated 18.9.2013.

¹⁴ 19 Readers promoted as Professors under CAS.

¹⁵ Established Indira Gandhi University Meerpur (Rewari) vide gazette notification dated 7.9.2013 and conveyed by the Director General Higher Edu., Panchkula vide Memo. No.20/9-2013 UNP(1) dt nil.

¹⁶ One post of Reader transferred to the Deptt. of Visual Arts vide E.C. Reso. No.28 dt.27.9.08.

¹⁷ Post(s) created for PGRC, Meerpur (Rewari) vide Govt. letter No.18/158-09 UNP-1 dated 7.6.2010 further seen by E.C. vide Reso. No.32 dated 10.7.2010.

* All the posts of teaching and non-teaching transferred to Indira Gandhi University, Meerpur, Rewari vide Letter No. 20/9-2013UNP(1) dated 04-12-2013, further seen by the Executive Council vide Reso. No. 3 dated 10-02-2014.

19.	Senior System Analyst	1	1	-	15600-39100+8000 GP (UGC) PB-3
20.	Dy. Registrar	6	6	-	15600-39100+7600 GP (PB-3)
21.	Secretary to Vice-Chancellor	1	1	-	15600-39100+6000 GP (PB-3)
22.	Controller Security	1	1	-	15600-39100+6000 GP (PB-3)
23.	Dean Students' Welfare	1	-	1 ¹	15600-39100+7600 GP (PB-3)
24.	Sr. Architect	1-1 ²	-	-	15600-39100+7600 GP(PB-3)
25.	Director Youth Welfare	1	1	-	1100-50-1600(UGC) (pre-revised) from 1.1.86
26.	Finance Officer	1	-	1	15600-39100+6000 GP(PB-3)
27.	Asstt. Registrar	12	12	-	15600-39100+5400 GP (PB-3)
28.	Chief Security Officer	1	-	1	9300-34800+5400 GP (PB-2)
29.	Executive Engineer	2	2	-	15600-39100+6000 GP (PB-3) 15600-39100+7600 GP (PB-3) (for such XENs who have completed 11 years of regular satisfactory service or more as SDEs/AEs/AEEs and above).
30.	Asstt Administrative Officer	1	-	1	15600-39100+6000 GP (PB-3) (personal measure for the present incumbent 9300-34800+5400 GP (PB-2) (for future rectt.)
31.	Manager (Press)	1	1	-	9300-34800+4200 GP (PB-2)
32.	Private Secretary to Vice-Chancellor	1	1	-	9300-34800+4200 GP (PB-2)+ 200 S.P. +200/- S.A. for arduous nature of duties.
33.	Senior Accounts Officer	1	1	-	9300-34800+5400 GP (PB-2)
34.	Confidential Personal Assistant to C.O.E.	1	-	1	3000-100-3500-125-4500 (unrevised) from 1.1.96
35.	Senior Medical Officer	1	-	1	15600-39100+6000 GP (PB-3) 15600-39100+7600 GP (PB-3) (to such SMOs who have completed 11 years of regular satisfactory service or more as MOs and above and to such SMOs who are direct

¹ D.S.W. is working on part-time basis.

² Post of Sr. Architect converted into Programmer vide E.C. Reso. No.11 dated 5.8.2012.

					recruits and have completed 3 years of regular satisfactory service or above as such).
36.	Assistant Director, Directorate of Distance Education	2-2 ¹	-	-	15600-39100+AGP 6000(UGC)
37.	Assistant Professor	191+5 ² + 3 ² +66 2+42 ³ + 1 ⁴ +1 ⁵ +6 ⁶ + 1 ⁷ +2 ⁸ +1 ⁹ -1 ¹⁰	271 ¹¹	48	15600-39100+AGP 6000 (UGC) Sr. Scale 15600-39100+AGP 7000 Selection Grade 15600- 39100+AGP 8000 (UGC) Selection Grade+ 3 yrs. Service 37400-67000+AGP 9000 (UGC)
38.	Assistant Director, Chaudhary Ranbir Singh Institute of Social & Economic Change	1 ¹⁰	-	1	15600-39100 + AGP 6000 (UGC)

¹ Two vacant posts converted to that of Lecturer and transferred to the deptt. of Bio-Chemistry vide E.C. Reso. No.42 dt. 13.3.10.

² Five posts of Lecturer in erstwhile Univ. College transferred to the Deptts. Of Chemistry-3, Pharmaceutical Sciences-2 vide E.C.Reso.No.21 dated 7.2.2009, 3 posts of Lecturer of erstwhile Univ. College transferred to the Deptt. of Pharmaceutical Sciences vide E.C.Reso. No.29 dated 14.11.12009 and 66 posts of Lecturers of Erstwhile Univ. College merged in UTD vide E.C. Reso. No.23 dt 8.8.09.

³ Due to down gradation of posts and transfer of posts from common pool.

⁴ One post of Reader downgraded to that of Lecturer and transferred to the deptt. of Journalism and Mass Communication vide E.C. Reso. No.36 dated 9.6.2011.

⁵ One post of Reader downgraded to that of Lecturer vide E.C. Reso. No.36 dated 9.6.2011.

⁶ One post of Professor in the Deptt. of Genetics downgraded to that of Asstt. Professor in the same Deptt. vide E.C. Reso. No.7, two posts of Asstt. Professor lying vacant in the Common Pool (erstwhile University College) allocated to the Deptt. of Commerce vide E.C. Reso. 33 and one post of Professor in the Centre for Biotechnology downgraded to Asstt. Professor and shifted in the Centre for Medical Biotechnology vide E.C. Reso. No.34, one post of Associate Prof. in the Deptt. of Chemistry downgraded to that of Asstt. Professor vide E.C. Reso. No.35 and one post of Prof. in the deptt. of Physics downgraded to Asstt. Professor vide E.C. Reso. No.36 all dated 13.1.2012.

⁷ One post of Lecturer in Physical Education in respect of Dr.R.P.Garg transferred on permanent basis in the deptt. of Physical Education vide E.C. Reso. No.55 dated 12.10.2012.

⁸ One post each of Professor and Associate Prof. downgraded to that of Asstt. Professor vide E.C. Reso. No. 57 dated 18.9.2013 in the deptt. of History.

⁹ One post of Associate Prof. is downgraded to that of Asstt. Prof. vide E. C. Reso. No. 56 dated 18.9.2013 in the deptt. of Statistics.

¹⁰ One of Asst. Professor from Physical Education Deptt. Be transferred to Chaudhary Ranbir Singh Institute of Social & Economic Change for Appointment of Asst. Director.

¹¹ 83 Lecturers promoted/designated as Associate Professor and 47 Lecturers promoted as Professor under CAS.

39.	A.D.P.E. (Sports office) ¹	1+1 ¹	1	1	15600-39100+AGP 6000 (UGC) (To the present incumbent as a personal measure) Rs.9300-34800+3200 GP (for future recruitment)
40.	Lecturers, IGPG Regional Centre, Mirpur (Rewari) ^{2*}	16+ 34 ³ + 2 ³ +3 ³ - 1 ⁴ +3 ³	14 ⁵ + 16-1 ⁴	25+ 3 ³	15600-39100+AGP 6000 (UGC) Sr.Scale 15600-39100+AGP 7000 Selection Grade 15600-39100+AGP 8000 (UGC) Selection Grade+ 3 yrs. Service 37400-67000+AGP 9000(UGC)
41.	Lecturer (University College)	95- 5 ⁶ - 3 ⁷ -66 ⁸ - 19 ⁸	2-2 ⁹	2-2 ¹⁰	15600-39100+AGP 6000 (UGC) Sr. Scale 15600-39100+AGP 7000 Selection Grade 15600-39100+AGP 8000 (UGC) Selection Grade+ 3 yrs. Service 37400-67000+AGP 9000(UGC)
42.	Principal University Campus School	1	-	1	9300-34800+5400 G.P (PB-2) plus Rend free un-furnished accommodation Or HRA Rs. 200/- p.m. (fixed) plus special duties performance allowance of Rs.100.p.m,

¹ One post of ADPE in Erstwhile University College merged in the Sports Office vide E.C. Reso. No.23 dated 8.8.2009.

² Established Indira Gandhi University Meerpur (Rewari) vide gazette notification dated 7.9.2013 and conveyed by the Director General Higher Education, Panchkula vide Memo. No.20/9-2013 UNP(1) dated nil.

³ Post(s) created for PGRC. Meerpur (Rewari) vide Govt. letter No.18/158-09 UNP-1 dated 7.6.2010 further seen by E.C. vide Reso. No.32 dated 10.7.2010.

⁴ One post of Lecturer in Physical Edu. in respect of Dr.R.P.Garg transferred on permanent basis in the deptt. of Physical Edu. vide E.C. Reso. No.55 dated 12.10.2012.

⁵ Seven lecturer promoted as Associate Professor and one lecturer promoted as Professor under CAS.

⁶ 5 posts of Lecturer transferred to the Departments of Chemistry-3 and Pharmaceutical Sciences-2. Vide E.C. Reso. No. 21 dated 7.2.2009.

⁷ 3 posts of Lecturer transferred to the Deptt. of Pharmaceutical Sciences vide E.C. Reso. No. 29 dated 14.11.2009.

⁸ 66 posts of Lecturer in Erstwhile University College absorbed in UTD vide E.C. Reso. No.23 dated 8.8.2009 and 19 posts of Lecturer have been kept in general pool.

⁹ Two guest faculties were continuing as per court orders against CPW No.5199 of 2006 and the stay vacated vide judgement dated 30.6.2010.

¹⁰ Two vacant post of Asstt. Professor of Erstwhile Univ. College lying in common pool allocated to the deptt. of Commerce vide E.C. Reso. No. 33 dated 13.1.2012.

* All the posts of teaching and non-teaching transferred to Indira Gandhi University, Meerpur, Rewari vide Letter No. 20/9-2013UNP(1) dated 04-12-2013, further seen by the Executive Council vide Reso. No. 3 dated 10-02-2014.

43.	Asstt. Librarian	26- 16 ¹ +1 ²	6 ³	5	15600-39100+6000 GP (UGC) PB-3 Sr.Scale: 15600-39100+7000 G.P (UGC) PB-3 Selection Grade: 15600-39100+8000 G.P (UGC) PB-3
44.	Professional Asstt. (Mtc.)	1 ¹	-	1	9300-34800 +4200 GP
45.	Information Scientist	1 ¹	1	-	15600-39100 +5400 ⁴ GP
46.	Medical Officer	1- 1 ⁵ +1 ^{6*}	-	1	i)9300-34800+5400 G.P (PB-2) ii)15600-39100+6000 GP (PB-3) (After 5 years of regular satisfactory service in the Cadre) It is clarified that for the grant of 2nd ACP scale of 15600-39100+7600 G.P (PB-3), 20% of the posts in the Cadre of MOs will be considered. As soon as an officer (MO) gets promoted as SMO the slot reserved under 20% will be vacated by him).
47.	Sub Divisional Engineer	8-1 ⁵	7	-	i)9300-34800+5400 GP (PB-2) ii)15600-39100+6000 G.P (PB-3) (After 5 years of regular satisfactory service in the Cadre) iii)15600-39100+7600 GP (PB-3) (After 11 years of regular satisfactory service in the Cadre. It is clarified that for the grant of 2nd ACP scale of 15600-

¹ Out of 26 posts of Assistant Librarian, 11 converted and downgraded into Sr. Library Asstt. Vide E.C. Reso. No.35 dt. 29.3.07, one converted into Information Scientist vide E.C. Reso. 37 dated 19.5.09, two converted into Lecturer, Deptt. of Library and Information Science vide E.C. Reso. No.42 dated 13.3.2010 and one each converted into Professional Asstt.(Maintenance) and Jr. Library Asstt. Vide E.C. Reso. No.26 dt. 10.7.2010.

² One post of Librarian of IGPGRC, Meerpur (Rewari) downgraded and converted into Asstt. Librarian vide E.C. Reso. No.33 dated 12.10.2012.

³ Including one Asstt. Librarian promoted as Dy. Librarian under CAS.

⁴ Pay scale approved vide E.C. Reso. No.32 dated 13.3.2010.

⁵ One post of Medical Officer, one post of Sr. Architect and One post of Sub-Divisional Engineer converted into Programmer vide E.C. Reso. No.11 dated 5.8.2012.

⁶ Post (s) created for PGRC. Meerpur (Rewari) vide Govt. letter No.18/158-09 UNP-1 dated 7.6.2010 further seen by E.C. vide Reso. No.32 dated 10.7.2010.

* All the posts of teaching and non-teaching transferred to Indira Gandhi University, Meerpur, Rewari vide Letter No. 20/9-2013UNP(1) dated 04-12-2013, further seen by the Executive Council vide Reso. No. 3 dated 10-02-2014.

					39100+7600 G.P.(PB-3, 20% of the posts in the Cadre of SDEs/AEs/AEEs will be considered. As soon as officer (SDE/AE/AEE) gets promoted as XEN the slot reserved under 20% will be vacated by him).
48.	System Analyst	2+1 ^{1*}	2	1	15600-39100+6000 GP (PB-3)
49.	Yoga Teacher	1+1 ^{1*}	1	1	15600-39100+6000 GP (PB-3) As personal measure Rs.5200-20200+2800 GP for future recruitment.
50.	Programmer	1 ^{1*} +3 ²	-	4	9300-34800+5400 GP
51.	Micro Analyst	1-1 ³	-	-	9300-34800+4200 GP (PB-2)
52.	Accounts Officer	1+1 ^{1*}	2	-	9300-34800+4200 GP (PB-2)
53.	Personal Assistant (Gr-I)	6+1 ⁴	7	-	9300-34800+4200 GP +150 S.P.(PB-2) (Personal measure to the present incumbent). (for future recruitment 9300-34800+3600 GP (PB-2) plus Rs. 150/- S.P). + 160/- S.P. P.M. approved for PA's (G-I) attached with Vice-Chancellor for arduous nature of duties
54.	Lecturer (School Cadre)	9	9	-	9300-34800+4800 GP (PB-2)
55.	Programme Assistant (C.S.D.)	1	-	1	9300-34800+4200 GP (PB-2)

¹ Post (s) created for PGRC, Meerpur (Rewari) vide Govt. letter No. 12/158-09 UNP-1 dated 7.6.2010 further seen by E.C. vide Reso. No.32 dated 10.7.2010.

² One post of Medical Officer, one post of Architect and One post of Sub-Divisional Engineer converted into Programmer, vide E.C. Reso. No.11 dated 5.8.2012.

³ One post of Micro Analyst converted into Hostel Supervisor vide E.C. Reso. No.31 dated 11.6.98. State Govt. approval awaited.

⁴ One post of Assistant Librarian converted into P.A. Gr-1 w.e.f. 7.7.95 vide E.C. Reso. No. 3 dated 13.3.1996 for which approval of State Govt. is still awaited.

* All the posts of teaching and non-teaching transferred to Indira Gandhi University, Meerpur, Rewari vide Letter No. 20/9-2013UNP(1) dated 04-12-2013, further seen by the Executive Council vide Reso. No. 3 dated 10-02-2014.

56.	Superintendent	34+ 15 ¹ +1 ²	50	-	9300-34800+4200 G.P. +200 SP (PB-2)
57.	Superintendent (Ex-Cadre) Post Graduate Regional Centre, Rewari	1+1 ^{3*}	-	2	9300-34800+4200 GP +200 SP (PB-2)
58.	Transport Officer	1	1	-	9300-34800+3200 GP (PB-2)
59.	Superintendent (Bot. Garden)	1	1	-	9300-34800+4200 GP (PB-2)
60.	Section Officer	1	1	-	9300-34800+4000 GP +100 SP (PB-2)
61.	Deputy Chief Security Officer	1	-	1 ⁴	9300-34800+4000 GP (PB-2)
62.	Manager Hospitality	1+1 ^{3*}	1	1	9300-34800+4000 GP (PB-2) (for the present incumbent as personal measure) 9300-34800+3600 GP (PB-2) (for future rectt.)
63.	Sr. Library Asstt.	11 ⁵	6	5	9300-34800+4200 GP (PB-2)
64.	Landscape Officer	1 ^{3*}	-	1	9300-34800+4200 GP (PB-2)
65.	Deputy Superintendent	15	15	-	9300-34800+3600 GP +150 SP (PB-2)
66.	Asstt. Director of Sports (One Male and One Female)	2	1	1 (Male)	9300-34800+5400 GP (PB-2) ⁶

¹ Under Staff Ratio Scheme.

² One post of Superintendent (Ex-cadre) (for Erstwhile Univ. College) which was allocated in the Common Pool (Establishment Br.) vide E.C. Reso. No.14 dated 17.9.2010 has been transferred in Budgetary Post of Superintendent and allocated the same to Result-IV Branch vide E.C. Reso. No. 8 dated 18.9.2013.

³ Post(s) created for PGRC, Meerpur (Rewari) vide Govt. letter No.18/158-09 UNP-1 dated 7.6.2010 further seen by E.C. vide Reso. No.32 dated 10.7.2010.

⁴ The post of Deputy Chief Security Officer has been down graded into Asst. Security Officer vide E.C. Reso. No. 71 dated 10-02-2014.

⁵ 11 vacant posts of Asstt. Librarian (8000-13500) converted and downgraded to the post of Sr. Library Asstt. in the pay scale of 6500-10500 vide E.C. Reso. No.35 dated 29.3.07 read with E.C. Reso. No. 1dt. 21.7.07. Approval of State Govt. is still awaited. All these posts have been filled in by way of promotion from 9 Restorers and 2 Library Attendants as per promotion policy.

⁶ Presently the Asst. Director of Sports are drawing salary in the pay scale of Rs. 37400-67000 + 9000 A.G.P. Approval of the State Govt. is still awaited.

* All the posts of teaching and non-teaching transferred to Indira Gandhi University, Meerpur, Rewari vide Letter No. 20/9-2013UNP(1) dated 04-12-2013, further seen by the Executive Council vide Reso. No. 3 dated 10-02-2014.

67.	Computer Operator	2	2	-	9300-34800+3600 GP (PB-2) (for the present incumbent as personal measure) 9300-34800+3200 GP (PB-2) (for future rectt.)
68.	Foreman Press	2	1	1 ¹	9300-34800+3600 GP (PB-2) (for the present incumbent as personal measure) 9300-34800+3200 GP (PB-2) (for future rectt.)
69.	Head Draftsman	1	-	1	9300-34800+3600 GP (PB-2)
70.	Jr. Draftsman	2-1 ² -1 ³	-	-	9300-34800+3600 GP (PB-2)
71.	Jr. Engineer/S.O	17+1 ^{4*}	14	4	9300-34800+3600 GP (PB-2)
72.	Lab. Technician (Electronics)	1	-	1	9300-34800+3600 GP (PB-2) (for B.Tech. degree holder).
73.	Lab. Supervisors	2	-	2	9300-34800+3600 GP (PB-2) (for the present incumbent as personal measure) 5200-20200+2400 GP (PB-1) (for future rectt.)
74.	Research Asstts.	3-1 ⁵ -1 ⁶	-	1	9300-34800+3600 GP (PB-2)
75.	Security Officer	1+1 ^{4*}	-	2	9300-34800+3600 GP (PB-2)
76.	Senior Mechanic	1	-	1	9300-34800+3600 GP (PB-2) (for the present incumbent as personal measure). For future rectt. no pay scale has been recommended.
77.	Sr. Technical Assistant (CSD)	1	1 ⁷	-	9300-34800+3600 GP (PB-2)
78.	Technical Asstt (Phy. Deptt.)	1	1	-	9300-34800+3600 GP (PB-2)

- ¹ One post of Forman Press held in abeyance vide E.C. Reso. No.27 dated 10.7.2010.
- ² One post of Jr. Draftsman converted into Korfbal Coach vide E.C. Reso. No.3 dated 13.3.96. Govt. approval is still awaited.
- ³ One post of Jr. Draftsman converted into Draftsman vide E.C. Reso. No.11 dated 29.3.07.
- ⁴ Post(s) created for PGRC. Meerpur (Rewari) vide Govt. letter No.18/158-09 UNP-1 dated 7.6.2010 further seen by E.C. vide Reso. No.32 dated 10.7.2010.
- ⁵ One post of Research Asstt. abolished vide E.C. Reso. No.12 dated 25.2.08.
- ⁶ One Research Asstt. promoted as Lecturer vide E.C. Reso. No.48 dated 27.9.08. The said post stand abolished.
- ⁷ One Asstt. on deputation drawing salary against this post.
- * All the posts of teaching and non-teaching transferred to Indira Gandhi University, Meerpur, Rewari vide Letter No. 20/9-2013UNP(1) dated 04-12-2013, further seen by the Executive Council vide Reso. No. 3 dated 10-02-2014.

79.	Technical Assistant (Computer Centre) ¹	1 ¹	1	-	9300-34800+3600 GP (PB-2) (for the present incumbent as personal measure) 9300-34800+3200 GP (PB-2) (for future rectt.)
80.	Technician	3	1	2	9300-34800+3600 GP (PB-2) (To present incumbent as personal measure) 9300-34800+3200 GP (PB-2) (for future rectt.)
81.	Warden	3+1 ^{2*} + 1 ³	4	1	9300-34800+3600 GP (PB-2) (for the present incumbent as personal measure) 9300-34800+3300 GP (PB-2) (for future rectt.)
82.	Accounts & Store In-Charge	1	1	-	9300-34800+3300 GP (PB-2) (for the present incumbent as personal measure) 9300-34800+3200 GP (PB-2) (for future rectt.)
83.	Assistant Director Youth Welfare	1+1 ^{2*}	1	1	9300-34800+3300 GP (PB-2)
84.	Coaches	8+1 ⁴ + 1 ^{2*} -1 ³	7	1+1 ⁵	9300-34800+3300 GP (PB-2)
85.	Legal Assistant	3	2	1	9300-34800+3300 GP (PB-2)+150/- SP
86.	Public Relations Officer	1	-	1	9300-34800+3300 GP (PB-2)
87.	Statistical Assistant	1	1	-	9300-34800+3300 GP (PB-2)
88.	Assistant	176+ 70 ⁶ +2 ^{2*}	246+ 1 ⁷	2	9300-34800+3600 GP (PB-2)

¹ Post transferred from Centre for Biotechnology to Computer Centre vide E.C. Reso. No.35 dated 12.10.12.

² Post(s) created for PGRC. Meerpur (Rewari) vide Govt. letter No.18/158-09 UNP-1 dated 7.6.2010 further seen by E.C. vide Reso. No.32 dated 10.7.2010.

³ One post of Basket Ball Coach converted into Warden (female) vide E.C. Reso. No.26 dated 8.8.09. Govt. approval received vide letter No18/190-2011 UNP(2) dated 11.1.2012.

⁴ One post of Jr. Draftsman converted into Korf Ball Coach vide E.C. Reso. No. 3 dated 13.3.96 for which Govt.'s approval is still awaited.

⁵ One Gunman is drawing salary against the vacant post of Kabaddi Coach.

⁶ 70 posts of Clerks upgraded to that of Assistant under Staff Ratio Scheme vide E.C Reso. No.34 dated 27.3.90. Branch wise allocation of these posts is yet to be done.

⁷ One Asstt. on deputation drawing salary against the post of Sr. Technical Asstt. (CSD)

* All the posts of teaching and non-teaching transferred to Indira Gandhi University, Meerpur, Rewari vide Letter No. 20/9-2013UNP(1) dated 04-12-2013, further seen by the Executive Council vide Reso. No. 3 dated 10-02-2014.

89.	Asstt, Cartographer	1	1	-	9300-34800+3200 GP (PB-2)
90.	Asstt. Security Officer	2+1 ^{1*} +1 ²	1	2+1	9300-34800+3200 GP (PB-2)
91.	Canteen Supervisor	1	1	-	9300-34800+3200 GP (PB-2)
92.	Care-taker	2+1 ^{1*}	2	1	9300-34800+3200 GP (PB-2) (for the present incumbents as personal measure) 5200-20200+2400 GP (PB-1) (for future rectt.)
93.	Pharmacist	1	1	-	9300-34800+3200 GP (PB-2)
94.	Divisional Accountant	1	-	1	9300-34800+3200 GP (PB-2)
95.	Draftsman	3	3	-	9300-34800+3200 GP (PB-2)
96.	Draftsman-cum- Surveyor	1	1	-	9300-34800+3200 GP (PB-2)
97.	Glass Blower	2	-	2	9300-34800+3200 GP (PB-2) (Personal measure to the present incumbents) (No revision for future rectt. recommended)
98.	Head Lab. Asstt.	3+1 ³	3	1	9300-34800+3200 GP (PB-2)
99.	Hostel Supervisor	5+1 ⁴ + 2 ⁵ +2 ^{1*}	5	5	9300-34800+3200 GP (PB-2)
100.	Lab Technician (UTD)	3	2	1	9300-34800+3200 GP (PB-2)
101.	Mechanic	3-1 ⁵	1	1	9300-34800+3200 GP (PB-2) (Personal measure to the present incumbents) 5200-20200+2400 GP (PB-1) (for future rectt.)

¹ Post(s) created for PGRC, Meerpur (Rewari) vide Govt. letter No.18/158-09 UNP-1 dated 7.6.2010 further seen by E.C. vide Reso. No.32 dated 10.7.2010.

² The post of Deputy Chief Security Officer has been downgraded into Assistant Security Officer vide E.C. Reso. 71 dated 10-02-2014.

³ One post of Photographer converted into Head Lab Asstt. vide E.C. Reso.42 dt.17.9.10.

⁴ One post of Micro Analyst converted into Hostel Supervisor vide E.C. Reso. No.25 dated 11.6.98 subject to approval of State Govt. which is still awaited.

⁵ One post each of Mechanic and Technical Asstt. (Excavation) converted to Hostel Supervisor, temporarily vide E.C.'s Reso. No. 25 dated 11.6.98 subject to approval of the State Govt. which is still awaited.

* All the posts of teaching and non-teaching transferred to Indira Gandhi University, Meerpur, Rewari vide Letter No. 20/9-2013UNP(1) dated 04-12-2013, further seen by the Executive Council vide Reso. No. 3 dated 10-02-2014.

102.	Nurse	1+1 ^{1*}	-	2	9300-34800+3200 GP (PB-2)
103.	Offset Machine Operator	2+4 ²	4	2	9300-34800+3200 GP (PB-2) (Personal measure to the present incumbents) 5200-20200+2400 GP (PB-1) (for future rectt.)
104.	Photographer	1-1 ³	-	-	9300-34800+3200 GP (PB-2)
105.	Press Accountant (Ex-cadre)	1	-	1	9300-34800+3200 GP (PB-2)
106.	Proof Reader(G-I)	1	1	-	9300-34800+3200 GP (PB-2)
107.	Process Camera Operator	1	-	1	9300-34800+3200 GP (PB-2) (Personal measure to the present incumbents) 5200-20200+2400 GP (PB-1) (for future rectt.)
108.	Publicity Asstt.	1	1	-	5200-20200+2400 GP (PB-3)
109.	Sr. Gasman	1	-	1	5200-20200+2400 GP (PB-1)
110.	Sr. Lecture Asstt.	6	6	-	9300-34800+3200 GP (PB-2)
111.	Stenographer ⁴	12	5	7	9300-34800+3600 ⁴ GP (PB-2) (To the present incumbent as personal measure) 5200-20200+2400 GP (PB-1) (for future rectt.)
112.	Store-Keeper	1+1 ^{1*}	-	2	9300-34800+3200 GP (PB-2)
113.	Supervisor Youth Welfare	2+1 ^{1*}	1	2	9300-34800+3200 GP (PB-2)
114.	Trained Graduate Teacher	13	11	2	9300-34800+4600 GP (PB-2)
115.	Technical Asstt. (Excavation)	1-1 ⁵	-	-	9300-34800+3200 GP (PB-2)
116.	Type-Shorthand Instructor (Erstwhile Univ. College)	1 ⁶	-	1	1400-40-1600-50-2300-EB-60-2600 (unrevised w.e.f. 1.1.96)

¹ Post(s) created for PGRC, Meerpur (Rewari) vide Govt. letter No.18/158-09 UNP-1 dated 7.6.2010 further seen by E.C. vide Reso. No.32 dated 10.7.2010.

² By change of nomenclature of four posts of Senior Machine man into Offset Machine Operator vide E.C. Reso. No.16 dated 16.8.08.

³ One post of Photographer converted into Head Lab Asstt. vide E.C. Reso.42 dt.17.9.10.

⁴ Nomenclature of the post of Stenographer has been changed to that of Sr. Scale Stenographer vide E.C. Reso. No.56 dated 18.3.2005. Further pay scale of Rs.9300-34800+3600 GP has also been granted by E.C. vide its Reso. No.22 dated 22.6.2012. Approval of State Govt. in both the issues is still awaited.

⁵ One post of Technical Asstt. (Excavation) converted into Hostel Supervisor, temporarily vide E.C.'s Reso. No. 25 dated 11.6.98 subject to approval of the State Govt. which is still awaited.

⁶ As per E.C. Reso. No.14 dated 17.9.2010 post has been kept in common pool.

* All the posts of teaching and non-teaching transferred to Indira Gandhi University, Meerpur, Rewari vide Letter No. 20/9-2013UNP(1) dated 04-12-2013, further seen by the Executive Council vide Reso. No. 3 dated 10-02-2014.

117.	i)Data Entry Operator ii)Technical Asstt-4 a) Network Support-1 b)Database Support-1 c) Software Support-2	6-4 ¹ +1 ^{2*} 4 ¹	1 4	2 -	9300-34800+3200 GP (PB-2)
118.	Lab Technician (UHC)	1	1	-	5200-20200+2800 GP (PB-1) (To present incumbent as personal measure) 5200-20200+2400 GP (PB-1) (for future recruitment)
119.	Line Man	2	2	-	5200-20200+2800 GP (PB-1)
120.	Assistant Foreman (Press)	1	1	-	5200-20200+2400 GP (PB-1) (for the present incumbent if any) for future no revised pay scale recommended)
121.	Assistant Teacher	9	8	1	9300-34800+4200 GP (PB-2)
122.	Carpenter Grade-I	1	1	-	5200-20200+2400 GP (PB-1) (for the present incumbent as personal measure). (No pay scale recommended for future rectt.)
123.	D.T.P.Operator	3	-	3	5200-20200+2400 GP (PB-1)
124.	Driver	19	19	-	5200-20200+2400 GP+300 SP (PB-1)
125.	Electrical Supervisor	1	-	1	5200-20200+2400 GP (PB-1)
126.	Electrician (Grade-I)	1	-	1	5200-20200+2400 GP (PB-1)
127.	Junior Modeller-cum Carpenter (Gr-I)	1	1	-	5200-20200+2400 GP (PB-1)
128.	Jr. Scale Stenographer	14 ³ +1 ⁴	-	15	5200-20200+2400 GP+40 SP (PB-1)

¹ The E.C. vide Reso.No.31 dated 13.1.2012 changed the nomenclature of four post of Data Entry Operator of Computer Centre into Technical Assistant.

² Post(s) created for PGRC. Meerpur (Rewari) vide Govt. letter No.18/158-09 UNP-1 dated 7.6.2010 further seen by E.C. vide Reso. No.32 dated 10.7.2010.

³ 20% of the sanctioned posts of Steno typist have been upgraded into that of Jr. Scale Stenographer vide E.C. Reso. No. 32 dated 22.8.2001.

⁴ One post of Jr. Scale Stenographer of Erstwhile Univ. College subsequently transferred to Genetics deptt. vide E.C. Reso. No.14 dt. 17.9.2010.

* All the posts of teaching and non-teaching transferred to Indira Gandhi University, Meerpur, Rewari vide Letter No. 20/9-2013(UNP(1) dated 04-12-2013, further seen by the Executive Council vide Reso. No. 3 dated 10-02-2014.

129.	Jr. Library Assistant ¹	2+1 ¹ + 1 ²	4	-	5200-20200+2400 GP (PB-1)
130.	Layout-cum-Paste-up-man	1	1	-	5200-20200+2400 GP (PB-1)
131.	Machine man Senior	6-4 ³	2	-	5200-20200+2400 GP (PB-1)
132.	Mason (Gr-I)	1	-	1	5200-20200+2400 GP (PB-1) (for the present incumbent as personal measure). (No pay scale recommended for future rectt.)
133.	P.T.I. (Uni. Campus School)	1	1	-	9300-34800+4200 GP (PB-2)
134.	Plate Maker	2	1	1	5200-20200+2400 GP (PB-1)
135.	Proof Reader (Gr-II)	2-1 ⁴	1	-	5200-20200+2400 GP (PB-1)
136.	Head Binder	1 ⁴	1	-	5200-20200+2400 GP (PB-1)
137.	Road Roller Driver	1	-	1	5200-20200+2400 GP (PB-1) (for the present incumbent as personal measure). (No pay scale recommended for future rectt.)
138.	Multi Purpose Health Supervisor (Male)	1	1	-	5200-20200+2400 GP (PB-1)
139.	Senior Xeroxist-cum-Mechanic	1-1 ²	-	-	5200-20200+2400 GP (PB-1) (To present incumbent as personal measure) 5200-20200+1900 GP (PB-1) (for future recruitment)
140.	Sub-Divisional Clerk	2-1 ⁵	-	1	5200-20200+2400 GP (PB-1)

¹ Nomenclature of the two post of Jr. Librarian changed into Jr. Library Asstt. vide E.C. Reso. 35 dt. 29.3.07 read with E.C. Reso. 1 dated 21.7.07 and one post of Asstt. Librarian converted and downgraded into Jr. Library Assistant vide E.C. Reso. No.26 dated 10.7.10.

² One post of Sr. Xeroxist-cum-Mechanic merged with the post of Jr. Library Assistant vide E.C. Reso. No.30 dated 28.12.12.

³ 4 vacant posts converted into Sweeper vide E.C. Reso. No.33 dated 30.5.2005. Further the E.C. vide Reso. No.16 dated 16.8.08 restored these posts and nomenclature changed to that of Offset Machine Operator.

⁴ One vacant post converted into Sweeper vide E.C. Reso. 33 dated 30.5.2003. Further the E.C. vide Reso.No.16 dated 16.8.08 restored this post and nomenclature changed into Head Binder.

⁵ One post of Sub Divisional Clerk converted into that of Tractor Driver vide Govt. letter No18/95-1998 UNP(2) dated 18.7.2013.

141.	Sanitary Inspector	1 ^{1*}	-	1	5200-20200+2400 GP (PB-1)
142.	Tractor Driver	1+1 ²	2	-	5200-20200+2400 GP + 300/- SP (PB-1) (for future rectt. no pay scale recommended.)
143.	Type writing Instructor (Erstwhile UC)	2	1 ³	1	5200-20200+2400 GP (PB-1)
144.	Transport Supervisor	1 ^{1*}	-	1	9300-34800+3200 G.P.
145.	Tracer	2	1	1	5200-20200+2000 GP (for the present incumbent as personal measure). 5200-20200 + 1900 GP for future recruitment.
146.	A.C. Supervisor	1	1	-	5200-20200+1900 GP (PB-1) (for the present incumbent as personal measure) (no pay scale recommended for future rectt.)
147.	Asstt. Camera Operator	1	1	-	5200-20200+1900 GP (PB-1)
148.	Azo Machine Operator (Ferro Printer)	1	-	01	5200-20200+1900 GP (PB-1) (For present incumbent as personal measure). No revised pay scale recommended for future rectt.
149.	Carpenter Grade-II	1	-	1	5200-20200+1900 GP (PB-1) (for the present incumbent as personal measure). No revised pay scale recommended for future rectt.
150.	Cashier	1	1	-	5200-20200+1900 GP (PB-1)
151.	Clerk/Typist/ Accounts Clerk/ Store Clerk/ Store Keeper/Clerk-cum Jr. Data Entry Operator	384-70 SR ⁴ + 5 ^{1*} - 3 ⁵ +1 ⁶	273	38+ 5	5200-20200+1900 GP+40 Spl.pay+Rs.100/- for Clerk handling cash & bill

¹ Post(s) created for PGRC, Meerpur (Rewari) vide Govt. letter No.18/158-09 UNP-1 dated 7.6.2010 further seen by E.C. vide Reso. No.32 dated 10.7.2010.

² One post of Sub Divisional Clerk converted into that of Tractor Driver vide Govt. letter No.18/95-1998 UNP(2) dated 18.7.2013.

³ One post of Type Writer Instructor merged in the Deptt. of Commerce and another has been kept in common pool vide E.C. Reso. No.23 dated 8.8.2009.

⁴ 70 posts of Clerks and 15 posts of Steno-typists have been upgraded to Assistant/Superintendent under staff ratio scheme vide E.C. Reso. No. 34 dated 27.3.1990.

⁵ Three post of Clerk converted into T-Mate and the approval of the State Govt. has been received vide letter No.18/95-98-UNP(2) dated 18.8.2011.

⁶ Merger of cadre of Sh. Sita Ram Gestetnor Operator into that of Clerk vide E.C. Reso. No.26 dated 27.6.2013.

* All the posts of teaching and non-teaching transferred to Indira Gandhi University, Meerpur, Rewari vide Letter No. 20/9-2013UNP(1) dated 04-12-2013, further seen by the Executive Council vide Reso. No. 3 dated 10-02-2014.

152.	Catalogue Typist	1	1	-	5200-20200+1900 GP (PB-1)
153.	Compositor	17-3 ¹	14	-	5200-20200+1900 GP (PB-1)
154.	Copy Holder	2-1 ¹	1	-	5200-20200+1900 GP (PB-1)
155.	Dispensary Attendant	1	-	1	5200-20200+1900 GP (PB-1)
156.	Distributor	4	4	-	5200-20200+1900 GP (PB-1)
157.	Dresser	1	1	-	5200-20200+1900 GP (PB-1)
158.	Electrician	6	6	-	5200-20200+1900 GP (PB-1) 5200-20200+2400 GP (PB-1) For matriculate with ITI
159.	Gasman	3	1	2	5200-20200+1900 GP (PB-1)
160.	Gestetnor Operator	3-1 ²	1	1 ³	5200-20200+1900 GP+30 SP (PB-1)
161.	Gunmen	2-1 ⁴	1+1 ⁵	-	5200-20200+1900 GP (PB-1)
162.	Head Cook (Guest House)	1	1	-	5200-20200+1900 GP (PB-1) (For present incumbent as personal measure). No revised pay scale recommended for future rectt.
163.	Horticulture Supervisor	1	-	1	5200-20200+1900 GP (PB-1) (For present incumbent as personal measure). No revised pay scale recommended for future rectt.
164.	Inker (Offset)	2	2	-	5200-20200+1900 GP (PB-1)
165.	Jr. Layout-cum-paste up man	1-1 ⁶	-	-	5200-20200+1900 GP (PB-1)
166.	Jr. Lect. Asstt. (Erstwhile Univ.College)	7	5	2	5200-20200+2400 GP (PB-1)

¹ Three vacant posts of Compositors and one vacant post of Copy Holder converted into Sweepers vide E.C. Reso. No.33 dated 30.5.05. Further the E.C. vide Reso. No.16 dt.16.8.08 restored these posts and changed their nomenclature of (i) two posts of Compositor into Plate Grainer and one post into Senior Binder. (ii) The nomenclature of one post of Copy Holder changed into Senior Binder.

² Merger of cadre of Sh. Sita Ram Gestetnor Operator into that of Clerk vide E.C. Reso. No.26 dated 27.6.2013.

³ One Lady Attendant on deputation is drawing salary against the vacant post of Gestetnor Operator.

⁴ One post of Gunman converted into Telephone Attendant vide E.C. Reso. No. 6 dated 31.5.04. Approval of State Govt. is still awaited.

⁵ One Gunman is drawing salary against the vacant post of Kabaddi Coach.

⁶ One post of Junior Layout-cum-paste-up-man converted into Helper Layout-cum-paste-up-man vide E.C. Reso. No. 26 dated 11.6.98. Govt. approval awaited.

167.	Jr. Store Keeper	13	11	2	5200-20200+1900 GP (PB-1)
168.	Lab. Asstt.	7	6	1	5200-20200+1900 GP (PB-1)
169.	Lab. Attendant	41+1 ^{1*}	23	19	5200-20200+1900 GP (PB-1)
170.	Library Attendant	22+9 ² - 4 ³ +2 ⁴	19	10	5200-20200+1900 GP (PB-1)
171.	Library Incharge (UCS)	1	1	-	5200-20200+1900 GP (PB-1) (For present incumbent as personal measure). No revised pay scale recommended for future rectt.
172.	Life Guard	1	-	1	5200-20200+1900 GP (PB-1)
173.	Lock-up-man	1-1 ⁵	-	-	5200-20200+1900 GP (PB-1) (For present incumbent as personal measure). 5200-20200+1800 GP (PB-1) (for future rectt.
174.	Machineman Junior	2-1 ⁶	1	-	5200-20200+1900 GP (PB-1)
175.	Inter-com Telephone Mechanic	1 ⁵	1	-	5200-20200+1800 GP (PB-1)
176.	Plate Grainer	2-2 ⁷ +2 ⁸	2	-	5200-20200+1900 GP (PB-1)
177.	Helper Plate Grainer	2	1	1	4440-7440+1300 GP+30 SP (IS)

- ¹ Post(s) created for PGRC, Meerpur (Rewari) vide Govt. letter No.18/158-09 UNP-1 dated 7.6.2010 further seen by E.C. vide Reso. No.32 dated 10.7.2010.
- ² The E.C. vide Reso. No.35 dated 29.3.07 read with E.C. Reso. No.1 dt. 21.7.07 changed the nomenclature of 9 vacant posts of Restorer to Library Attendant in the pay scale of Rs.3050-4590. Two Lib. Attendants have been promoted to the post of Sr.Lib.Asstt. Provisionally purely on temporary basis.
- ³ Four vacant posts of Library Attendant converted and downgraded in Library Cleaner vide E.C. Reso. No.26 dated 10.7.2010.
- ⁴ Two posts of Xeroxist merged with the post of Library Attendant vide E.C. Reso.No. 30 dt. 28.12.12.
- ⁵ The post of Lock-up man converted into intercom telephone Mechanic vide E.C. Reso. No. 40 dated 19.2.98. The approval has been received vide Govt. letter No10/5-94-UNP(2) dt. 1.2.2012.
- ⁶ One post of Machine man junior converted into Helper Screen Printer in the pay scale of Rs.750-940+30 S.P. vide E.C. Reso. No. 26 dated 11.6.98. State Govt. approval awaited.
- ⁷ Two posts of Plate Grainer converted into Helper Plate Grainer in the pay scale of Rs. 750-940+30 S.P. vide E.C. Reso. No.26 dated 11.6.98. The approval has been received from the State Govt. vide letter No.18/95/UNP-2 dated 18.8.2011.
- ⁸ Nomenclature of two vacant posts of Compositor changed into Plate Grainer vide E.C Reso. No.16 dt.16.8.08.
- * All the posts of teaching and non-teaching transferred to Indira Gandhi University, Meerpur, Rewari vide Letter No. 20/9-2013UNP(1) dated 04-12-2013, further seen by the Executive Council vide Reso. No. 3 dated 10-02-2014.

178.	Helper Screen Printer	1 ¹	-	1	4440-7440+1300 GP+30 SP (IS)
179.	Helper Layout-cum-paste up man	1	-	1	4440-7440+1300 GP+30 SP (IS)
180.	Plumber	3	3	-	5200-20200+1900 GP (PB-1) (For present incumbent as personal measure). No revised pay scale recommended for future rectt.
181.	Mason Grade-II	2+1 ²	2	1	5200-20200+1900 GP (PB-1) (For present incumbent as personal measure). No revised pay scale recommended for future rectt.
182.	Projector Operator	1	1	-	5200-20200+1900 GP (PB-1)
183.	Receptionist	2	2	-	5200-20200+1900 GP (PB-1)
184.	Record Keeper	1-1 ³	-	-	5200-20200+1900 GP (PB-1) (For present incumbent as personal measure). No revised pay scale recommended for future rectt.
185.	Ruling Master	1	1	-	5200-20200+1900 GP (PB-1) (For present incumbent as personal measure). 4440-7440+1300 GP (IS) (for future rectt.)
186.	Restorer	9 ⁴	-	-	5200-20200+1900 GP+30 SP (PB-1)
187.	Sr. Binder	1+2 ⁵	3	-	5200-20200+1900 GP (PB-1)

¹ One post of Machine man junior converted into Helper Screen Printer in the pay scale of Rs.750-940+30 S.P. vide E.C. Reso. No. 26 dated 11.6.98, State Govt. approval awaited

² One post of White Washer converted into Mason Gr-II vide State Govt. letter No.18/95-98 UNP(2) dated 18.8.2011.

³ One post of Record Keeper converted into Pipe Fitter in the same pay scale for which the approval of the State Govt. has been received vide letter No.18/95-98-UNP(2) dated 18.8.2011. .

⁴ The E.C. vide Reso. No.35 dated 29.3.07 read with E.C. Reso. No.1 dt. 21.7.07 changed the nomenclature of resultant vacant posts of Restorer to Library Attendant in the pay scale of Rs.3050-4590. As per promotion policy the existing Restorer have been promoted to the post of Jr.Lib.Asstt. provisionally purely on temporary basis.

⁵ By change of nomenclature of one post of Copy Holder and one post of Compositor vide E.C. Reso. No.16 dated 16.8.08.

188.	Steno Typist	86-15 SR ¹ -14 ²	34	23	5200-20200+1900 GP +100 SP (PB-1)
189.	Store-Keeper (Engg. Cell)	1	-	1	5200-20200+1900 GP (PB-1) (For present incumbent as personal measure). No revised pay scale recommended for future rectt.
190.	Type Writer Mechanic	1	1	-	5200-20200+1900 GP (PB-1) (For present incumbent as personal measure). No revised pay scale recommended for future rectt.
191.	White Washer	4-1 ³	3	-	5200-20200+1900 GP (PB-1) (For present incumbent as personal measure). No revised pay scale recommended for future rectt.
192.	Work Inspector	1	1	-	5200-20200+1900 GP (PB-1) (For present incumbent as personal measure). No revised pay scale recommended for future rectt.
193.	Workshop Asstt.	1	-	1	5200-20200+1900 GP (PB-1) (For present incumbent as personal measure). No revised pay scale recommended for future rectt.

¹ 70 posts of Clerks and 15 posts of Steno-typists have been upgraded to Assistant/Superintendent under staff ratio scheme vide E.C. Reso. No. 34 dated 27.3.1990. Department wise allocation of upgraded/abolished posts is yet to be made.

² 20% of the sanctioned posts of steno-typist have been upgraded into Jr. Scale stenographer vide EC Reso. No. 32 dated 22-8-2001. However Branch/Deptt wise allocation is yet to be made.

³ One post of White Washer converted into Mason Gr-II vide Govt. letter No.18/95-98 UNP(2) dated 18.8.2011.

194.	Xeroxist	2-2 ¹	-	-	5200-20200+1900 GP (PB-1)
195.	Dholak Nagara Player	1	1	-	5200-20200+1800 GP (PB-1)
196.	Daftri	30	26	4	5200-20200+1800 GP+30 SP (PB-1)
197.	Electrician Grade-II	1	-	1	5200-20200+1800 GP (PB-1) (For present incumbent as personal measure). No revised pay scale recommended for future rectt.
198.	Harmonium Player	1	1	-	5200-20200+1800 GP (PB-1)
199.	Tabla Players	3	2	1	5200-20200+1800 GP (PB-1)
200.	Water Pump Operator (G-II)	7	7	-	5200-20200+1800 GP (PB-1) (For present incumbent as personal measure). No revised pay scale recommended for future rectt.
201.	Work Supervisor	8	4	4	5200-20200+1800 GP (PB-1) For present incumbent as personal measure). No revised pay scale recommended for future rectt.
202.	Cook	3	3	-	4440-7440+1400 GP (IS)
203.	Cook-cum-Chowkidar	1	1	-	4440-7440+1400 GP (IS) (For present incumbent as personal measure). No revised pay scale recommended for future rectt.
204.	Halwai	1	1	-	4440-7440+1400 GP (IS)
205.	Head Security Guard	3	3	-	4440-7440+1400 GP+60 SP (IS)
206.	Head Mali	3	3	-	4440-7440+1400 GP (IS)
207.	Head Sweeper	2	2	-	4440-7440+1400 GP+Rs.30/- SP+350/- S.A. (IS)

¹ Two posts of Xeroxist merged with the post of Library Attendant vide E.C. Reso.No. 30 dated 28.12.12.

208.	Jr. Binder	4+1 ¹	5	-	4440-7440+1400 GP (IS)
209.	Machine Inker	2-1 ¹	1	-	4440-7440+1400 GP (IS)
210.	Ruling Asstt.	1	-	1	4440-7440+1400 GP (IS) (For present incumbent as personal measure). 4440-7440+1300 GP (IS) (for future rectts.
211.	Telephone Attendant	1+1 ²	2	-	4440-7440+1400 GP+ 80 SP (IS)
212.	Type-room attendant-cum-Mechanic	1-1 ³	-	-	4440-7440+1400 GP (IS)
213.	Beldar	23	13	10	4440-7440+1300 GP (IS)
214.	Binding Helper	4-1 ⁴	-	3	4440-7440+1300 GP+30 S.P. (IS)
215.	Carpenter	2	1	1	4440-7440+1300 GP (IS)
216.	Chowkidar-cum-Bearer-cum-cook	1	-	1	4440-7440+1300 GP (IS)
217.	Cleaners (Science Deptt.)	3	-	3	4440-7440+1300 GP+ Rs.30/- SP + 350 SA (IS)
218.	Cleaner (erstwhile University College)	2	-	2	4440-7440+1300 GP+ Rs.30/- SP +350 SA (IS)
219.	Cook Helper	1	-	1	4440-7440+1300 GP (IS)
220.	Cycle-Chowkidar-cum-Waterman	1	1	-	4440-7440+1300 GP (IS)
221.	Cycle Stand Chowkidar	4	2	2	4440-7440+1300 GP (IS)

¹ One vacant post of Machine Inker converted into Sweeper vide E.C. Reso. No.33 dated 30.5.2005. Further the E.C. vide Reso. No.16 dated 16.8.08 restored this post and nomenclature changed into Junior Binder

² Special pay of Telephone Attendant revised from Rs.40/- to 80/- P.M. vide Govt. letter No.3/1/24-PE (FD)-97/SA-II dated 19.7.99. One post of Gunman converted into Telephone Attendant.

³ One T-Mate has been regularised against the post of Type-Room Attendant-cum-Mechanic. Govt. approval has been received vide letter No.18/95-98-UNP(2) dated 18.8.2011.

⁴ The vacant post of Binding Helper converted into Lady Aya in terms of E.C. Reso. No. 27 dated 11.11.2005 subject to approval of the State Govt. which has been received vide letter No.10/5-94 UNP(2) dated 1.2.2012.

222.	Fitter Coolie	11	4+1 ¹	6	4440-7440+1300 GP (IS)
223.	Frash	2	1	1	4440-7440+1300 GP+ 30 SP (IS)
224.	Groundmen	8+1 ²	7	2	4440-7440+1300 GP (IS)
225.	Groundman-cum-Gardner	1	1	-	4440-7440+1300 GP (IS)
226.	Helper (Canteen under General Branch)	6	4	2	4440-7440+1300 GP+.30/- SP (IS)
227.	Helper (Offset)	2	2	-	4440-7440+1300 GP+.30/- SP (IS)
228.	Helper (University Press)	12+1 ³	3	10	4440-7440+1300 GP+.30/- SP (IS)
229.	Lab. Boy	1	-	1	4440-7440+1300 GP (IS)
230.	Lady Attendant	3+10 ⁴ + 3 ⁵ =16	15+1 ⁶	1	4440-7440+1300 GP (IS)
231.	Library Cleaner	3+4 ⁷	-	7	4440-7440+1300 GP (IS)
232.	Mali	28	17	11	4440-7440+1300 GP+ 30/- S.P (IS)
233.	Peon	167	92+ 10 ⁸	65	4440-7440+1300 GP+30/- SP (IS)
234.	Peon-cum-Mali	1	-	1	4440-7440+1300 GP+30 SP. (IS)
235.	Peon-cum-safai Karamchari	1	1	-	4440-7440+1300 GP+30 SP. (IS)
236.	Pump Driver	4	2	2	4440-7440+1300 GP (IS)

¹ One Sweeper drawing salary against the post of Fitter Coolie.

² One post of Security Guard converted into Groundman vide Govt. letter Memo. No.10/5-94 UNP(2) dated 1.2.2012 to adjust Sh.Krishan Kumar.

³ One Machine Helper regularised under State Govt. Policy of 1993. The Govt. accorded approval as personal measure to the present incumbent

⁴ The nomenclature of the post of Lady Aya has been changed into that of Lady Attendant vide E.C. Reso. No.50 dated 18.9.2013.

⁵ Two posts of Peon converted into Lady Aya vide E.C. Reso. No. 14 dated 12.7.04 and one post of Binding Helper converted into Lady Aya vide E.C. Reso. No.27 dated 11.11.05. for which Govt. approval from the State Govt. has been received vide letter No.10/5-94 UNP(2) dated 1.2.2012.

⁶ One Lady Attendant on adhoc basis is drawing salary against the post of Security Guard.

⁷ Four vacant posts of Library Attendant converted and downgraded into Library Cleaner vide E.C. Reso. No.26 dated 10.7.2010.

⁸ 6 Sweepers, 3 Lady Aya and one Helper are drawing salary against the post of Peon.

237.	Security Guard	148-1 ¹ - 1 ² -1 ³	91+ 1 ⁴ + 3 ⁵	50	4440-7440+1300 GP+30 SP. (IS)
238.	Sewerman	2	2	-	4440-7440+1300 GP+Rs.350/- S.A. (IS)
239.	Sweeper	57-1 ¹	56+ 13 ⁵	-	4440-7440+1300 GP+.350/- S.A + Rs.30 SP. (IS)
240.	T-Mate	20+4 ⁶	17	7	4440-7440+1300 GP (IS)
241.	Vehicle Cleaner ⁷	2	2	-	4440-7440+1300 GP (IS)
242.	Waiter	10	4	6	4440-7440+1300 GP (IS)
243.	Waterman	5 ⁸	3	2	4440-7440+1300 GP (IS)
244.	Animal Attendant	2 ¹	2	-	4440-7440+1300 GP (IS)
245.	Pipe Fitter ⁹	1	-	1	5200-20200+1900 GP
246.	Research Scholars	2	-	2	@ 1200/- P.M. fixed
247.	Trainee Programmer	3	-	3	@ 1200/- P.M. fixed
248.	Trainee Operator	2	-	2	@ 1200/- P.M. fixed

¹ One post of Security Guard converted into Animal Attendant. vide E.C. Reso.No.5 dated 3.10.2009 for the deptt. of Zoology and one post of Sweeper converted into Animal Attendant vide Reso. No.49 dated 24.1.2010 for the Pharmacy Deptt. Govt. approval is still awaited.

² One post Security Guard converted into Helper vide Govt. letter No.18/95-1998 UNP(2) dated 18.8.2011 to adjust Sh.Sahi Ram.

³ One post of Security Guard converted into Groundman vide Govt. letter Memo. No.10/5-94 UNP(2) dated 1.2.2012 to adjust Sh.Krishan Kumar.

⁴ One Lady Attendant on adhoc basis is drawing salary against the post of Security Guard.

⁵ 27 part time Sweepers have been regularised against 3 posts of Security Guard, 6 posts of Peon, one post of Machine Inker, one post of Fitter Coolie, one post of Cook Helper, one post of Helper and 14 Sweepers have been adjusted against vacant post.

⁶ Three posts of Clerks and one post of Type Room Attendant cum-Mechanic converted into T-Mate vide Govt. letter No.18/95-98 UNP(2) date 18.8.2011.

⁷ Nomenclature of the post of Truck Cleaner changed into Vehicle Cleaner vide E.C. Reso. No.48 dated 24.12.2010.

⁸ One post of Muski has been converted into Waterman vide E.C. Reso. No.26 dated 27.8.2001. Govt. approval has been received vide memo No.18/114-2001 –UNP-2 dated 18.4.2003. All these posts will not be filled up on the retirement of the incumbents.

⁹ One post of Record Keeper converted into Pipe Fitter in the same pay scale for which the approval of the State Govt. has been received vide letter No.18/95-98-UNP(2) dated 18.8.2011. .

SCHEDULE - "B"
DISTRIBUTION OF SANCTIONED POSTS
OFFICE/DEPARTMENTS-WISE

Branch/Office/ Deptt.	Posts	2012-2013	2013-2014	2014-2015
Vice-Chancellor's Office	Vice-Chancellor	1	1	1
	Secretary to Vice-Chancellor	1	1	1
	Private Secretary to Vice-Chancellor	1	1	1
	Personal Assistant (Gr-I)	3	3	3
	Assistant	1	1	1
	Steno-typist (Hindi)	1	1	1
	Clerk	3	3	3
	Gunman	1	1+1 ¹	1+1 ¹
	Telephone Attendant	2	2	2
	Peon	4	4	4
Registrar's office	Registrar	1	1	1
	Personal Assistant (Gr.-I)	1	1	1
	Assistant	1	1	1
	Stenographer	1	1	1
	Steno-typist (Hindi)	1	1	1
	Clerk	3-1SR	3-1SR	3-1SR
	Peon	3	3	3
Establishment Branch	Asstt. Registrar	2	2	2
	Superintendent	4+15 SR	4+15 SR	4+15 SR
	Dy. Superintendent. ²	15	15	15
	Assistant	12+70 SR	12+70 SR	12+70 SR
	Steno-typist	11-4 SR	11-4 SR	11-4 SR
	Stenographer	1	1	1
	Clerk	43-5 SR	43-5 SR	43-5 SR
	Daftri	1	1	1
	Peons	13-1 ³	13-1 ³	13-1 ³
	Personal Asstt. (Gr-I)	1	1	1

¹ One Gunman is drawing salary against the vacant post of Kabaddi Coach.

² The bifurcation of these posts is yet to be made.

³ One post of Peon converted into Lady Aya vide E.C. Reso. No.57 dated 18.3.2005.

[Type text]

Branch/Office/ Deptt.	Posts	2012-2013	2013-2014	2014-2015
Common Pool ¹	Superintendent ²	1 ¹	1 ¹	1 ²
	Assistant	4 ¹	4 ¹	4 ¹
	Steno-typist	1-1 ¹ SR	1-1 ¹ SR	1-1 ¹ SR
	Type-shorthand Instructor	1 ¹	1 ¹	1 ¹
	Type writing Instructor	1 ¹	1 ¹	1 ¹
	Clerk	3-3 ¹ SR	3-3 ¹ SR	3-3 ¹ SR
	Type Room Attendant cum-Mechanic ³	1 ¹	1	1-1
Academic Branch	Dy. Registrar	1	1	1
	Asstt. Registrar	1	1	1
	Superintendent	3	3	3
	Assistant	9	9	9
	Stenographer	1	1	1
	Steno-typist	2-1 SR	2-1 SR	2-1 SR
	Clerk	15-6 SR	15-6 SR	15-6 SR
	Gestetnor Operator	2	2	2-1 ⁴
	Daftri	1	1	1
	Peon	4	4	4
Ayurveda Office	Superintendent	1	1	1
	Asstt. (Cashier)	1	1	1
	Clerk	3	3	3
	Daftri	1	1	1
Colleges Branch	Dean, College Development Council	1	1	1
	Deputy Registrar	1	1	1
	Superintendent	3	3	3
	Assistant	6	6	6
	Steno-typist	2-1 SR	2-1 SR	2-1 SR
	Clerk	9-2 SR	9-2 SR	9-2 SR
	Daftri	1	1	1
	Peon	3	3	3
Stenographer	1	1	1	

¹ Post(s) kept in Common pool of Erstwhile University College vide E.C. Reso. No.14 dated 17.9.2010 and Type writing Instructor vide E.C. Reso. No. 23 (vii) dt. 23.8.09.

² The post of Supdt. Erstwhile Univ. College has been allocated to Result-IV Branch vide E.C. Reso. No.8 dated 18.9.2013.

³ One post of Type -Room Attendant converted into T-Mate vide letter No.18/95-98 UNP-(2) dated 18.8.2011.

⁴ One post of Sh.Sita Ram Gestetnor Operator merged into that of Clerk vide E.C. Reso. No.26 dt. 27.6.2013.

Branch/Office/ Deptt.	Posts	2012-2013	2013-2014	2014-2015
Regn. & Scholarship Branch	Asstt. Registrar	1	1	1
	Superintendent	2	2	2
	Assistant	9	9	9
	Steno-typist	2-1 SR	2-1 SR	2-1 SR
	Clerk	19-4 SR	19-4 SR	19-4 SR
	Peon	3	3	3
	Daftri	1	1	1
Foreign Students Cell	Superintendent	1	1	1
	Assistant	1	1	1
	Clerk	2	2	2
Special Cell for SC/ST /BC	Dy. Registrar	1	1	1
	Superintendent	1	1	1
	Statistical Assistant	1	1	1
	Assistant	1	1	1
	Steno-typist	1	1	1
	Peon	1	1	1
General Administration Branch	Asstt. Registrar	1	1	1
	Superintendent	5	5	5
	Assistant	4	4	4
	Steno-typist	1	1	1
	Clerk	8-4 SR	8-4 SR	8-4 SR
	Typewriter Mechanic	1	1	1
	Peon	2	2	2
	Waiter	1	1	1
	Intercom-Telephone Mechanic	1	1	1
	Security Guard	1	1	1
	Waterman	3 ¹	3 ¹	3
	Sanitation	Multi Purpose Health Supervisor (Male)	1	1
Head Sweeper		2	2	2
Sweepers		34+5 ¹ +1 ²	40	40
Purchase & Store	Superintendent	1	1	1
	Assistant	4	4	4
	Junior Store keeper	3	3	3
	Clerk	6-1 SR	6-1 SR	6-1 SR
	Daftri	1	1	1
	Peon	2	2	2
Finance Officer's Office	Finance Officer	1	1	1
	P.A. Gr-I	1	1	1

¹ These posts transferred from Erstwhile University College vide Reso. No.14 dated 17.9.2010.

² Post transferred from Centre for Bio-Technology vide E.C. Reso. No.14 dt 17.9.10.

[Type text]

Branch/Office/ Deptt.	Posts	2012-2013	2013-2014	2014-2015
Accounts Branch	Peon	2	2	2
	Dy. Registrar	1	1	1
	Sr. Accounts Officer	1	1	1
	Superintendent .	5	5	5
	Stenographer	1	1	1
	Assistant	30	30	30
	Steno-typist	7-2 SR	7-2 SR	7-2 SR
	Clerk	35-15 SR	35-15 SR	35-15 SR
	Peon	7	7	7
Audit Section	Assistant	1	1	1
	Steno-typist	1-1 SR	1-1 SR	1-1 SR
	Peon	2	2	2
Controller of Examinations' Office	Controller of Exams.	1	1	1
	Dy. Registrar	1	1	1
	Confidential Personal Asstt. to COE	1	1	1
	Personal Assistant (Gr-I)	1	1	1
	Stenographer	1	1	1
	Steno-typist	1	1	1
	Clerk	1	1	1
	Gestetner Operator	1	1	1
	Peon	3	3	3
Result-I Br.	Asstt. Registrar	1	1	1
	Superintendent	2	2	2
	Assistant	8	8	8
	Steno-typist	2	2	2
	Clerk	26-5 SR	26-5 SR	26-5 SR
	Daftri	2	2	2
	Peon	3	3	3
Result-II Br.	Asstt. Registrar	1	1	1
	Superintendent	3	3	3
	Assistant	9	9	9
	Steno-typist	2-1 SR	2-1 SR	2-1 SR
	Clerk	30-4 SR	30-4 SR	30-4 SR
	Daftri	2	2	2
	Peon	3	3	3
Secrecy Br.	Asstt. Registrar	1	1	1
	Superintendent	3	3	3
	Assistant	9	9	9
	Steno-typist	2	2	2

[Type text]

Branch/Office/ Deptt.	Posts	2012-2013	2013-2014	2014-2015
	Clerk	24-4 SR	24-4 SR	24-4 SR
	Daftri	4	4	4
	Peon	3	3	3
Conduct Branch	Asstt. Registrar	1	1	1
	Superintendent	3	3	3
	Assistant	7	7	7
	Steno-typist	2	2	2
	Clerk	19-4 SR	19-4 SR	19-4 SR
	Daftri	2	2	2
	Peon	3	3	3
	Water-man	1	1	1
Re-evaluation & Entrance Exam.Cell	Asstt. Registrar	1	1	1
	Superintendent	1	1	1
	Assistant	5	5	5
	Clerk	6-3 SR	6-3 SR	6-3 SR
	Daftri	1	1	1
	Peon	3	3	3
	Sr. Xeroxist-cum-Machanic	1	1-1 ¹	-
Engineering Cell	Stenographer	1	1	1
	Record-keeper	1	1-1 ²	-
	Pipe Fitter	-	-	1 ²
	Peon	2	2	2
	Mali	4	4	4
	Security Guard	4	4	4
	Steno typist	1	1	1
	Vehicle Cleaner	1-1 ³	1-1 ³	-
Division No. 1	Executive Engineer	1	1	1
	Sub Divisional Engineers	3	3-1 ⁴	2
	Junior Engineer	9	9	9
	Head Draftsman	1	1	1
	Draftsman	2	2	2
	Tracer	1	1	1
	Assistant	1	1	1

¹ One post of Sr. Xeroxist-cum-Machanic merged with the post of Jr. Library Asstt. Vide E.C. Reso. No.30 dated 28.12.2012 and transferred to the Vivekananda Library.

² One post of Record Keeper converted into Pipe Fitter vide State Govt. letter No.,18/95/98 UNP(2) dated 18.8.2011.

³ Nomenclature of the post of Truck Cleaner changed into Vehicle Cleaner vide E.C. Reso. No.48 dated 24.12.2010 and post transferred to Transport Office.

⁴ One post of SDE (Electrical) converted into Programmer vide E.C. Reso. No.11 dated 5.8.2012.

Branch/Office/ Deptt.	Posts	2012-2013	2013-2014	2014-2015
	Store-keeper	1	1	1
	Divisional Accountant	1	1	1
	Clerk	8	8	8
	Sub Divisional Clerks	2	2	2-1 ¹
	Peon	5	5	5
	A.C. Supervisor	1	1	1
	Carpenter (G-I)	1	1	1
	Carpenter (G-II)	1	1	1
	Carpenter	2	2	2
	Plumber	3	3	3
	Electrician (G-I)	1	1	1
	Pump Driver	4	4	4
	Lincman	2	2	2
	Tractor Driver	1	1	1+1 ¹
	Sweeper	1	1	1
	White Washer	4	4-1 ²	4-1 ²
	Work Supervisor	8	8	8
	Work Inspector	1	1	1
	Road Roller Driver	1	1	1
	Mason (G-I)	1	1	1
	Mason (G-II)	2	2	2+1 ²
	Electrician	6	6	6
	Electrician (G-II)	1	1	1
	Sewerman	2	2	2
	Beldar	23	23	23
	T. Mate	20	20+4 ³	24
	Security Guard	5	5	5
	Fitter Coolie	11	11	11
	Water Pump Operator (G-II)	7	7	7
	Lab Boy	1	1	1
Division No.II	Executive Engineer	1	1	1
	Sub Divisional Engineer	3	3	3
	Jr. Engineer (Civil)	6	6	6
	Draftman	1	1	1

¹ One post of Sub Divisional Clerk has been converted into Tractor Driver vide Govt. letter No.18/95-1998 UNP(2) dated 18.7.2013.

² One post of White Washer converted into Mason G-II vide State Govt. letter No.,18/95/98 UNP(2) dated 18.8.2011.

³ Three post of Clerk and one post of Type-Room Attendant converted into T-Mate vide Govt. letter No.18/95/98 UNP(2) dated 18.8.2011.

Branch/Office/ Deptt.	Posts	2012-2013	2013-2014	2014-2015
	Assistant	1	1	1
	Clerk	2-2 SR	2-2 SR	2-2 SR
	Azo Machine Operator (Ferro Printer)	1	1	1
	Typist	1	1	1
	Accounts Clerk	1	1	1
	Steno-typist	1	1	1
	Tracer	1	1	1
	Peon	5	5	5
Land Scaping & Horticulture	SDE Horticulture (Land Scaping)	2	2	2
	Jr. Engineer/SO (Horti.)	2	2	2
	Horticulture Supervisor	1	1	1
	Steno-typist	1	1	1
	Clerk	1	1	1
	Head Mali	3	3	3
	Mali	20	20	20
	Peon	2	2	2
Architectural Wing	Sr. Architect	1	1-1 ¹	1-1 ¹
	Jr. Modeller-cum-carpenter (G-I)	1	1	1
Transport Office	Transport Officer	1	1	1
	Assistant	2	2	2
	Driver	16	16	16
	Vehicle Cleaner	2	2	2
	Peon	1	1	1
Watch & Ward Office	Controller Security	1	1	1
	Chief Security Officer	1	1	1
	Deputy Chief Security Officer	1	1	1
	Security Officer	1	1	1
	Asstt. Security Officer	2	2	2
	Clerk	1	1	1
	Receptionist	2	2	2
	Head Securitymen	3	3	3

¹ Post converted into Programmer vide .E.C. Reso.No.11 dated 5.8.2012.

Branch/Office/ Deptt.	Posts	2012-2013	2013-2014	2014-2015
	Security Guard	131	131	131-1 ¹
	Cycle Chowkidar-cum-Waterman	1	1	1
	Cycle Stand Chowkidar	2	2	2
	Peon	3	3	3
Legal Cell	Legal Asstt.	3	3	3
	Assistant	1	1	1
	Steno-typist	1	1	1
	Clerk	1	1	1
	Peon	1	1	1
University Guest House	Care Taker	1	1	1
	Head Cook	1	1	1
	Cook-cum-Chowkidar	1	1	1
	Cook Helper	1	1	1
	Chowkidar-cum-Bearer-cum cook	1	1	1
University Canteen	Manager Hospitality	1	1	1
	Canteen Supervisor	1	1	1
	Cook	1	1	1
	Helper	2	2	2
	Waiter	5	5	5
	Halwai	1	1	1
	Junior Store Keeper	2	2	2
	Cashier	1	1	1
Dean Student's Welfare Office	Dean Student's Welfare	1	1	1
	Director Youth Welfare	1	1	1
	Asstt. Director Youth Welfare	1	1	1
	Lecturer in Physical Education (Male)	2	2-2 ²	-
	Lecturer. in Physical Education (Female)	1	1-1 ²	-
	Yoga Teacher	1	1	1

¹ One post of Security Guard converted into Helper to adjust Sh.Sahi Ram vide Govt. letter No.18/95-1998 UNP(2) dated 18.8.2011.

² Two posts of Lecturer in Physical Education (Male) and one post of Lecturer in Physical Education (Female) transferred to the deptt. of Physical Education vide E.C. Reso. No.49 dated 12.10.2012. .

Branch/Office/ Deptt.	Posts	2012-2013	2013-2014	2014-2015
	Supervisor Youth welfare	2	2	2
	Assistant	2	2	2
	Stenographer	1	1	1
	Clerk	5-1SR	5-1SR	5-1SR
	Projector Operator	1	1	1
	Tabla Player	1	1	1
	Harmonium Player	1	1	1
	Nagara Player	1	1	1
	Peon	3	3	3
	Cycle Stand Chowkidar	2	2	2
Career Advancement Scheme	Professor	1	1-1	-
	Reader	2-1	1-1	-
Student's Union	Clerk	1	1	1
	Peon	1	1	1
Provost Office	Clerk	1	1	1
	Peon	1	1	1
	Sweeper	3	3	3
Girls Hostel No. I	Warden	1	1	1
	Hostel Supervisor	1	1	1
	Clerk	1	1	1
	Sweeper	1	1	1
	Lady Attendant ¹	3+1	4	4
	Mali	1	1	1
	Peon	1	1	1
Girls Hostel No. II	Warden	1	1	1
	Hostel Supervisor	1	1	1
	Clerk	1	1	1
	Lady Attendant ¹	3+2	5	5
	Mali	1	1	1
	Sweeper	1	1	1
Girls Hostel No. III	Warden	1	1	1
	Hostel Supervisor	1 ¹	1	1
	Lady Attendant ¹	3+1	4	4
	Sweeper	1	1	1
Boys Hostel No. I	Hostel Supervisor	2	2	2
	Clerk	1	1	1
	Peon	2	2	2

¹ The nomenclature of the post of Lady Aya Changed into that of Lady Attendant vide E.C. Reso. No.50 dated 18.9.2013.

[Type text]

Branch/Office/ Deptt.	Posts	2012-2013	2013-2014	2014-2015
	Sweeper	1	1	1
Boys Hostel No. II	Hostel Supervisor	2	2	2
	Clerk	1	1	1
	Peon	2	2	2
	Sweeper	1	1	1
Boys Hostel No.III	Hostel Supervisor	1	1	1
	Peon	1 ¹	1	1
Sports Office	Director of Sports	1	1	1
	Assistant Director of Sports (Male)	1	1	1
	Asstt. Director of Sports (Female)	1	1	1
	Wrestling Coach	1	1	1
	Atheletic Coach	1	1	1
	Kabaddi Coach	1	1	1
	Boxing Coach	1	1	1
	Basket Ball Coach	1-1 ²	-	-
	Hockey Coach	1	1	1
	Judo Coach	1	1	1
	Swimming Coach	1	1	1
	Korf Ball Coach ³	1	1	1
	Assistant Director of Physical Education	2	2	2
	Life Guard	1	1	1
	Assistant	2	2	2
	Steno-typist	1	1	1
	Clerk	2	2	2
	Daftri	1	1	1
	Peon	1	1	1
	Groundman	6	6	6
Public Relations Office	Public Relations Officer	1	1	1
	Publicity Assistant	1	1	1
	Assistant	1	1	1
	Steno-typist	1	1	1
	Peon	1	1	1

¹ Post transferred from Erstwhile University College vide E.C. Reso. No.14 dt. 17.9.10.

² Post converted into Warden (Female) vide E.C. Reso. No.26 dated 8.8.09 . The approval has received vide Govt. letter No.18/190-2011 UNP(2) dated 11.01.2012.

³ The post of Jr. Draftsman converted into Korf Ball Coach vide EC Resol.No.3 dated 13.3.96 for which Govt. approval is still awaited.

Branch/Office/ Deptt.	Posts	2012-2013	2013-2014	2014-2015
University Health Centre	Sr. Medical Officer	1	1	1
	Medical Officer	1	1-1 ¹	1-1 ¹
	Pharmacist	1	1	1
	Dresser	1	1	1
	Lab. Technician	1	1	1
	Nurse	1	1	1
	Dispensary Attendant	1	1	1
	Clerk	1	1	1
	Peon	1	1	1
	Sweeper	1	1	1
	University Press	Dy. Registrar	1	1
Manager		1	1	1
Accounts & Store Incharge		1	1	1
Foreman		2	2	2
Assistant Foreman		1	1	1
Press Accountant		1	1	1
Steno-typist		1	1	1
Clerk		1	1	1
Machineman Senior		2	2	2
Machineman Junior		1	1	1
Jr. Store Keeper		1	1	1
Proof Reader (G-I)		1	1	1
Proof Reader (G-II)		1	1	1
Compositor		14	14	14
Distributor		4	4	4
Store Clerk		1	1	1
Ruling Master		1	1	1
Ruling Assistant		1	1	1
Binding Helper		3	3	3
Sr. Binder		3	3	3
Jr. Binder		5	5	5
Helper		13	13	13
Machine Inker		1	1	1
Copy Holder		1	1	1
Accounts Clerk		1	1	1
Peon		2	2	2
Sweeper		1	1	1
Head Binder	1	1	1	

¹ One post of Medical Officer converted into Programmer vide E.C. Resol.No.11 dated 5.8.2012.

Branch/Office/ Deptt.	Posts	2012-2013	2013-2014	2014-2015
	Lockupman	1-1 ¹	-	-
Off-set Unit	Process Camera Operator	1	1	1
	Offset Machine Operator	6	6	6
	DTP Operator	3	3	3
	Plate Maker	2	2	2
	Layout-cum-Paste-up man	1	1	1
	Asstt. Camera Operator	1	1	1
	Inker(Off-set)	2	2	2
	Helper (Off-Set)	2	2	2
	Plate Grainer	-	2 ²	2
	Helper Plate Grainer	2	2	2
	Helper Screen Printer	1	1	1
	Helper Layout-cum-Paste up Man	1	1	1
	Publication Cell	Superintendent	1	1
Assistant		1	1	1
Clerk		2	2	2
Peon		1	1	1
Faculty House and Teacher's Club	Care Taker	1	1	1
	Clerk-cum-Store Keeper	1	1	1
	Cook	2	2	2
	Waiter	4	4	4
	Helper	4	4	4
	Security Guard	2	2	2
	Sweeper	2	2	2
University Library	Librarian	1	1	1
	Deputy Librarian	1	1	1

¹ This post has been converted into Intercom-telephone Mechanic vide E.C. Reso. No.40 dated 19.2.98. Govt approval has been received vide letter No.10/5-94 UNP(2) dated 1.2.2012.

² Nomenclature of two vacant posts of Compositor changed into Plate Grainer vide E.C. Reso. No.16 dated 16.8.2008.

[Type text]

Branch/Office/ Deptt.	Posts	2012-2013	2013-2014	2014-2015
	Asstt. Librarian	19-5 ¹	19-5 ¹	26-16 ¹ = 10
	Sr. Library Asstt.	11 ¹	11 ¹	11 ¹
	Professional Asstt(Mtc)	1 ¹	1 ¹	1 ¹
	Information Scientist	1 ¹	1 ¹	1 ¹
	Jr. Library Asstt.	2 ² +1 ¹	2 ² +1 ¹ +1 ³	2 ² +1 ¹ +1 ³
	Assistant	2	2	2
	Steno-typist	1	1	1
	Catalogue Typist	1	1	1
	Typist/Clerk	8-1 SR	8-1 SR	8-1 SR
	Xeroxist	2	2-2 ³	-
	Restorer	4 ⁴ +4 ²	4 ⁴ +4	8-8
	Library Attendant	11+4 ⁴ - 4 ⁴ +5 ²	11+4 ⁴ - 4 ⁴ +5+2 ³	11+8 ⁴ - 4 ⁴ +5+2 ³
	Library Cleaner	2+4 ⁴	2+4 ⁴	6
	Peon cum Mali	1	1	1
	Peon	4	4	4
M.D.U. Research Journal/Centre for 3rd World Studies	Peon	1	1	1

¹ Out of 26 posts of Assistant Librarian, 11 converted and downgraded into Sr. Library Asstt. Vide E.C. Reso. No.35 dt. 29.3.07, one converted into Information Scientist vide E.C. Reso. 37 dated 19.5.09, two converted into Lecturer, Deptt. of Library and Information Science vide E.C. Reso. No.42 dated 13.3.2010 and one each converted into Professional Asstt.(Maintenance) and Jr. Library Asstt. Vide E.C. Reso. No.26 dt. 10.7.2010.

² Transferred from Erstwhile University College vide Reso. No.14 dated 17.9.2010.

³ One post of Sr.Xeroxist-cum -Mechanic and two post of Xeroxist merged with the Jr. Library Asstt. and Library Attendant respectively vide E.C. Reso. No.30 dated 28.12.2012.

⁴ Promotion of Restorers have been made provisionally purely on temporary basis and nomenclature of resultant vacancies stands changed to Library Attendants in terms of E.C. Reso.No. 35 dated 29.3.2007 read with E.C. Reso.No.1 dated 21.7.2007 and further the E.C. vide Reso.No.26 dated 10.7.2010 converted and downgraded four vacant posts of Library Attendant into Library Cleaner.

Branch/Office/ Deptt.	Posts	2012-2013	2013-2014	2014-2015
Deptt. of English and Foreign Language	Professor	1	1	1
	Associate Professor	2-1 ¹	2-1 ¹	1
	Asstt. Professor	13-1 ²	13-1 ²	12
	Steno-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	2	2+4	7
	Associate Professor	9	9-4	3
Deptt. of Hindi	Professor	1	1-1 ³	-
	Associate Professor	1	1	1+1 ⁴
	Asstt. Professor	11	11	11-1 ⁵
	Steno-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	2	2+6	8
	Associate Professor	8	8-6	2
Deptt. of Sanskrit	Professor	-	-	-
	Associate Professor	1	1	1
	Asstt. Professor	7	7	7
	Steno-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	4	4-2	4-2+1
	Associate Professor	1	1	1-1
Deptt. of Music	Associate Professor	1	1	1
	Asstt. Professor	3	3	3
	Steno-typist	1	1	1
	Peon	1	1	1
	Tabla Player	2	2	2
Career Advancement Scheme	Professor	1	1	1+3
	Associate Professor	3	3	3-3
Department of Law	Professor	2	2	2
	Associate Professor	1	1	1
	Asstt.	26	26	26
	Asstt. Librarian	-	-	-
	Assistant	1	1	1
	Steno-typist	1	1	1

¹ One post of Reader downgraded to that of Lecturer and transferred to the Deptt. of Journalism and Mass Communication vide E.C. Reso. No.36 dated 9.6.2011.

² One post of Lecturer transferred to the Deptt. of Journalism and Mass Communication vide E.C. Reso. No.36 dated 9.6.2011.

³ One post of Professor transferred to Chaudhry Ranbir Singh Institute of Social and Economic Change vide E.C. Reso. No.9 dated 5.8.2012.

⁴ One Post of Associate Professor from Chemistry Department transferred to Hindi Department vide Reso No. 12 dated 10.02.2014

⁵ One Post of Asstt. Professor from Hindi Department transferred to Chemistry Department vide Reso No. 12 dated 10.02.2014

Branch/Office/ Deptt.	Posts	2012-2013	2013-2014	2014-2015
	Clerks (Morning Shift)	4	4	4
	Clerks (Evening Shift)	1	1	1
	Library Atttds.	4	4	4
	Library Cleaner	1	1	1
	Peon	4	4	4
Career Advancement Scheme	Professor	4	4+3	7+1
	Associate Prof	5	9-3	6-1
Deptt. of Pol. Sc.	Asstt. Prof.	4	4+1 ¹ +1 ²	4+1 ¹ +1 ²
	Steno-typist	2-1 SR	2-1 SR	2-1 SR
	Clerk-cum-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	-	-	2
	Associate Professor	-	2	2-2
Deptt. of Pub. Adm.	Professor	1	1	1
	Asstt. Prof.	5	5	5
	Peon	2	2	2
Career Advancement Scheme	Professor	2-1	1+2	3
	Associate Professor	3	3-1-2	-
Deptt. of Journalism & Mass Communication	Associate Professor	1	1	1
	Asstt. Professor	4+2 ³ -1 ⁴	5	5
	Steno-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	1	1	1
	Associate Professor	1	1	1
Deptt. of Economics	Professor	2	2	2
	Associate Professor	2	2	2
	Asstt. Professor	9	9	9
	Steno-typist	1	1	1
	Peon	1	1	1

¹ One post of Lecturer/Asstt. Professor from the deptt. of Journalism and Mass Communication provided to the Deptt. of Pol Science vide E.C. Reso. No.53 dated 29.8.11.

² One vacant post of Asstt. Professor, deptt. of Bio-Chemistry transferred to the Deptt. of Pol Science vide E.C. Reso. No.36 dated 1.3.2012.

³ One post of Reader lying vacant in the Deptt. in the English downgraded to that of Lecturer /Asstt. Prof. and one post of Lecturer transferred to the Deptt. of Journalism and Mass Communication vide E.C. Reso. No.36 dated 9.6.2011.

⁴ One post of Lecturer/Asstt. Prof. transferred to the Deptt. of Political Sc. Vide E.C.Reso. No.53 dated 29.8.2011.

Branch/Office/ Deptt.	Posts	2012-2013	2013-2014	2014-2015
Career Advancement Scheme	Professor	3	3	3+2
	Associate Professor	3	3	3-2
Deptt. of History	Professor	1	1	1-1 ¹
	Associate Professor	1	1	1-1 ¹
	Asstt. Professor	7	7	7+2 ¹
	Draftsmen-cum-Surveyor	1	1	1
	Tech. Asstt. (Excavation)	1-1 ²	1-1 ²	1-1 ²
	Steno-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	3	3-1+1	2+1+3-1
	Associate Professor	4	4-1	3-3
Deptt. of Sociology	Professor	1	1	1
	Associate Professor	3	3	3
	Asstt. Professor	5	5	5
	Steno-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	5	5	4+2
	Associate Professor	2	2	2-2
Deptt. of Psychology	Professor	2	2	2
	Associate Professor	1	1	1
	Asstt. Professor	13	13	13
	Technician	1	1	1
	Lab. Technicians	2	2	2
	Lab. Attnds.	2	2	2
	Steno-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	4	4	4+6
	Associate Professor	1	8	8-6
Deptt. of Geography	Associate Professor	2	2	2
	Asstt. Professor	12	12	12
	Asstt. Cartographer	1	1	1
	Steno-typist	1	1	1
	Jr. Store Keeper	1	1	1

¹ One post each of Professor and Associate Professor has been downgraded to that of Assistant Professor vide E.C. Reso. 52 dated 18.9.2013 in Deptt. of History.

² Post converted into Hostel Supervisor vide E.C. Reso. No.25 dated 11.6.98. Govt. approval awaited.

Branch/Office/ Deptt.	Posts	2012-2013	2013-2014	2014-2015
	Lab Attendant	2	2	2
	Peon	1	1	1
Career Advancement Scheme	Professor	3	3-1+4	2+4+3
	Associate Professor	3	11-1-4	6-3
Deptt. of Defence & Strategic Studies	Associate Professor	1	1	1
	Asstt. Professor	3	3	3
	Steno-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	1	1	1
	Associate Professor	1	1	1
Deptt. of Commerce	Professor	1	1	1
	Associate Professor	2	2	2
	Asstt. Professor	14+2 ¹	14+2 ¹	14+2 ¹
	Type Writing Instructor	1	1	1
	Steno-typist	1-1 SR	1-1 SR	1-1 SR
	Peon	1	1	1
Career Advancement Scheme	Professor	3	3+6	9
	Associate Professor	7	7-5	2
Institute of Management Studies and Research	Professor	3	3-1 ²	2
	Associate Professor	5	5+1 ² -1 ³	5
	Training & Placement Officer	-	1 ³	1
	Asstt. Professor	17	17	17
	Asstt. Admn. Officer	1	1	1
	Section Officer	1	1	1
	Clerk	1-1 SR	1-1 SR	1-1 SR
	Steno-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	5	5+5	10-2
	Associate Professor	6	6+1-5	2
Deptt. of Chemistry	Professor	1	1	1

¹ Two post of Asstt. Professor of Erstwhile University College lying with Common Pool allocated to the Deptt. of Commerce vide E.C. Reso.No.33 dated 13.1.2012.

² One post of Professor lying vacant downgraded to that of Associate Professor vide E.C. Reso.No.10 dated 5.8.2012.

³ One post of Associate Professor converted to that of Training and Placement Officer vide E.C. Reso.No.32 dated 12.10.2012.

Branch/Office/ Deptt.	Posts	2012-2013	2013-2014	2014-2015
	Associate Professor	4-1 ¹	4-1 ¹	3-1 ⁵
	Asstt. Professor	18+1 ¹	18+1 ¹	19+1 ⁶
	Micro Analyst	1-1 ²	1-1 ²	1-1 ²
	Laboratory Supervisor	1	1	1
	Laboratory Technician (Electronics)	1	1	1
	Sr. Mechanic	1	1	1
	Store Keeper	1	1	1
	Mechanic	1	1	1
	Glass Blower	1	1	1
	Head Lab. Assistant	1	1	1
	Senior Gasman	1	1	1
	Steno-typist	1	1	1
	Asstt.	1	1	1
	Gasman	1+2 ³	3	3
	Lab. Assistant	4	4	4
	Jr. Store Keeper	2	2	2
	Lab. Attendant	9	9	9
	Cleaner	2	2	2
	Frash	1	1	1
	Peon	2	2	2
Career Advancement Scheme	Professor	6	6-1+3	8+1
	Associate Professor	7	7-3	4-2
Deptt. of Physics	Professor	1-1 ⁴	1-1 ⁴	1-1 ⁴
	Associate Professor	-	-	-
	Asstt. Professor	14+1 ⁴	14+1 ⁴	14+1 ⁴
	Lab. Supervisor	1	1	1
	Head Lab. Assistant	1	1	1
	Lab. Assistant	2	2	2
	Lab. Attendant	5	5	5
	Glass Blower	1	1	1
	Technical Assistant	1	1	1

¹ One post of Associate Professor lying vacant in the Deptt. of Chemistry downgraded to that of Asstt. Professor vide E.C. Reso.No. 35 dated 13.1.2012

² One post of Micro Analyst converted into Hostel Supervisor vide E.C. Reso. No.31 dt.11.6.98 Govt. approval is awaited.

³ Post transferred from Erstwhile Univ. College vide E.C. Reso. No.14 dt. 17.9.10.

⁴ One post of Professor lying vacant in the Deptt. of Physics downgraded to that of Asstt. Professor vide E.C. Reso.No.36 dated 13.1.2012.

⁵ One post of Assoc. Professor in chemistry transferred to Hindi Deptt. Vide Reso. No. 12 of 10/2/14

⁶ One post of Asstt. Professor in Hindi transferred to Chemistry Deptt. Wide Reso. No. 12 of 10/2/14

Branch/Office/ Deptt.	Posts	2012-2013	2013-2014	2014-2015
	Technician	1	1	1
	Workshop Assistant	1	1	1
	Jr. Store Keeper	2	2	2
	Clerk	1	1	1
	Steno-typist	1	1	1
	Peon	2	2	2
	Cleaner	1	1	1
	Frash	1	1	1
Career Advanced Scheme	Professor	2	2	2+2
	Associate Professor	5	5	5-2
C.I. Workshop (UGC Post)	Technician	1	1	1
	Mechanic	1	1	1
	Electrical Supervisor	1	1	1
Deptt. of Math.	Professor	1	1	1
	Associate Professor	1-1 ¹	1-1 ¹	-
	Asstt. Prof.	10+1 ¹	10+1 ¹	11
	Research Assistant	1	1	1
	Lab. Attendant	1	1	1
	Steno-typist	1-1 SR	1-1SR	1-1SR
	Clerk-cum-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	2	2+3	5
	Associate Professor	5	5-3	2
Deptt. of Statistics	Associate Professor	1	1	1-1 ²
	Asstt. Professor	5	5	5+1 ²
Career Advancement Scheme	Professor	4	4+1	5
	Associate Professor	1	1-1	-
Deptt. of Botany	Associate Professor	1	1	1
	Asstt. Professor	6	6	6
	Sr. Lecture Assistant	1	1	1
	Jr. Lecture Assistant	1	1	1
	Lab. Attendant	1	1	1
	Clerk	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	2	2-1	1
	Associate Prof.	-	1	1

¹ One post of Associate Prof. downgraded to Asstt. Professor vide E.C. Reso. No.36 dated 9.6.2011.

² One post of Associate Prof. has been downgraded to that of Asstt. Prof. in the Deptt. of Statistics vide E.C. Reso. 56 dated 18.9.2013.

Branch/Office/ Deptt.	Posts	2012-2013	2013-2014	2014-2015
Deptt. of Zoology	Associate Professor	1	1	1
	Asstt. Professor	5	5	5
	Head Lab Asstt.	1 ¹	1	1
	Animal Attendant	1 ²	1	1
	Sr. Lecture Asstt.	1	1	1
	Jr. Lecture Asstt.	1	1	1
	Lab. Attendant	1	1	1
	Clerk	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Associate Professor Professor	1 -	1 1	1 1
Deptt. of Environmental Science	Associate Professor	-	-	-
	Asstt. Professor	8	8	8
	Sr. Lecture Asstt.	1	1	1
	Jr. Lecture Asstt.	1	1	1
	Lab. Attendant	1	1	1
	Clerk	1	1	1
Career Advancement Scheme	Professor	1	1+1	2
	Associate Professor	1	1-1	-
Deptt. of Bio- Chemistry	Associate Professor	2	2	2
	Asstt. Professor	7	7-1 ³	7-1 ³
	Sr. Lecture Asstt.	1	1	1
	Jr. Lecture Asstt.	1	1	1
	Lab. Attendant	1	1	1
	Clerk	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	1	1	1

¹ Post of Photographer of Centre for Biotechnology converted into Head Lab. Asstt. and allocated to Zoology Deptt. vide E.C. Reso. No. 42 dated 17.9.2010.

² One post of Security Guard converted into Animal Attendant vide E.C. Reso. No.5 dated 3.10.2009. The Govt. approval is still awaited.

³ One post of Asstt. Professor transferred to the Deptt. of Political Science vide E.C. Reso.No.36 dated 1.3.2012.

Branch/Office/ Deptt.	Posts	2012-2013	2013-2014	2014-2015
Deptt. of Genetics	Professor	1 ¹ -1 ²	1-1 ²	-
	Associate Professor	-	-	-
	Asstt. Prof.	10+1 ²	10+1 ²	11
	Sr. Lecture Asstt.	1	1	1
	Jr. Lecture Asstt.	1	1	1
	Clerk	1	1	1
	Lab. Attendant	2	2	2
	Jr. Scale Stenographer	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	1	1+1	2
	Associate Professor	1	1-1	-
Centre for Bio Technology	Professor	1-1 ³	1-1 ³	-
	Associate Professor	3	3-1 ⁴	2
	Asstt. Professor	14-4 ⁵	10-2 ⁶	8
	Lab. Technician	1	1	1
	Technical Asstt.	1	1-1 ⁷	1-1 ⁷
	Head Lab. Assistant	1	1	1
	Lab. Assistant	1	1	1
	Lab. Attendant	5	5	5
	Jr. Store Keeper	1	1	1
	Steno-typist	1	1	1
	Peon	1	1	1
	Photographer	1-1 ⁸	-	-
	Superintendent (Botanical Garden)	1	1	1

- ¹ One post of Professor for the Deptt. of Bio-Chemistry & Genetics allocated to the Deptt. of Genetics.
- ² One post of Professor lying vacant in the Deptt. of Genetics downgraded to that of Asstt. Professor vide E.C. Reso. No.7 dated 13.1.2012.
- ³ One post of Professor lying vacant in the Centre for Biotechnology downgraded Assistant Prof. and shifted to Centre for Medical Biotechnology vide E.C. Res. No. 34 dated 13.1.2012.
- ⁴ One post of Associate Prof. transferred to the Centre for Bio-informatics vide E.C. Reso. No. 7 dated 1.3.2012.
- ⁵ 4 Faculty members alongwith their posts shifted from Centre for Bio-technology (2 to the Centre for Bio-informatics and 02 to the Centre for Medical Technology) vide E.C. Reso. No. 4 dated 30.11.2011.
- ⁶ One post of Asstt. Prof. transferred to Centre for Bio-Informatics and one post of Asstt. Prof. transferred to the Centre for Medical Bio-technology vide E.C. Reso. No. 7 dated 1.3.2012.
- ⁷ Post transferred from Centre for Biotechnology to Computer Centre vide E.C. Res. No. 35 dt. 10.1.12.
- ⁸ Post of Photographer of Centre for Biotechnology converted into HLA for Zoology Deptt. vide E.C. Reso. No. 42 dated 17.9.2010.

Branch/Office/ Deptt.	Posts	2012-2013	2013-2014	2014-2015
	Cleaner	1	1	1
	Sweeper	-	-	-
Career Advancement Scheme	Professor	2	2	2+1
	Associate Professor	-	1	1
Centre for Bio-Informatics ¹	Associate Professor	-	1 ²	1 ²
	Assistant Professor	-	2 ¹ +1 ³	2 ¹ +1 ³
Centre for Medical Biotechnology ¹	Assistant Professor	2 ¹ +1 ⁴	3+1 ³	3+1 ³
Deptt. of Food Technology	Professor	-	-	-
	Associate Professor	1	1	1
	Asstt. Professor	4	4	4
Career Advancement Scheme	Associate Professor	-	-	1
Deptt. of Microbiology	Professor	-	-	-
	Associate Professor	1	1	1
	Asstt. Professor	8	8	8
	Sr. Lecture Asstt.	1	1	1
	Jr. Lecture Asstt.	1	1	1
	Lab. Attendant	1	1	1
	Clerk	1	1	1
	Peon	1	1	1
Deptt. of Education	Professor	1	1	1
	Associate Professor	1	1	1
	Asstt. Professor	8	8	8
	Steno-typist	1	1	1
	Lab. Attendant	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	3	3	3
Deptt. of Visual Arts	Professor	-	-	-
	Associate Professor	-	-	-
	Asstt. Professor	6	6	6
	Peon	1	1	1

¹ Centre for Bio-Informatics and Centre for Medical Bio Technology created and 4 Faculty members alongwith their posts shifted from Centre for Bio-Technology (02 to the Centre Bio-informatics and 2 to the Centre Medical Technology) vide E.C. Reso. No.4 dated 30.11.2011.

² One post of Associate Professor transferred from Centre for Biotechnology vide E.C. Reso. No. 7 dated 1.3.2012

³ One post of Assistant Professor transferred from Centre for Bio-technology vide E.C. Reso. No.7 dated 1.3.2012

⁴ One post of Professor lying vacant in the Centre for Bio-technology downgraded Asstt. Professor and shifted to Centre for Medical Biotechnology vide E.C. Reso. No. 34 dated 13.1.2012.

Branch/Office/ Deptt.	Posts	2012-2013	2013-2014	2014-2015
Career Advancement Scheme	Professor	-	-	2
	Associate Professor	3	3	1
Deptt. of Computer Science & Applications	Professor	2	2	2
	Associate Professor	-	-	-
	Asstt. Professor	8	8	8
	Programme Assistant	1 ¹	1 ¹	1 ¹
	Sr. Technical Assistant	1	1	1
	Lab Attendant	1	1	1
	Steno-typist ²	1	1	1
	Peon ²	1	1	1
Deptt. of Pharmaceutical Science	Professor	2	2	2
	Associate Professor	5	5	5
	Asstt. Professor	13	13	13
	Jr. Lecture Asstt.	1	1	1
	Steno-typist	1	1	1
	Jr. Store-Keeper	1	1	1
	Lab. Attendant	6	6	6
	Peon	1	1	1
	Cleaner	1	1	1
Animal Attendant	1 ³	1 ³	1 ³	
Career Advancement Scheme	Associate Professor	-	-	5
Physical Education	Asstt. Prof. (Female)	1	1+1	2 ⁴
	Asstt. Professor	3+1 ⁵ +3 ⁶	3+1 ⁵ +2 ⁶	6+2 ⁴ -1 ⁷
Career Advancement Scheme	Professor	-	-	2
	Associate Professor	3	3	1
Institute of Development Studies	Steno-typist	1	1	1
	Peon	1	1	1
Sir Chhotu Ram Chair	Professor	1	1	1
	Research Scholar	2	2	2
	Steno-typist	1	1	1
	Peon	1	1	1

¹ One internal candidate appointed as Lecturer in holding lien on this post.

² They will work in the Computer Lab of the Department.

³ One post of Sweeper converted into Animal Attendant vide E.C. Reso. No.49 dated 24.12.2010. Govt. approval is still awaited.

⁴ Two posts of Assistant Professor(Female) converted into Assistant Professor vide E.C. Reso.No.24 dated 1.2.2013.

⁵ One post of Dr. R.P. Garg from P.G.R.C. Rewari has been transferred on permanent basis in the Deptt. of Physical Education vide E.C. Reso. No. 55 dated 12.10.2012.

⁶ Three posts (2+1F) from DSW office have been transferred to the Deptt. of Physical Education vide E.C. Reso. No. 49 dated 12.10.2012.

⁷ One post transferred to Chaudhary Ranbir Singh Institute of Social & Economic change vide E.C. Reso. No. 13 dated 10-2-14

Branch/Office/ Deptt.	Posts	2012-2013	2013-2014	2014-2015
Pt. Jawahar Lal Nehru Chair	Professor	1	1	1
Dr. Ambedkar Chair	Professor	1	1	1
Maharshi Dayanand Chair	Professor	-	-	1 ¹
M.D. Univ. Indira Gandhi P.G.R.C, Mirpur Rewari. ^{2*}	Director	1	1	1
	Professor (MBA-1, Eco.-1, MCA-1)	3	3	3
	Associate Prof.(Hist.1, MBA-2, Eco.-2, MCA-1+2, PG Dip.-1)	1+2 ³ +4 ⁴ +2 ⁵	1+2 ³ +4 ³ +2 ⁵	1+2 ³ +4 ⁴ +2 ⁵
	Lecturer/Asstt. Prof. (Eng.4+1, Math.4+3, His.3+1, Com.4+2, MBA-3+3, Eco.-2+2, MCA-3+3+2 ⁵ , M.Com-5 yrs.-3+3+3 ⁵ +3 ⁵ , PG Dip.2+3)	15+7 ⁶ +13 ³ +14 ⁴ +2 ⁵ +3 ⁵	15+7 ⁶ +13 ³ +14 ⁴ +2 ⁵ +3 ⁵ +3 ⁵	15+7 ⁶ +13 ³ +14 ⁴ +2 ⁵ +3 ⁵ +3 ⁵
	Lecturers in Physical Education (Male)	1	1	1-1 ⁷

¹ One post of Professor from UILMS, Gurgaon transferred to Maharshi Dayanand Chair vide E.C.Reso.No.64 dated 18.9.2013.

² Established Indira Gandhi University Meerpur (Rewari) vide gazette notification dated 7.9.2013 and conveyed by the Director General Higher Education, Panchkula vide Memo. No.20/9-2013 UNP(1) dated nil.

³ 3 posts of Professor, 2 posts of Readers and 13 posts of Lecturers created for new courses (MBA, Economics, MCA, M.Com. 5 year and P.G. Diploma in Retail Management) for the session 2010-11 vide E.C. Reso.No. 32 dated 10.7.2010.

⁴ 4 posts of Reader and 14 posts of Lecturers created for new courses (MBA, Economic, MCA, M.Com. 5 year and P.G Diploma in Retail Management) from the session 2011-12 vide E.C. Reso. No.32 dated 10.7.2010. Two posts of Readers and two posts of Lecturers created for 3rd year of MCA and 3 posts of Lecturers created each for 3rd year and 4th year of M.Com. 5 years course for 2012-2013 and 2013- 2014 vide Govt. letter No. 18/158-09 UNP(1) dated 7.6.2010 and seen by E.C. vide Reso.No. 32 dated 10.7.2010

⁶ 7 posts of Lecturers (One in English, one in History, two in commerce and three in Maths) created vide Govt. letter No. 18/158-09 UNP(1) dated 7.6.2010 and seen by E.C. vide Reso. No. 32 dated 10.7.2010

⁷ One post of Lecturer in Physical Education in respect of Dr. R.P. Garg has been transferred on permanent basis in the Deptt. of Physical Education vide E.C Reso. No. 55 dated 12.10.2012.

* All the post of Teaching & Non-Teaching transferred to Indira Gandhi University, Meerpur, Rewari vide Letter No. 20/9-2013 UNP (1) dated 4-12-2013, further seen by the executive council vide Reso. No. 3 dated 10-2-14.

Branch/Office/ Deptt.	Posts	2012-2013	2013-2014	2014-2015
	Superintendent (Ex-cadre)	1+1 ^{1*}	2	2
	Librarian	1 ^{1*}	1-1 ²	1-1 ²
	Asstt. Librarian	3-3 ³	1 ²	1 ²
	Assistant	2+2 ^{1*}	4	4
	Stenographer	1	1	1
	Steno-typist	5	5	5
	Clerk-cum-typist	5+5 ^{1*}	10	10
	Peon	7-1 ⁴	6	6
	Security Guard	4	4	4
	Sweeper	3	3	3
	Mali	2	2	2
	Daftri	1	1	1
	Waterman	1	1	1
	Restorer	1-1 ⁵	-	-
	Library Attendants	2+1 ⁵	3	3
	Groundmen	2	2	2
	Data Entry Operator	1 ^{1*}	1	1
	Store-Keeper	1 ^{1*}	1	1
	Transport Supervisor	1 ^{1*}	1	1
	Lab. Attendant	1 ^{1*}	1	1
	Accounts Officer	1 ^{1*}	1	1
	System Analyst	1 ^{1*}	1	1
	Programmer	1 ^{1*}	1	1
	Assistant Director Youth Welfare	1 ^{1*}	1	1
	Supervisor Youth Welfare	1 ^{1*}	1	1
	Yoga Teacher	1 ^{1*}	1	1
	Athletic Coach	1 ^{1*}	1	1
	Medical Officer	1 ^{1*}	1	1

¹ Post(s) created vide Govt. letter No. 18/158-09 UNP(1) dated 7.6.2010 and seen by E.C. vide Reso. No. 32 dated 10.7.2010.

² Post of Librarian downgraded into the post of Assistant Librarian vide E.C. Reso.No. 33 dated 12.10.2012.

³ 11 vacant posts of Assistant Librarian (including 5 of Central Library, 3 of P.G.R.C.Rewari, 1 of Law deptt. and 2 of Erstwhile College) have been converted and downgraded into Senior Library Assistant vide E.C. Reso. No.35 dated 29.3.07.

⁴ One post of Peon converted into Lady Aya vide E.C. Reso. No.25 dated 30.5.05.

⁵ Promotion of Restorers have been made provisionally purely on temporary basis and nomenclature of resultant vacancy stands changed to Library Attendant in terms of E.C. Reso. No.35 dt. 29.3.07 read with E.C. Reso. No. 1 dated 21.7.07.

^{*} All the post of Teaching & Non-Teaching transferred to Indira Gandhi University, Meerpur, Rewari vide Letter No. 20/9-2013 UNP (1) dated 4-12-2013, further seen by the Executive council vide Reso. No. 3 dated 10-2-14.

Branch/Office/ Deptt.	Posts	2012-2013	2013-2014	2014-2015
	Staff Nurse	1 ^{1*}	1	1
	Sanitary Inspector	1 ^{1*}	1	1
	Landscape Officer	1 ^{1*}	1	1
	Junior Engineer	1 ^{1*}	1	1
	Security Officer	1 ^{1*}	1	1
	Asstt. Security Officer	1 ^{1*}	1	1
	Warden	1 ^{1*}	1	1
	Hostel supervisor	2 ^{1*}	2	2
	Hospitality Manager	1 ^{1*}	1	1
	Care Taker	1 ^{1*}	1	1
Career Advancement Scheme	Professor	1	1	1
	Associate Professor	7	7	7
Deptt. of Library & Information Science	Associate Professor	1	1	1
	Asstt. Professor	3	3	3
Directorate of Distance Education	Director	1	1	1
	Co-ordinator	1	1	1
	Asstt. Professor	-	-	-
	Assistant Director	-	-	-
	Assistant Registrar	1	1	1
	Superintendent	5	5	5
	Assistant	18	18	18
	Stenographer	2	2	2
	Steno-typist	5	5	5
	Clerk-cum-typist	32-4 SR	32-4 SR	32-4 SR
	Driver	3	3	3
	Daftri	4	4	4
	Peon	9	9	9
Data Entry Operator	2	2	2	
Career Advancement Scheme	Professor	-	-	-
	Reader	-	-	-
Accounts Cell ²	Accounts Officer	1	1	1
	Superintendent	2	2	2
	Steno-typist	1	1	1
	Asstt.	6	6	6
	Clerk	9	9	9
	Daftri	1	1	1
	Peon	2	2	2

¹ Post(s) created vide Govt. letter No. 18/158-09 UNP(1) dated 7.6.2010 and seen by E.C. vide Reso. No. 32 dated 10.7.2010.

² Created vide E.C. Reso. No.65 dated 18.7.91 co-terminus with the DDE.

* All the post of Teaching & Non-Teaching transferred to Indira Gandhi University, Meerpur, Rewari vide Letter No. 20/9-2013 UNP (1) dated 4-12-2013, further seen by the executive council vide Reso. No. 3 dated 10-2-14.

Branch/Office/ Deptt.	Posts	2012-2013	2013-2014	2014-2015
Examination Wing (R-III) ¹	Assistant Registrar	1	1	1
	Superintendent	3	3	3
	Assistant	10	10	10
	Clerk	20	20	20
	Steno-typist	2	2	2
	Daftri	2	2	2
	Peon	4	4	4
Result-IV	Superintendent	-	-	1 ²
Under the control of Regn. & Sch. Branch	Assistant	3	3	3
	Clerk	5	5	5
	Daftri	2	2	2
Computer Centre	Director	1	1	1
	Sr. System Analyst	1	1	1
	System Analyst	2	2	2
	Computer Operator	2	2	2
	Data Entry Operator	4 ³	4-4 ³	-
	Technical Asstt.-4 a) Network Support-1 b) Database Support-1 c) Software Support-2	4 ³	4	4
	Technical Assistant	-	1 ⁴	1
	Programmer	-	3 ⁵	3 ⁵
	Stenographer	1	1	1
	Clerk-typist	1	1	1
	Peon	1	1	1
	Trainee Programmer	3	3	3
	Trainee Operator	2	2	2
	University Campus School	Principal	1	1
Lecturer School Cadre		9	9	9

¹ Created vide E.C. Reso. No.34 dated 27.3.90. Expenditure is to be met out of the income of DDE and these posts will be co-terminus with DDE

² One post of Superintendent(Ex-Cadre) (for Erstwhile University College, Rohtak) which was allocated in the Common Pool(Estt. Branch) vide E.C. Reso.No.14 dated 17.9.2010 has been transferred in the budgetary post of Superintendent and allocated the same to R-IV Branch vide E.C. Reso.No.8 dated 18.9.2013.

³ The E.C. vide Reso. No. 39 dated 13.1.2012 changed the nomenclature of four posts of Data Entry Operator of Computer Centre into Technical Assistant

⁴ Post transferred from Centre for Biotechnology to the Computer Centre vide E.C. Reso. No.35 dated 12.10.2012.

⁵ One post of Sub-Divisional Engineer, One post of Medical Officer and one post of Sr. Architects converted into Programmer vide E.C. Reso. No.11 dated 5.8.2012.

Branch/Office/ Deptt.	Posts	2012-2013	2013-2014	2014-2015
	Trained Graduate Teacher	13	13	13
	Asstt. Teacher	9	9	9
	P.T.I.	1	1	1
	Assistant.	1	1	1
	Steno-typist	1	1	1
	Clerk-cum-Typist	1	1	1
	Peon-cum-Safai Karamcharai	1	1	1
	Security Guard	1	1	1
	Groundman-cum-Gardener	1	1	1
	Sweeper	1	1	1
	Lady Attendant	3+1 ¹	3+1 ¹	4
	Library In-Charge	1	1	1
	Lab Attendant	2	2	2
	UCCE ²	Principal	1	1
UILMS Gurgaon	Professor in Management	1	1	1-1 ⁴
	Professor in Law	1	1	1
Chaudhry Ranbir Singh Institute of Social and Economic Change	Director/Professor	-	-	1 ⁵
	Assistant Director / Asstt. Professor	-	-	1 ⁶

- ¹ One Lady Attendant on adhoc basis is drawing salary against the post of Security Guard.
- ² One post of Principal in erstwhile University College held by Dr.D.S. Dahiya merged in UCCE vide E.C. Reso.No.23 dated 8.8.2009 and will be treated as abolished as and when he retires.
- ³ Dr. D.S. Dahiya, Professor retired from University service hence this post be deleted.
- ⁴ One post of Professor in Management at ULIMS, Gurgaon transferred to Maharshi Dayanand Chair vide E.C.Reso.No. 64 dated 18.9.2013.
- ⁵ One post of Professor of the Deptt. of Hindi transferred to Chaudhry Ranbir Singh Institute of Social and Economic Change vide E.C. Reso. No. 9 dated 5.8.2012
- ⁶ One post of Asstt. Director from Physical Education Deptt. is transferred to Chaudhary Ranbir Singh Institute of Social and Economic change vide E. C. Reso. No. 19 dated 10.2.14

SCHEDULE - "C" (PART-TIME POSTS)

Branch/Office/ Department	Post	2011-2012	2012-2013	2013-2014	Remarks
Sanitation	Frash	5	5	5	@ approved by the D.C. Rohtak
Univ. Library	Sweeper	1	1	1	-do-
	Restorer	1	1	1	@ Rs. 40/- p.m. fixed.
	Peon	1	1	1	@ approved by the D.C. Rohtak
Proctor's Office	Proctor	1	1	1	@ Rs. 1000/- p.m. fixed. ¹
Legal Cell	Legal Advisor Standing Counsel	1	1	1	@ Rs. 7700/- p.m. fixed.
	In-Charge (Legal Cell)	1	1	1	@ Rs. 4500/-+500 conveyance charges p.m. fixed.
Dean Students' Welfare	Provost (1 Boys and 1 Girls)	1	1	2	@ Rs. 1000/- p.m. (fixed) + R.F.A. ¹
Girls Hostel No. 1	Warden (Lady)	1	1	1	@ Rs. 600/- p.m. fixed + R.F.A. ¹
Boys' Hostel No. 1,2 & 3	Warden	3	3	3	@ Rs. 600/- p.m. fixed + R.F.A. ¹
Deptt. of Commerce	Clerk	1	1	1	@ Rs. 300/- p.m. fixed.
	Peon	1	1	1	@ Rs. 200/- p.m. fixed.
Deptt. of Business Mgt.	Clerk	1	1	1	@ Rs. 300/- p.m. fixed.
	Peon	1	1	1	@ Rs. 200/- p.m. fixed.
Univ. Canteen (Admn. Block)	Bearer	3	3	3	@ approved by D.C. Rohtak
Public Relation Office	Director, Public Relation	1	1	1	@ Rs. 750- p.m. fixed ² .
Dean Academic Affairs	Professor	1	1	1	@ Rs.1000/- p.m. fixed + R.F.A. ¹

¹ Honorarium enhanced vide E.C. Reso. No.45 dated 27.9.2006

² Honorarium enhanced vide E.C. Reso. No.9 dated 27.3.2009.

List of posts created under Self Financing Scheme

Sr. No.	Name of posts	No. of posts sanctioned	Term	Filled	Vacant	Salary/ emoluments
Directorate of Distance Education						
1.	Driver	2 ² -1 ¹	Till the scheme continues	-	1	Rs.5200-20200+2400 G.P.+300 SP
Department of Physical Education						
2.	Assistant Professor	4	-do-	1	3	Consolidated salary as per SFS Rules
3.	Computer Lab. Attendant	1 ²	-do-	-	1	3050-4590 (pre-revised)
4.	Ballman	1 ²	-do-	1	-	4440-7440+1300 GP
5.	Groundman	1 ²	-do-	-	1	4440-7440+1300 GP
Hotel and Tourism Management						
6.	Professor (HM/TM)	2 ²	-do-	-	2	Rs.37400-67000+10000 AGP
7.	Associate Professor (HM/TM)	6-4 ²	-do-	1	1	Rs.37400-67000+9000 AGP
8.	Asstt. Professor (HM/TM)	10+18 ²	-do-	11	17	Rs.15600-39100+6000 AGP
9.	Data Entry Operator	1 ²	-do-	-	1	9300-34800+3200 GP
10.	Sr. Library Asstt.	1 ²	-do-	-	1	9300-34800+4200 GP
11.	Computer Lab. Attendant	1 ²	-do-	-	1	3050-4590 (pre-revised)
12.	Lab. Attendant	3 ²	-do-	-	3	5200-20200+1900 G.P.
13.	Store Keeper	1 ²	-do-	-	1	9300-34800+3200 GP
14.	Waiter	1 ²	-do-	-	1	4440-7440+1300 GP
15.	Peon	2 ²	-do-	-	2	4440-7440+1300 GP

¹ One post of Driver abolished vide E.C. Reso. No.,33 dated 22.6.2012.

² The ex-post facto approval for creation of posts has been received vide Govt. letter No.18/15-2009 UNP-1 dated 16.5.2013.

16.	Kitchen Attendant	1 ²	-do-	-	1	4440-7440+1300 GP
University Institute of Engineering and Technology						
17.	Director	1 ¹	Till the scheme Continues	-	1	Rs.37400- 67000+10000 AGP
18.	Professor	9 ¹	-do-	2	7	Rs.37400- 67000+10000 AGP
19.	Associate Prof.	18+2 ²	-do-	6	14	Rs.37400- 67000+9000 AGP
20.	Training and Placement Officer	1	-do-	1	-	Rs.15600- 39100+7600 AGP ³
21.	Asstt. Professor	40+25 ⁴ +9 ⁵ =74 ¹	-do-	50	24	15600-39100+6000 GP
22.	Workshop Superintendent	1 ¹	-do-	-	1	Rs. 12000-18300 (pre-revised)
23.	Administrative Officer	1 ¹	-do-	-	1	Rs. 10000-13900 (pre-revised)
24.	Asstt. Registrar	1 ¹	-do-	-	1	15600-39100+5400 GP
25.	Computer Programmer	3 ¹	-do-	-	3	9300-34800+5400 GP
26.	Assistant Librarian	1 ¹	-do-	-	1	15600-39100+6000 GP
27.	Superintendent	1 ¹	-do-	-	1	9300-34800+4200GP+ 200 SP
28.	Assistant	2 ¹	-do-	-	2	9300-34800+3600 GP
29.	Instructor	7 ¹	-do-	-	7	5450-8000 (pre-revised)
30.	Lab. Technician	6 ¹	-do-	3	3	9300-34800+3200 GP
31.	Library Assistant	2 ¹	-do-	-	2	3050-4590 (pre- revised)
32.	Library Attendant	3 ¹	-do-	-	3	5200-20200+1900+ 40 SP
33.	Driver	1 ¹	-do-	1	-	5200-20200+2400GP +300/- SP
34.	Clerk	3 ¹	-do-	-	3	5200-20200+1900 GP GP+40SP
35.	Jr.Store Keeper	1 ¹	-do-	-	1	5200-20200+1900
36.	Steno Typist	2 ¹	-do-	-	2	5200-20200+ 1900 GP+100SP
37.	Cashier	1 ¹	-do-	-	1	5200-20200+1900GP

¹ The ex-post facto approval for creation of posts has been received vide Govt. letter No.18/15-2009 UNP-I dated 16.5.2013.

² Two posts of Associate Professor one in Civil and one in Electrical Engineering created vide E.C. Reso. No.43 dated 1.3.2012 and Govt. approval has been received vide letter No.18/15/-2009 UNP-I dated 16.5.2013.

³ The E.C. vide Reso. No.27 dated 27.6.2013 has revised the pay scale of TPO in UIET from 12000-18300(unrevised) to Rs.15600-39100+7600 GP w.e.f. 1.7.2011 i.e. the date on which the incumbent has joined on this post and treated as a non-teaching post.

⁴ Posts abolished /Created vide E.C. Reso. No.11 dated 27.9.08.

⁵ 9 posts of Asstt. Prof. in Civil Engineering created vide E.C. Reso.No. 43 dated 1.3.2012.

38.	Lab. Attendant	16 ¹	-do-	3+2 ² +1 ²	10	5200-20200+1900 GP
39.	Lab. Assistant/ Instructor (Civil)	6 ³	-do-	-	6	Not recommended
40.	Lab. Assistant/ Instructor (Electrical)	6 ¹	-do-	-	6	Not recommended
41.	Peon	4 ¹	-do-	-	4	4440-7440+1300 GP
42.	Peon-cum-cleaner	2 ¹	-do-	1 ²	1	4440-7440+1300 GP

Deptt. of Psychology⁴

43.	Lab. Attendant ¹	1-1 ⁴	Till the scheme continues	-	-	5200-20200+1900 GP
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Deptt. of Maths.

44.	Lecturer	6 ¹ -1 ⁵	-do-	5	-	Rs.15600- 39100+6000 AGP
45.	Computer Operator	1 ¹	-do-	-	1	9300-34800+3200
46.	Lab. Attendant	2 ¹	-do-	-	2	5200-20200+1900
47.	Jr.Store Keeper	1 ¹	-do-	-	1	5200-20200+1900
48.	Peon	1 ¹	-do-	-	1	4440-7440+1300

Centre for Bio Technology⁴

49.	Assistant	1-1 ⁴	-do-	-	-	
50.	Junior Store Keeper	1-1 ⁴	-do-	-	-	
51.	Steno-typist	1-1 ⁴	-do-	-	-	
52.	Clerk	1-1 ⁴	-do-	-	-	
53.	Computer Lab. Attendant	1-1 ⁴	-do-	-	-	
54.	Lab. Attendant	4-4 ⁴	-do-	-	-	
55.	Technician	3-3 ⁴	-do-	-	-	
56.	Peon	1-1 ⁴	-do-	-	-	

Medical Bio. Technology⁷

57.	Professor	1-1 ⁵	-do-	-	-	
58.	Reader	2-1 ⁵	-do-	-	1	
59.	Lecturer	3	-do-	-	3	

¹ The ex-post facto approval for creation of posts has been received vide Govt. letter No.18/15-2009 UNP-1 dated 16.5.2013.

² Two Lab. Attendants and one Girls Common Room Supervisor are drawing salary against these posts. One Sweeper drawing salary against the post of Peon-cum-cleaner.

³ Posts created vide E.C. Reso. No.43 dated 1.3.2012 and ex-post facto approval has been received vide Govt. letter No.18/15-2009 UNP-1 dated 16.5.2013.

⁴ The post of Lab. Attendant in the deptt. of Psychology, all the posts of deptt. Centre for Bio Technology and the post of Steno-typist and Peon in the Deptt. of Business abolished vide E.C. Reso. No.33 dated 22.6.2012.

⁵ Ex-post facto approval from the state govt. received for five (5) post.

⁶ Abolished vide E.C. Reso. No.11 dated 27.9.08.

⁷ M.Sc. (Medical Biotechnology) converted from SFS to regular from the session 2010-11 vide E.C. Reso. No. 42 dated 13.03.2010.

Food Processing Technology ¹

60.	Professor	1	-do-	-	1
61.	Reader	2	-do-	-	2
62.	Lecturer	3	-do-	2	1

Business Economics ²

63.	Reader	1-1 ⁶	-do-	-	-
64.	Lecturer	5-5 ⁶	-do-	-	-
65.	Steno-typist	1-1 ³	-do-	-	-
66.	Peon	1-1 ³	-do-	-	-

Deptt. of English and Foreign Languages

67.	Lecturer in French	1	Till the scheme Continues	-	1	15600-39100+6000 AGP
68.	Lecturer in Spanish	1	-do-	-	1	15600-39100+6000 AGP

Deptt. of Commerce⁴

69.	Clerk	1-1 ⁴	-do-	-	-
70.	Peon	1-1 ⁴	-do-	-	-

IMSAR

71.	Associate Prof.	1 ⁵	-do-	-	1	37400-67000+9000 AGP
72.	Assistant Prof.	7+5 ³	-do-	2	10	15600-39100+6000 AGP
73.	Computer Operator	1	-do-	1	-	9300-34800+3200 GP
74.	Computer Lab Assistant	1	-do-	-	1	3050-4590 (pre- revised)
75.	Computer Lab. Attendant	1 ²	-do-	-	1	3050-4590 (pre- revised)
76.	Clerk	1 ²	-do-	-	1	5200-20200+1900 GP
77.	Peon	1 ²	-do-	-	1	4440-7440-+1300 GP

Deptt. of Library and Information Science ⁶

78.	Reader	1	-do-	-	1
79.	Lecturer	3	-do-	-	3

¹ Department converted from SFS to regular from the session 2010-11 vide E.C. Reso. No.42 dt. 13.3.2010.

² The Deptt. merged in IMSAR vide E.C. Reso. No.24 dated 9.1.2010.

³ The post of Steno-typist and Peon abolished in the deptt. of Business Economics vide E.C. Reso. No.33 dated 22.6.2012.

⁴ The post of Clerk and Peon in the deptt. of Commerce abolished vide E.C. Reso. No.3 dated 22.11.2012.

⁵ The Deptt. merged in IMSAR vide E.C. Reso. No.24 dated 9.1.2010.

⁶ The course has been started under regular scheme.

Erstwhile University College (now Govt. College for Boys)

80.	Lecturer in Computer Science for IT Courses	9	-do-	-	9	
81.	Lecturer in Physical Education for C.P.Ed course	6	-do-	-	6	Rs.15085/-
82.	Girls Common Room Supervisor	1 ¹	-do-	-	-	As per SFS
83.	Lab. Attendant	2 ¹	-do-	-	-	As per SFS
84.	Sweeper	1 ¹	-do-	-	-	As per SFS
Erstwhile Bio-Sciences ²						
85.	Lab. Attendant	5-4 ²	-do-	-	1	5200-20200+1900

¹ Two Lab. Attendants and one Girls Common Room Supervisor are drawing salary against the posts of Lab. Attendant of UIET. One Sweeper drawing salary against the post of Peon-cum-cleaner of UIET.

² Four posts abolished vide E.C. Reso. No.33 dated 22.6.2012.

**LIST OF TEACHING/NON TEACHING STAFF,
WHOSE RETIREMENT IS DUE DURING 2014-2015**

Sr. No.	Name	Designation	Date of Retirement
1	Sh. Ashok Kumar Sharma	Assistant Registrar	30.04.2014
2	Sh. H.R. Sardana	Personal Assistant	30.04.2014
3	Sh. Raghbir Singh	Assistant Registrar	30.04.2014
4	Sh. Dharam Singh Rana	Superintendent	30.04.2014
5	Sh. Sukhbir Singh	Senior Lecture Assistant	30.04.2014
6	Sh. Ram Karan	Junior Lecture Assistant	30.04.2014
7	Sh. Wazir Singh	Assistant	30.04.2014
8	Sh. Om Parkash	Clerk	30.04.2014
9	Sh. Ram Niwas	Clerk	30.04.2014
10	Sh. Mahinder Singh	Head Security Guard	30.04.2014
11	Sh. Gushai Dutt	Head Cook	30.04.2014
12	Sh. Naresh Kumar	Tractor Driver	30.04.2014
13	Smt. Prem	Head Sweeper	30.04.2014
14	Smt. Santosh Suhag	Superintendent	31.05.2014
15	Smt. Shakuntla Devi	Deputy Registrar	31.05.2014
16	Smt. Kamlesh Rani	Superintendent	31.05.2014
17	Sh. Balle Ram Verma	Deputy Registrar	31.05.2014
18	Sh. Dhare ram	Assistant	31.05.2014
19	Sh. Anup Singh	Assistant	31.05.2014
20	Sh. Mohinder Singh	Assistant	31.05.2014
21	Sh. Satbir Singh	Clerk	31.05.2014
22	Dr. S.B. Dahiya	Professor	30.06.2014
23	Smt. Sushila Dalal	Superintendent	30.06.2014
24	Sh. Balwan Singh	Deputy Registrar	30.06.2014
25	Sh. Shri Bhagwan Bhardwaj	Assistant Registrar	30.06.2014
26	Sh. Siya Ram Malik	Superintendent	30.06.2014
27	Sh. Ram Kanwar	Assistant	30.06.2014
28	Sh. Dalbir Singh	Assistant	30.06.2014
29	Sh. Nand Lal	Daftri	30.06.2014
30	Smt. Lajwant	Sweeper	30.06.2014
31	Dr. A.K. Sharma	Professor	31.07.2014
32	Sh. Kalup Singh	Superintendent	31.07.2014
33	Sh. Virender Kumar	Carpenter	31.07.2014
34	Dr.(Mrs) Shashi Behl	Professor	31.08.2014
35	Smt. Suman	Superintendent	31.08.2014
36	Sh. Ram Kishan	Assistant Registrar	31.08.2014
37	Smt. Santosh Arora	Superintendent	31.08.2014
38	Sh. Ranbir Singh	Assistant	31.08.2014
39	Smt. Kamla Devi	Lady Aya/Attendant	31.08.2014

Sr. No.	Name	Designation	Date of Retirement
40	Sh. Sukhbir Singh	Peon	31.08.2014
41	Sh. Randhir Singh	Beldar	31.08.2014
42	Dr.(Mrs) Usha Kiran	Associate Professor	30.09.2014
43	Smt. Vidhya Wati	Superintendent	30.09.2014
44	Sh. Mohinder Singh Rathi	Superintendent	30.09.2014
45	Sh. Kuldeep Singh-1	Security Guard	30.09.2014
46	Sh. Rajinder Singh-IV	Security Guard	30.09.2014
47	Sh. Om Parkash	Sr. Lib Assistant	30.09.2014
48	Smt. Nirmla Kumari	Lady Attendant	31.10.2014
49	Sh. Kul Bahadur	W.P.O.	31.10.2014
50	Dr. C.S. Pundir	Professor	30.11.2014
51	Dr. S.D. Vashistha	Professor	30.11.2014
52	Smt. Bharpai Devi	Superintendent	30.11.2014
53	Sh. Mohan Singh Dalal	Junior Lecture Assistant	30.11.2014
54	Sh. Uday Ram Sharma	Head Lab Assistant	30.11.2014
55	Sh. Jaipal	Electrician	30.11.2014
56	Dr. Ravinder Vinayak	Professor	31.12.2014
57	Sh. Ram Bhaj Bhardwaj	Jr. Library Assistant	31.12.2014
58	Dr. M.S. Malik	Professor	31.01.2015
59	Smt. Santosh Sehgal	Superintendent	31.01.2015
60	Sh. Om Parkash Dahiya	Assistant	31.01.2015
61	Sh. Mohinder Singh	Clerk	31.01.2015
62	Smt. Lajo W/o Sh. Sunder Pal	Sweeper	31.01.2015
63	Sh. Surjeet Singh	Electrician	31.01.2015
64	Sh. Hoshiar Singh	Library Attendant	31.01.2015
65	Sh. Dharampal	Binding Helper	31.01.2015
66	Dr. K.P.S. Mahalwar	Professor	31.01.2015
67	Sh. Dilbag Singh-1	Security Guard	28.02.2015
68	Dr. S.K. Dewan	Professor	28.02.2015
69	Dr.(Mrs.) Renu Chandla	Associate Professor	28.02.2015
70	Sh. Suraj Bhan	Junior Lecture Assistant	28.02.2015
71	Sh. Ram Chander	Assistant	28.02.2015
72	Smt. Nita	Lecturer (School Cadre)	28.02.2015
73	Sh. Raj Dutt	Superintendent	31.03.2015
74	Sh. Santosh Dahiya	Superintendent	31.03.2015
75	Sh. Rajvir Rahar	Superintendent	31.03.2015
76	Sh. Raj Kishan Sihmar	Superintendent	31.03.2015
77	Sh. Krishan Chander	Assistant	31.03.2015
78	Sh. Surender Singh Gulia	Driver	31.03.2015
79	Sh. Dilbag Singh	MPHW (Male)	31.03.2015

**STUDENTS STRENGTH OF THE UNIVERSITY TEACHING DEPARTMENTS AND
UNIVERSITY CAMPUS SCHOOL**

Sr.No. Department	2011-12	2012-2013	2013-2014
(a) University Teaching Departments			
1. English & Foreign Languages	269	314	386
2. Hindi	179	163	162
3. Sanskrit, Pali & Prakrit	130	146	152
4. Pol. Science	122	129	140
5. Economics	198	236	229
6. History	133	138	147
7. Sociology	80	75	84
8. Commerce	331	339	390
9. Institute of Management Studies & Research	751	845	860
10. Law	1024	1291	1220
11. Chemistry	197	214	233
12. Physics	96	118	135
13. Mathematics	407	467	523
14. Psychology	133	121	133
15. Geography	136	196	186
16. Education	115	126	81
17. Music	49	52	47
18. Journalism & Mass Communication	53	79	65
19. Computer Science & Applications	231	229	444
20. Public Administration	115	117	151
21. Defence & Strategic Studies	39	57	22
22. Visual Arts	70	83	79
23. Statistics	67	74	63
24. Physical Education	136	125	119
25. Pharmaceutical Sciences	361	351	368
26. Centre for Biotechnology	128	73	79
27. University Institute of Engineering & Technology	1285	1492	1600
28. Biochemistry	73	74	83
29. Genetics	114	88	80
30. Botany	58	76	104
31. Zoology	59	86	95
32. Environmental Science	71	65	66
33. Microbiology	46	63	39
34. Institute of Hotel & Tourism Management	420	488	490
35. Food Technology	31	35	40
36. Library and Information Science	47	81	87
37. Centre for Medical Biotechnology	—	55	43
38. Centre for Bioinformatics	—	25	21
39. Ch. Ranbir Singh Inst. of Social Economic Change	—	—	30
40. University Campus School	617	612	580
41. Indira Gandhi P.G. Regional Centre, Mirpur (Rewari)	885	1004	—
Total	9196	10402	9856

RE-APPROPRIATION ORDER 2013-2014

Sr. No. From	Amount	To	Amount in Rs.
1. Accounts Branch B-Office Expenses ii) Reserve for unforeseen expenses 9-401960	10,00,000/-	1. Accounts Branch B-Office Expenses 20(d) Wheat loan 9-101680	10,00,000/-
2. Center for Medical Bio-Technology B-Office Expenses 1-Contingencies incl. Telephone/Stationery etc. 82-401936	70,000/-	2. Center for Medical Bio-Technology B-Office Expenses 5. Mtc of Machinery & Equipments 82-40176	70,000/-
3. Academic Branch B-Office Expenses 1-Contingencies incl. telephone/stationery etc. 4-401936	14,000/-	3. Academic Branch B- Office Expenses 2- Membership Fee to various bodies 4-400604	14,000/-
4. Accounts Branch B-Office Expenses 11- Reserve for unforeseen expenses 9-401960	3,00,000/-	4. Department of Pharmaceutical Sc. (Central Animal House) B-Office Expenses 1. Lab equipments & apparates 118-100160 2. Contingency (R) for Animal feed and conduct of IAEC meeting etc. 118-401936	2,00,000/- 1,00,000/-
5. General Administration Branch B-Office Expenses 4- Convocation 7-401952	2,51,000/-	5. General Administration Branch B-Office Expenses 3. liveries 7-401950	2,51,000/-
6. General Administration Branch B-Office Expenses 4- Convocation 7-401952	1,45,000/-	6. Sanitation Branch B-Office Expenses 1. Contingency incl. Telephone/Stationary etc. 112-401936	1,45,000/-
7. Centre for Medical Bio-technology B- Office Expenses 4- Field Work/Research Laboratory/other Schemes 82-402004	11,000/-	7. Centre for Medical Bio-technology B- Office Expenses 5-Mtc. of Machinery & Equipments 82/401760	11,000/-
8. Provest (Girls) B- Office Expenses 2- Furniture & Fixtures Utensils (NR) 29-100135	5,60,000/-	8. Faculty House B- Office Expenses 2- Furniture & Fixtures Utensils (NR) 114-100135	5,60,000/-
9. Account Branch B- Office Expenses 11- Reserve for unforseen expenses. 9-401960	2,40,000/-	9. Faculty House B- Office Expenses 1- Contingency incl. Telephone/Stationary etc. expenses. 114-401936	2,40,000/-

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RE-APPROPRIATION ORDER 2013-2014

Sr. No. From	Amount	To	Amount in Rs.
10. Accounts Branch B-Office Expenses 11-Reserve for unforeseen expenses 9-401960	5,00,000/-	10. Accounts Branch B-Office Expenses 21(B) Refund of Security / Caution Money/EMD 9-401937	5,00,000/-
11. Accounts Branch B-Office Expenses 11-Reserve for unforeseen expenses 9-401960	36,000/-	11. Sport Office B-Office Expenses 2. Sports & Other Activities (Univ. Employees)44-401992	36,000/-
12. Deptt. of Food Technology B-Office Expenses 2-Lab Equipments & Apparatus (NR) 81-100160	3,00,000/-	12. Deptt. of Food Technology B-Office Expenses 3-Chemicals/glassware/Plasticware 81-402010	3,00,000/-
13. University Library B-Office Expenses 6- Binding of Books/Journals etc. 49-300520	3,00,000/-	13. University Library B-Office Expenses 4- Contractual Special Services 49-400117	3,00,000/-

**Statement Showing Details of the Sanctiones and the Amount Received for
Plan and Non-Plan Grants Year Wise**

GRANTS RECEIVED FROM UGC - 2012-2013

Sr. No.	Sanction Letter no.	Date	Amount	Uni. Rec. No.	Date	Scheme
1	F.No. 5-86/2009(SAP-III)	3/6/2012	799200	85197	4/9/2013	SAP
2	F.No. 30-3/2007(SU-I)	3/30/2012	17213625	85573	4/26/2012	GDAS
3	F.No. 5-34(2)/2008(HRP)	3/27/2012	156000	85571	4/26/2012	MRP
4	F.No. 5-579(3)/2009(HRP)	3/23/2012	340020	85570	4/26/2012	MRP
5	F.No. 4-2/06(BSR)/13-603/12(BSR)	3/23/2012	419600	85572	4/26/2012	PDF
6	F.No. 8-54/2008(XI Plan)	3/23/2012	4000	85556	4/25/2012	MISC.
7	F.No. 39-760/2010(SR)	3/30/2012	132000	85577	4/27/2012	MRP
8	F.No. 37-262/2009(SR)	6/16/2012	201481	87016	7/2/2012	MRP
9	F.No. 30-95/2011(SU-II)	6/19/2012	1562226	87073	7/5/2012	R.A
10	F.No. 6-24/2010(SU-II)	6/19/2012	240000	87076	7/5/2012	EMERITUS FELL.
11	F.No. 17-63/08(SA-I)	6/14/2012	6332364	87075	7/5/2012	JRF
12	F.No. 17-63/08(SA-I)	6/14/2012	3040000	87074	7/5/2012	JRF
13	F.No. 10-10/2006(SA-I)	6/21/2012	207000	87351	7/18/2012	JRF
14	F.No. 27-211(TF)/2011(NRCB)	6/18/2012	15000	87350	7/18/2012	TF
15	F.No. 5-579(5)/2009(HRP)	6/25/2012	315600	87641	7/27/2012	MRP
16	F.No. 27-161(TF)/2011(NRCB)	6/27/2012	15000	87642	7/27/2012	TF
17	F.No. 27-199(TF)/2011(NRCB)	6/27/2012	15000	87643	6/27/2012	TF
18	F.No. 37-261/2009(SR)	5/28/2012	441336	87645	7/27/2012	MRP
19	F.No. 5-579(2)/2009(HRP)	7/2/2012	216800	87644	7/27/2012	MRP
20	F.No. 5-579(1)/2009(HRP)	6/19/2012	165600	88051	8/16/2012	MRP
21	F.No. 33-161/2007(SR)	7/4/2012	69867	88050	8/16/2012	MRP
22	F.No. 40-254/2011(SR)	7/4/2012	136180	88049	8/16/2012	MRP
23	F.No. 3-33/2011(SAP-II)	6/20/2012	40238	88048	8/16/2012	SAP
24	F.No. 27-219(TF)/2011(NRCB)	7/9/2012	15000	88047	8/16/2012	TF
25	F.No. 39-29/2010(SR)	7/16/2012	117428	88266	8/21/2012	MRP
26	F.No. 14-24(B)/2012(Inno/Asist)	7/18/2012	4300000	88265	8/21/2012	Inno. Prog.
27	F.No. 41-514/2012(SR)	7/10/2012	998800	89055	8/30/2012	MRP
28	F.No. 14-22(B)/2012(Inno/Asist)	7/18/2012	2940000	89053	8/30/2012	Inno. Prog.
29	F.No. 41-477/2012(SR)	7/16/2012	1009300	89056	8/30/2012	MRP
30	F.No. 41-704/2012(SR)	7/13/2012	931800	89057	8/30/2012	MRP
31	F.No. 41-123/2012(SR)	7/10/2012	365000	89054	8/30/2012	MRP
32	F.No. 41-509/2012(SR)	7/17/2012	691000	89721	9/5/2012	MRP
33	F.No. 41-506/2012(SR)	7/17/2012	658000	89724	05-09/2012	MRP

Sr. No.	Sanction Letter no.	Date	Amount	Uni. Rec. No.	Date	Scheme
34	F.No. 41-348/2012(SR)	7/13/2012	781800	89723	9/5/2012	MRP
35	F.No. 41-510/2012(SR)	7/17/2012	627000	89722	9/5/2012	MRP
36	F.No. 41-825/2012(SR)	7/18/2012	644300	91388	9/18/2012	MRP
37	F.No. 41-823/2012(SR)	7/18/2012	778000	91378	9/18/2012	MRP
38	F.No. 41-571/2012(SR)	7/18/2012	951800	91387	9/18/2012	MRP
39	F.No. 41-1066/2012(SR)	7/23/2012	591600	91385	9/18/2012	MRP
40	F.No. 5-22/2012(HRP)	7/24/2012	511600	91384	9/18/2012	MRP
41	F.No. 27-1(TF)2007(NRCB)	7/19/2012	10176	91379	9/18/2012	TF
42	F.No. 41-1014/2012(SR)	7/25/2012	644000	91380	9/18/2012	MRP
43	F.No. 41-1172/2012(SR)	7/26/2012	911800	91389	9/18/2012	MRP
44	F.No. 41-1312/2012(SR)	7/30/2012	150000	91386	9/18/2012	MRP
45	F.No. 41-1383/2012(SR)	7/30/2012	172000	91383	9/18/2012	MRP
46	F.No. 41-1384/2012(SR)	7/30/2012	135000	91382	9/18/2012	MRP
47	F.No. 41-515/2012(SR)	7/25/2012	760000	91381	9/18/2012	MRP
48	F.No. 30-1/2012(SU-I)	8/31/2012	26813000	91377	9/18/2012	GDAS
49	F.No. 30-3/2007(SU-I)	8/31/2012	14961375	93406	10/8/2012	GDAS
50	F.No. 30-5/2012(SU-I)	8/31/2012	3000000	93407	10/8/2012	Coaching(SC/ST/OBC)
51	F.No. 530/5/DRS/2012(SAP-I)	9/3/2012	5500000	93408	10/8/2012	SAP
52	F.No. 30-1/2003(SU-I)	8/6/2012	1822701	93794	10/12/2011	GDAS(Reimbursement)
53	F.No. 41-1256/2012(SR)	7/26/2012	778800	94123	10/30/2012	MRP
54	F.No. 41-1411/2012(SR)	7/30/2012	140000	94124	10/30/2012	MRP
55	F.No. 560/1/DRS/2012(SAP-I)	7/31/2012	2200000	94244	11/8/2012	SAP
56	F.No. 560/1/DRS/2012(SAP-I)	7/31/2012	675000	94243	11/8/2012	SAP
57	F.No. 510/3/DRS/2012(SAP-I)	7/31/2012	500000	94242	11/8/2012	SAP
58	F.No. 510/4/DRS/2012(SAP-I)	7/31/2012	2600000	94241	11/8/2012	SAP
59	F.No. 3-59/2011(SAP-II)	8/3/2012	246160	94240	11/8/2012	SAP
60	F.No. 5-316/2012(HRP)	8/3/2012	425800	95034	12/5/2012	MRP
61	F.No. 5-281/2012(HRP)	8/3/2012	451200	95033	12/5/2012	MRP
62	F.No. 5-605/2012(HRP)	8/22/2012	424800	95032	12/5/2012	MRP
63	F.No. 5-13/2009(SAP-III)	8/29/2012	620156	95031	12/5/2012	SAP
64	F.No. 5-643/2012(HRP)	8/22/2012	541600	95026	12/5/2012	MRP
65	F.No. 5-593/2012(HRP)	8/22/2012	428600	95027	12/5/2012	MRP
66	F.No. 5-86/2009(SA-III)	8/28/2012	435600	95237	12/17/2012	SAP
67	F.No. 6-69/2012(HRP)	8/31/2012	90000	95238	12/17/2012	MRP
68	F.No. 4-1/2006(BSR)7-402/2012(BSR)	8/4/2012	2000000	95479	1/2/2013	BSR
69	F.No. 4-1/2006(BSR)7-392/2012(BSR)	9/4/2012	2000000	95477	1/2/2013	BSR

Sr. No.	Sanction Letter no.	Date	Amount	Uni. Rec. No.	Date	Scheme
70	F.No. 4-1/2006(BSR)7-371/2012(BSR)	9/4/2012	2000000	95478	1/2/2013	BSR
71	F.No. 10-10/2006(SA-I)	9/20/2012	25000	95471	1/2/2013	JRF
72	F.No. 5-34(4)/2008(HRP)	9/28/2012	16106	95473	1/2/2013	MRP
73	F.No. 40-477/2011(SR)	9/18/2012	48000	95475	1/2/2013	MRP
74	F.No. 40-499/2011(SR)	9/18/2012	29200	95474	1/2/2013	MRP
75	F.No. 5-34(1)/2008(HRP)	9/5/2012	40624	95476	1/2/2013	MRP
76	F.No. 36-162/2008(SR)	10/23/2012	236147	95470	1/2/2013	MRP
77	F.No. 40-507/2011(SR)	10/4/2012	36000	95480	1/2/2013	MRP
78	F.No. 3-20/2012(SAP-II)	10/23/2012	2000000	95472	1/2/2013	SAP
79	F.No. 3-20/2012(SAP-II)	10/23/2012	375000	95481	1/2/2013	SAP
80	F.No. 3-59/2011(SAP-II)	10/25/2012	211200	95482	1/2/2013	SAP
81	F.No. 30-14/2010(SU-I)	10/25/2012	250293	95484	1/2/2013	ENCORE SCHEME
82	F.No. 27-8(TF)2012(NRCB)	11/5/2012	15000	95483	1/2/2013	TF
83	F.No. 5-30/2011(SAP-III)	11/15/2012	340540	95485	1/2/2013	SAP
84	F.No. 27-239(TF)2012(NRCB)	11/27/2012	15000	95486	1/2/2013	TF
85	F.No. 7-58/2012(WS)	12/6/2012	500000	95839	1/14/2013	WSC
86	F.No. 530/5/DRS/2012(SAP-I)	9/3/2012	110000	95836	1/14/2013	SAP
87	F.No. 37-263/2009(SR)	12/6/2012	185785	95837	1/14/2013	MRP
88	F.No. 30-10/2012(SU-I)	12/19/2012	5000000	95834	1/14/2013	MERGED SCHEME
89	F.No. 3-33/2011(SAP-II)	11/30/2012	164342	95835	1/14/2013	SAP
90	F.No. 5-13/2009(SAP-III)	11/15/2012	345942	95838	1/14/2013	SAP
91	F.No. 7-58/2012(WS)	12/6/2012	1387933	96157	1/28/2013	WSC
92	F.No. 27-168(TF)2010(NRCB)	12/20/2012	15000	96155	1/28/2013	TF
93	F.No. 39-29/2010(SR)	28-12-2012	279827	96367	5/2/2013	MRP
94	F.No. 39-760/2010(SR)	28-12-12	536320	96368	5/2/2013	MRP
95	F.No. 36-38/2008(SR)	8/1/2013	161017	96944	27-02-13	MRP
96	F.No. 39-403/2010(SR)	8/1/2013	178000	96945	27-02-13	MRP
97	F.No. 39-967/2010(SR)	8/1/2013	40000	96943	27-02-13	MRP
98	F.No. 5-2/2009(SAP-III)	24-01-13	766086	96777	19-02-13	SAP
99	F.No. 520/5/DRS/2010(SAP-I)	3/1/2013	201050	97338	19-03-13	SAP
100	F.No. 27-3/2012(TF/NRCB)	21-02-13	15000	97337	19-03-13	TF
101	F.No. 17-63/08(SA-I)	28-02-13	14836151	97376	20-3-13	JRF
102	F.No. 20-4(5)/2012(BSR)	8/3/2013	540000	97488	29-03-13	Start-up
103	F.No. 5-95/2013(HRP)	8/3/2013	511600	97493	29-03-2013	MRP
104	F.No. 42-987/2013(SR)	14-03-2013	816000	97492	29-03-13	MRP
105	F.No. 5-368/2013(HRP)	13-03-2013	566600	97494	29-03-2013	MRP

Sr. No.	Sanction Letter no.	Date	Amount	Uni. Rec. No.	Date	Scheme
106	F.No.42-45/2013(SR)	12/3/2013	884800	97495	29-03-2013	MRP
			Total	152107896		

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1	F.No.42-457/2013(SR)	22-03-2013	601800	98046	29-04-2013	MRP
2	F.No.42-194/2013(SR)	22-03-2013	680000	98055	29-04-2013	MRP
3	F.No.42-189/2013(SR)	22-03-2013	1030800	98044	29-04-2013	MRP
4	F.No.42-430/2013(SR)	22-03-2013	926800	98056	29-04-2013	MRP
5	F.No.42-453/2013(SR)	22-03-2013	867700	98045	29-04-2013	MRP
6	F.No.42-647/2013(SR)	22-03-2013	911800	98050	29-04-2013	MRP
7	F.No.5-455/2013(HRP)	19-03-2013	596600	98043	29-04-2013	MRP
8	F.No.42-658/2013(SR)	22-03-2013	1014800	98057	29-04-2013	MRP
9	F.No.42-1048/2013(SR)	22-03-2013	110000	98047	29-04-2013	MRP
10	F.No.42-703/2013(SR)	25-03-2013	954300	98042	29-04-2013	MRP
11	F.No.42-486/2013(SR)	22-03-2013	655800	98041	29-04-2013	MRP
12	F.No.6-70/2013(HRP)	28-03-2013	120000	98048	29-04-2013	MRP
13	F.No.39-203/2010(SR)	31-03-2013	467368	98054	29-04-2013	MRP
14	F.No.37-262/2009(SR)	31-03-2013	63660	98053	29-04-2013	MRP
15	F.No.40-478/2011(SR)	31-03-2013	34000	98052	29-04-2013	MRP
16	F.No.10-10/2006(SA-I)	30-3-2013	232000	98051	29-04-2013	JRF
17	F.No.25-1(32)/2011(IUC)	12/10/2012	2066150	98362	15-05-2013	Ele. Thes. (Lib.)
18	F.No.5-13/2009(SAP-III)	30-3-2013	576248	98361	15-05-2013	SAP
19	F.No.4-2/2006(BSR)/13-603/2012(BSR)	12/7/2013	430148	100098	16-08-2013	PDF
20	F.No.30-1/2012(SU-I)	24-07-2013	34387000	1000228	21-08-2013	GDAS(XII)
21	F.No.30-95/2011(SA-II)	11/9/2013	1219935	100995	27-09-2013	Research Awardee
22	F.No.5-39/2013(IC)	19-11-2013	1215476	103064	24-12-2013	PDF
23	F.No.7-371/2012(BSR)	5/11/2013	948000	103232	2/1/2014	Fellowship(BSR)
			Total	50110385		

GRANTS RECEIVED FROM STATE GOVT.**2012-2013****NON-PLAN**

1.	2/12-2012 UNP (4)	21-06-2012	6,00,00,000
2.	2/12-2012 UNP (4)	14-09-2012	6,00,00,000
3.	2/12-2012 UNP (4)	--	6,00,00,000
4.	2/12-2012 UNP (4)	05-02-2013	6,00,00,000

Total**24,00,00,000**

PLAN

1.	2/8-2012 UNP (4)	23-05-2012	4,25,00,000
2.	2/8-2012 UNP (4)	14-09-2012	3,40,00,000
3.	2/8-2012 UNP (4)	-	4,25,00,000
4.	2/8-2012 UNP (4)	-	5,10,00,000

Total
17,00,00,0002013-2014NON-PLAN

1.	2/5-2013 UNP (3)	12-08-2013	6,50,00,000
2.	2/5-2013 UNP (3)	12-08-2013	6,50,00,000
3.	2/5-2013 UNP (3)	06-12-2013	6,50,00,000
4.	2/5-2013 UNP (3)	07-02-2014	6,50,00,000

Total
26,00,00,0002013-2014PLAN

1.	2/4-2013 UNP (3)	12-08-2013	4,50,00,000
2.	2/4-2013 UNP (3)	12-08-2013	3,60,00,000
3.	2/4-2013 UNP (3)	06-12-2013	4,50,00,000
4.	2/4-2013 UNP (3)	07-02-2014	5,40,00,000

Total
18,00,00,000

**Statement showing Income and Expenditure of the Endowment Trust Fund and
Scholarship/Prizes- 2014-2015 (including Principal amount of FDR)**

Sr. No.	INCOME	AMOUNT	EXPENDITURE	AMOUNT
1.	<u>Lion Joseph Mc Loughin Scholarship</u>			
	Investment face Value	7710/-	For award of Scholarship	2400/-
		700/-	Expected balance as on 31-3-2015	6757/-
	Expected balance as on 1-4-2014	8410/-		
	Interest @ (i) 8.75%	697/-		
	@ (ii) 7%	50/-		
2.	<u>Sir Chhotu Ram Scholarship</u>			
	Investment face Value	25,000/-	For award of Scholarship	1200/-
	Expected balance as on 1-4-2014	25,000/-	Expected balance as on 31-3-2015	26,060/-
	Interest @ 8.75%	2260/-		
3.	<u>Sh. Dev Raj Sethi Ist Prize</u>			
	Investment face Value	4689/-	For award of Scholarship	400/-
	Expected balance as on 1-4-2014	4689/-	Expected balance as on 31-3-2015	4700/-
	Interest @ 8.5%	411/-		
4.	<u>Acharva Ram Dev Prize</u>			
	Investment face Value	5,000/-	For award of Scholarship	500/-
	Expected balance as on 1-4-2014	5,000/-	Expected balance as on 31-3-2015	4952/-
	Interest @ 8.75%	452/-		
5.	<u>Sh. Dharam Pal Ghangas Scholarship</u>			
	Investment face Value	6,000/-	For award of Scholarship	600/-
	Expected balance as on 1-4-2014	6,000/-	Expected balance as on 31-3-2015	5942/-
	Interest @ 8.75%	542/-		
6.	<u>Lt. Col Bije Singh Scholarship and Late Smt. Ram Kaur Scholarship</u>			
	Investment face Value	10551/-	For award of Scholarship	1800/-
		7034/-	Expected balance as on 31-3-2015	17327/-
	Expected balance as on 1-4-2014	17585/-		
	Interest @ 8.50%	925/-		
	@ 8.5%	617/-		
7.	<u>BMA Lecture Series</u>			
	Investment face Value	21,000/-	For award of Scholarship	2100/-
	Expected balance as on 1-4-2014	21,000/-	Expected balance as on 31-3-2015	20910/-
	Interest @ 9.25%	2010/-		

Sr. No.	INCOME	AMOUNT	EXPENDITURE	AMOUNT
8. <u>Chaudhary Badlu Ram Scholarship</u>				
	Investment face Value	11,000/-	For award of Scholarship	2400/-
		2000/-	Expected balance as on 31-3-2015	11873/-
	Expected balance as on 1-4-2014	13000/-		
	Interest @ 9.5%	1082/-		
	@ 9.25 %	191/-		
9. <u>Usha Rani Sharma Memorial Scholarship</u>				
	Investment face Value	17586/-	For award of Scholarship	1200/-
	Expected balance as on 1-4-2014	17586/-	Expected balance as on 31-3-2015	17929/-
	Interest @ 8.5%	1543/-		
10. <u>Institute of Chartered Accountant India Prize</u>				
	Investment face Value	125000/-	For award of Scholarship	11000/-
			Expected balance as on 31-3-2015	125969/-
	Expected balance as on 1-4-2013	125000/-		
	Interest @ 9.25%	11969/-		
11. <u>Bimal Parsad Jain Scholarship</u>				
	Investment face Value	10000/-	For award of Scholarship	3000/-
		59341/-	Expected balance as on 31-3-2015	72320/-
	Expected balance as on 1-4-2014	69341/-		
	Interest @ 9%	930/-		
	@ 8.25 %	5049/-		
12. <u>Pahalwan Harnarayan Scholarship</u>				
	Investment face Value	10000/-	For award of Scholarship	1200/-
	Expected balance as on 1-4-2014	10000/-	Expected balance as on 31-3-2015	9730/-
	Interest @ 9%	930/-		
13. <u>Dr.(Mrs.) Shakuntla Prem Chandra Trust Fund</u>				
	Investment face Value	400000/-	For award of Scholarship	48000/-
		400000/-	Expected balance as on 31-3-2015	824338/-
	Expected balance as on 1-4-2014	800000/-		
	Interest @ 8.5%	34035/-		
	@ 9.25%	38303/-		

Sr. No.	INCOME	AMOUNT	EXPENDITURE	AMOUNT
14. <u>Dr. Silak Ram Phogat Memorial Scholarship</u>				
	Investment face Value	10000/-	For award of Scholarship	600/-
		15000/-	Expected balance as on 31-3-2015	26793/-
	Expected balance as on 1-4-2013	25000/-		
	Interest @ 9.25%	957/-		
	@ 9.25%	1436/-		
15. <u>Smt. Chander Kanta Katyal Memorial Scholarship</u>				
	Investment face Value	10000/-	For award of Scholarship	1200/-
	Expected balance as on 1-4-2013	10000/-	Expected balance as on 31-3-2015	9757/-
	Interest @ 9.25%	957/-		
16. <u>46th All India Commerce Conference</u>				
	Investment face Value	20000/-	For award of Scholarship	1200/-
	Expected balance as on 1-4-2014	20000/-	Expected balance as on 31-3-2015	20715/-
	Interest @ 9.25%	1915/-		
17. <u>Smt. Manbhari Devi Scholarship</u>				
	Investment face Value	12000/-	For award of Scholarship	1200/-
	Expected balance as on 1-4-2014	12000/-	Expected balance as on 31-3-2015	11821/-
	Interest @ 8.25%	1021/-		
18. <u>Dr. P.P. Singh Memorial Scholarship</u>				
	Investment face Value	15904/-	For award of Scholarship	1200/-
		15000/-	Expected balance as on 31-3-2015	32079/-
	Expected balance as on 1-4-2014	30904/-		
	Interest @ 6.5%	1059/-		
	@ 8.5%	1316/-		
19. <u>Sh. Mukesh Gupta Educational Scholarship</u>				
	Investment face Value	20000/-	For award of Scholarship	1200/-
	Expected balance as on 1-4-2014	20000/-	Expected balance as on 31-3-2015	20768/-
	Interest @ 9.5%	1968/-		

Sr. No.	INCOME	AMOUNT	EXPENDITURE	AMOUNT
20. <u>LPS Bossard Scholarship</u>				
	Investment face Value	1600000/-	For award of Scholarship	90000/-
	Expected balance as on 1-4-2014	1600000/-	Expected balance as on 31-3-2015	1663213/-
	Interest @ 9.25%	153213/-		
21. <u>Ranbir Singh Memorial Scholarship</u>				
	Investment face Value	16200/-	For award of Scholarship	1200/-
	Expected balance as on 1-4-2014	16200/-	Expected balance as on 31-3-2015	16551/-
	Interest @ 9.25%	1551/-		
22. <u>Dr. Rajesh Malhotra Memorial Scholarship</u>				
	Investment face Value	500000/-	For award of Scholarship	39000/-
	Expected balance as on 1-4-2014	500000/-	Expected balance as on 31-3-2015	510219/-
	Interest @ 9.50%	49219/-		
23. <u>Dr. K.C. Shastri Memorial Charitable, Scholarship</u>				
	Investment face Value	350000/-	For award of Scholarship	24000/-
	Expected balance as on 1-4-2014	350000/-	Expected balance as on 31-3-2015	358579/-
	Interest @ 9%	32579/-		
24. <u>Km. Bindu Memorial Scholarship</u>				
	Investment face Value	35000/-	For award of Scholarship	2400/-
	Expected balance as on 1-4-2014	35000/-	Expected balance as on 31-3-2015	35951/-
	Interest @ 9.25%	3351/-		
25. <u>Dr. Saroini Devi Memorial Scholarship</u>				
	Investment face Value	125000/-	For award of Scholarship	9300/-
	Expected balance as on 1-4-2014	125000/-	Expected balance as on 31-3-2015	127335/-
	Interest @ 9%	11635/-		

Note :- No Scholarship has been paid since April 2004 from Serial No. 2 to 11, 13, 15, 17, 19, 23 & 24.

Detailed Calculation of Establishment charges for the year 2014-2015

Basic	D.A.	H.R.A.	S.Pay	S.All.	M.A.	C.A.	W.A.	H.A.	D.A. on H.A.	P. Pay	L.A.	Misc.	Total	Rounded Total	P. F.
VICE CHANCELLOR OFFICE															
3917340	4152381	296088	71640	18600	114000	2400	2880	13884	1226	0	288000	0	8878439	8878500	548500
REGISTRAR OFFICE															
2385720	2528863	85872	3960	0	60000	3600	8640	12564	1110	240	192000	0	5282569	5282500	334000
ESTABLISHMENT BRANCH															
28436520	30142698	2307132	45480	17280	966000	18000	43200	29628	2617	432	3192000	0	65200987	65201000	3981000
ACADEMIC BRANCH															
8237640	8731898	638064	20400	1200	270000	6000	14400	41628	3677	240	912000	0	18877147	18877000	1153500
COLLEGES BRANCH															
4950480	5247509	380472	8400	0	150000	4800	11520	0	0	264	480000	0	11233445	11233500	693000
REGISTRATION & SCHOLARSHIP BRANCH															
5998560	6358472	399252	12720	480	192000	4800	11520	0	0	888	696000	0	13674692	13674500	840000
GENERAL ADMINISTRATION BRANCH															
13459200	14266757	967836	40080	176760	606000	74400	155520	25236	2229	480	2280000	919200	32973698	32973500	1884500
PURCHASE & STORE BRANCH															
3024840	3206329	249636	5400	0	102000	2400	5760	0	0	0	384000	0	6980365	6980500	423500
ACCOUNTS BRANCH															
13701360	14523438	1089012	32160	28800	486000	15600	37440	24432	2158	1128	1728000	0	31669528	31669500	1918000
COE OFFICE															
2584680	2739759	253968	4920	6000	66000	3600	8640	12000	1060	0	192000	0	5872627	5872500	362000
RESULT I															
6623520	7020933	505128	15240	0	240000	4800	11520	0	0	0	888000	0	15309141	15309000	927500
RESULT II															
8297280	8795116	567768	25080	12600	288000	4800	11520	24000	2120	384	1008000	0	19036668	19036500	1161500
SECRECY BRANCH															
6693840	7095470	529032	27240	0	252000	4800	11520	37692	3329	0	864000	0	15518923	15519000	937000
CONDUCT BRANCH															
5273640	5590056	390300	11280	6000	204000	8400	20160	12456	1100	144	720000	0	12257536	12237500	738500

Detailed Calculation of Establishment charges for the year 2014-2015

Basic	D.A.	H.R.A.	S.Pay	S.All.	M.A.	C.A.	W.A.	H.A.	D.A. on H.A.	P.Pay	L.A.	Misc.	Total	Rounded Total	P.F.
UNIVERSITY INSTITUTE OF PUBLIC HEALTH															
3397200	3601066	339720	-	-	120000	-	-	-	-	-	-	-	7457986	7458000	1060000
RE-EVALUATION AND ENTRANCE EXAM. CELL.															
2208240	2340734	158940	5880	0	78000	3600	8640	0	0	0	264000	0	5068034	5068000	309000
ENGINEERING CELL															
26920200	28535416	2058540	56040	16200	1092000	72000	172800	41808	3693	648	4176000	0	63145345	63145500	3769000
LANDSCAPING & HORTICULTURAL.															
3662040	3881765	245616	6360	0	186000	19200	46080	12900	1140	0	672000	0	8733101	8733000	512500
ARCHITECT CELL.															
228960	242698	0	0	0	6000	0	0	0	0	0	24000	0	501658	501500	32000
TRANSPORT OFFICE															
3882360	4115298	239208	58920	0	144000	2400	2880	0	0	0	576000	0	9021066	9021000	543500
WATCH & WARD OFFICE															
16881480	17576384	1186068	399120	52200	942000	115200	267840	0	0	576	3696000	0	40816868	40817000	2321500
LEGAL CELL.															
1116600	1183596	70356	3840	0	42000	1200	2880	0	0	0	168000	152400	2740872	2741000	156500
DEAN STUDENT WELFARE OFFICE															
4366680	4628681	340752	3000	0	126000	4800	11520	31212	2757	240	408000	12000	9935642	9935500	611500
PROCTOR OFFICE															
0	0	0	0	0	0	0	0	0	0	0	0	12000	12000	12000	0
STUDENT UNION OFFICE															
269640	285819	7368	360	0	12000	1200	2880	0	0	0	48000	0	627267	627500	37500
GIRLS HOSTEL-I															
1297200	1375032	72504	1200	23400	60000	7200	17280	0	0	0	240000	7200	3101016	3101000	181500
GIRLS HOSTEL-II															
134760	1478446	94932	1200	23400	60000	7200	17280	36000	3180	4800	240000	0	3361198	3361000	195500
GIRLS HOSTEL-III															
1141080	1209546	43020	360	15900	48000	3600	8640	0	0	1800	192000	0	2663946	2664000	160000

Detailed Calculation of Establishment charges for the year 2014-2015

Basic	D.A.	H.R.A.	S.Pay	S.All	MLA	C.A.	W.A.	H.A.	D.A. on H.A.	P.Pay	I.A.	Misc.	Total	Rounded Total	P.F.
PROVOST OFFICE(BOYS)															
623880	661312	61008	2040	12600	30000	3600	5760	12576	1111	0	120000	0	1533887	1534000	87500
BOYSHOSTEL-I															
781440	828328	37716	1560	4200	36000	3600	5760	0	0	0	144000	7200	1849804	1850000	109500
BOYSHOSTEL-II															
720360	763582	71328	1560	4200	36000	3600	8640	0	0	0	144000	7200	1760470	1760500	101000
BOYSHOSTEL-III															
227040	240063	22704	360	0	12000	1200	2880	0	0	0	48000	7200	562047	562000	32000
SPORTS OFFICE															
6489240	6878593	437400	6600	0	162000	8400	20160	0	0	0	480000	0	14482393	14482500	908500
PRO. OFFICE															
687000	728220	68028	1560	0	30000	1200	2880	0	0	0	120000	9000	1647888	1648000	96000
UNIVERSITY HEALTH CENTRE															
1629000	1726740	110472	1200	4200	54000	2400	5760	0	0	360	168000	0	3702132	3702000	228000
UNIVERSITY PRESS															
13742760	14567329	1060224	5640	7800	546000	13200	43200	17580	1553	360	2136000	0	32141646	32141500	1924000
PUBLICATIONS CELL															
1605480	1701809	68496	2640	0	60000	3600	8640	0	0	0	192000	0	3642665	3642500	225000
UNIVERSITY LIBRARY															
14071200	14915470	1109052	8760	0	426000	6000	14400	25884	2286	0	1344000	0	31923052	31923000	1970000
DEANACADEMIC AFFAIRS															
0	0	0	0	0	0	0	0	0	0	0	0	12000	12000	12000	0
DEPARTMENT OF ENGLISH AND FOREIGN LANGUAGE															
7551780	8004888	323292	840	0	96000	1200	2880	24000	2120	0	48000	0	16055000	16055000	1057000
DEPARTMENT OF HINDI															
8583480	9098489	676212	360	0	84000	1200	2880	0	0	0	48000	0	18494621	18494500	1201500
DEPARTMENT OF SANSKRIT															
4344120	4604767	266724	1560	0	54000	1200	2880	0	0	0	48000	0	9323251	9323300	608000

Detailed Calculation of Establishment charges for the year 2014-2015

Basic	D.A.	H.R.A.	S.Pay	S.All.	M.A.	C.A.	W.A.	H.A.	D.A. on H.A.	P. Pay	I.A.	Misc.	Total	Rounded Total	P. F.
DEPARTMENT OF JOURNALISM															
2988840	3168170	145392	1560	0	48000	1200	2880	0	0	0	48000	0	640402	6404000	418500
DEPARTMENT OF MUSIC															
3477240	3685875	197724	1560	0	48000	1200	2880	0	0	0	96000	0	7510479	7510500	487000
DEPARTMENT OF VISUAL ART															
3153120	3342308	280884	360	0	42000	1200	2880	0	0	0	24000	0	6846752	6847000	441500
DEPARTMENT OF LAW															
17119140	18146290	818016	5400	0	270000	6000	14400	12000	1060	0	360000	0	36752306	36752500	2396500
DEPARTMENT OF POLITICAL SCIENCE															
3477480	3686130	209304	3960	0	72000	3600	8640	0	0	0	144000	0	7605114	7605000	487000
DEPARTMENT OF PUBLIC ADMINISTRATION															
3775520	3999932	152904	720	0	48000	2400	5760	0	0	0	48000	0	8031236	8031000	528500
DEPARTMENT OF ECONOMICS															
7401240	7845314	578268	360	0	90000	1200	2880	24000	2120	0	48000	0	15993382	15993500	1036000
DEPARTMENT OF HISTORY															
5538240	5870535	286728	1560	0	72000	1200	2880	0	0	0	72000	0	11845143	11845000	775500
DEPARTMENT OF SOCIOLOGY															
5835120	6185229	429552	360	0	66000	1200	2880	0	0	0	48000	0	12568341	12568500	817000
DEPARTMENT OF GEOGRAPHY															
10251720	10866824	413496	1560	0	120000	1200	2880	0	0	0	144000	0	21801680	21801500	1435000
DEPARTMENT OF PSYCHOLOGY															
12646080	13404845	591084	1560	0	132000	1200	2880	0	0	0	120000	0	26899649	26899500	1770500
DEPARTMENT OF DEFENCE & STRATEGIC STUDIES															
2266680	2396321	147072	1560	0	36000	1200	2880	0	0	0	48000	0	4893713	4893500	316500
DEPARTMENT OF LIBRARY & INFO SCIENCE															
1194240	1265894	89256	0	0	24000	0	0	0	0	0	0	0	2573390	2573500	167000
DEPARTMENT OF COMMERCE															
11795040	12502742	793836	360	12000	126000	1200	2880	0	0	1200	24000	6000	25265258	25265500	1651500

Detailed Calculation of Establishment charges for the year 2014-2015

Basic	D.A.	H.R.A.	S.Pay	S.All	M.A.	C.A.	W.A.	H.A.	D.A. on H.A.	P. Pay	L.A.	Misc.	Total	Rounded Total	P. E.
INSTITUTE OF MANAGEMENT STUDIES & RESEARCH															
13503600	14313817	1113204	2760	0	174000	1200	2880	24000	2120	0	96000	6000	29239881	29239500	1890500
DEPARTMENT OF CHEMISTRY															
16674480	17674946	1210752	2640	22200	330000	4800	11520	0	0	240	768000	0	36699578	36699500	2334500
DEPARTMENT OF PHYSICS															
10377720	11000381	894168	2400	0	210000	2400	5760	0	0	240	480000	0	22973069	22973000	1453000
DEPARTMENT OF MATHEMATICS															
7974960	8453456	523248	840	4200	96000	1200	2880	0	0	0	96000	0	17152784	17153000	1116500
DEPARTMENT OF STATISTICS															
*4234320	4488379	338880	0	0	36000	0	0	0	0	0	0	0	9097579	9097500	593000
DEPARTMENT OF COMPUTER SCIENCE															
4587480	4862728	396852	1560	0	90000	1200	2880	0	0	0	96000	0	10038700	10038500	642000
DEPARTMENT OF BOTANY															
3838320	4068619	341028	840	0	72000	1200	2880	0	0	240	120000	0	8445127	8445000	537500
DEPARTMENT OF ZOOLOGY															
3772440	3998787	228972	480	0	78000	1200	0	0	0	0	168000	0	8247879	8248000	528000
DEPARTMENT OF ENVIRONMENTAL SCIENCE															
4279320	4536079	372588	840	0	78000	1200	2880	0	0	0	120000	0	9390907	9391000	599000
DEPARTMENT OF BIOCHEMISTRY															
4004400	4244666	315288	840	0	78000	1200	2880	0	0	240	120000	0	8767514	8767500	560500
DEPARTMENT OF GENETICS															
5562000	5895719	433440	840	0	108000	1200	2880	0	0	240	168000	0	12172319	12172500	778500
DEPARTMENT OF MICROBIOLOGY															
3741960	3966477	271704	840	0	84000	1200	2880	0	0	0	96000	0	8165061	8165000	524000
DEPARTMENT OF BIOTECHNOLOGY															
7203240	7635432	529980	1560	0	138000	1200	2880	0	0	0	288000	0	15800292	15800500	1008500
DEPARTMENT OF FOOD TECHNOLOGY															
1722660	1825956	53016	0	0	30000	0	0	0	0	0	0	0	3631572	3631500	241000

Detailed Calculation of Establishment charges for the year 2014-2015

Basic	D.A.	H.R.A.	S.Pay	S.All.	MA	CA	WA.	HA.	D.A. on H.A.	P. Pay	LA.	Misc.	Total	Rounded Total	P.F.
CENTER FOR MEDICAL BIOTECHNOLOGY															
1135680	1203821	111648	0	0	24000	0	0	0	0	0	0	0	2475149	2475000	159000
CENTER FOR BIO-INFORMATICS															
1111080	1177745	109824	0	0	24000	0	0	0	0	0	0	0	2422649	2422500	155500
DEPARTMENT OF EDUCATION															
5828880	6178612	329628	1560	0	78000	1200	2880	0	0	0	72000	0	12492760	12493000	816000
DEPARTMENT OF PHYSICAL EDUCATION															
4447080	4713905	293868	0	0	60000	0	0	0	0	0	0	0	9514853	9515000	622500
DEPARTMENT OF PHARMACEUTICAL SCIENCES															
10064280	10668134	698772	2040	0	192000	2400	2880	0	0	0	288000	0	21918506	21918500	1409000
SIR CHHOTURAM CHAIR															
813480	862289	81060	840	0	30000	1200	2880	0	0	0	96000	0	1887749	1887500	114000
DR. AMBEDKAR CHAIR															
581640	616538	58164	0	0	6000	0	0	0	0	0	0	0	1262342	1262500	81500
PT. JAWAHARLAL NEHRU CHAIR															
581640	616538	58164	0	0	6000	0	0	0	0	0	0	0	1262342	1262500	81500
UNIVERSITY CAMPUS SCHOOL															
10050720	10653759	647256	2040	0	282000	6000	14400	0	0	0	336000	0	21992175	21992000	1407000
COMPUTER CENTER															
4514400	4785264	279096	960	0	132000	0	0	0	0	0	312000	0	10023720	10023500	632000
UNIVERSITY CENTRE FOR COMPETITIVE EXAM															
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SPECIAL CELL FOR SC/ST															
1336920	1417134	90528	1560	0	36000	1200	2880	0	0	0	96000	0	2982222	2982000	187000
DIRECTOR OF DISTANCE EDUCATION															
26108760	27675284	1892940	80640	1200	930000	21600	51840	49176	4344	1848	3288000	0	60105632	60105500	3655000
CH. RANBIR SINGH INSTITUTE OF SOCIAL & ECO. CHANGES.															
653952	693189	0	0	0	6000	0	0	0	0	0	0	0	1353141	1353000	91500
MAHARSHI DAYANAND CHAIR															
581640	616538	58164	0	0	6000	0	0	0	0	0	0	0	1262342	1262500	81500
GRAND TOTAL															
491306532	520784951	34694988	1021920	471420	13146000	523200	1218240	544656	48110	17232	37896000	1157400	1102830649	1102829500	69368000
GRAND TOTAL Rs. 1172197500.00															
SAY RS. 11721.98 LAC															